

WORK SESSION AGENDA

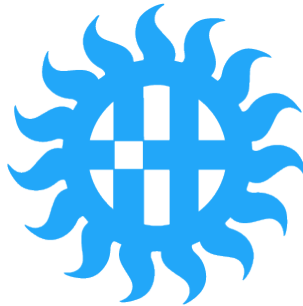
Monday, April 13, 2026 at 1:00 PM

Mayor
Eric Enriquez

Mayor Pro Tem
John Munoz

Councilors
Cassie McClure
William Mattiace
Michael Harris
Johana Bencomo
Becky Corran

Council Chambers



CITY OF LAS CRUCES

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	Page
1. <u>READ CLOSED MEETING STATEMENT</u>	
2. <u>AGENDA ITEM</u>	
2.1. MUNICIPAL COURT UPDATE. WS #26-026 - Pdf	2
2.2. FISCAL YEAR 2026-2027 BUDGET REVIEW & PUBLIC HEARING. WS #26-014 - Pdf	3
2.3. CAPITAL IMPROVEMENTS PROGRAM (CIP) FY27 REVIEW AND PUBLIC HEARING. WS #26-012 - Pdf	4
2.4. NATURAL GAS INFRASTRUCTURE IN NEW AND EXISTING DEVELOPMENT. WS #26-019 - Pdf	5



Council Work Session Summary

Meeting: Work Session - Apr 13 2026

TITLE: MUNICIPAL COURT UPDATE.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

Based on discussion from the January 28th budget retreat and March 23rd work session, Judge Filosa will provide an update on current programming and staff levels, as well as additional needs at the municipal court.

PLAN(S):

None

COMMITTEE/BOARD REVIEW:

None



Council Work Session Summary

Meeting: Work Session - Apr 13 2026

TITLE: FISCAL YEAR 2026-2027 BUDGET REVIEW & PUBLIC HEARING

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The budget development process begins with the production of the five-year forecast, the gathering of City Department budget requests, City Strategic Plan, department strategic plans, and Elevate Las Cruces. Budget staff will review the progress of budget development with City Council through the annual budget retreat held January 28, 2026, work sessions, public hearings, and City Council meetings.

The work session will include a discussion of the FY2027 Budget and its assumptions and department requests.

COMMITTEE/BOARD REVIEW:

None



Council Work Session Summary

Meeting: Work Session - Apr 13 2026

TITLE: CAPITAL IMPROVEMENTS PROGRAM (CIP) FY27 REVIEW AND PUBLIC HEARING.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

The Capital Improvements Program (CIP) is the City's capital planning document and serves as the primary tool for identifying, organizing, and planning for capital needs over a six-year period. Development of the CIP begins with project requests submitted by departments and is informed by adopted plans and infrastructure needs, with the Elevate Las Cruces comprehensive plan being the most prominent. It is also guided by discussions held during the annual Budget/CIP Retreat on January 28, 2026, and at the City Council Work Session held on March 23, 2026.

The resulting document is intended to provide a structured view of current and future capital needs and to support informed discussions regarding project priorities, funding considerations, and long-term planning.

PLAN(S):

Elevate Las Cruces

COMMITTEE/BOARD REVIEW:

None



Council Work Session Summary

Meeting: Work Session - Apr 13 2026

TITLE: NATURAL GAS INFRASTRUCTURE IN NEW AND EXISTING DEVELOPMENT.

PURPOSE(S) OF DISCUSSION: ☒ Inform/Update ☐ Direction/Guidance ☐ Legislative
Development/Policy

BACKGROUND / KEY ISSUES / CONTRIBUTING FACTORS:

City departments, including Utilities, Community Development, Public Works, Legal, Housing, and Sustainability, will present information regarding existing infrastructure and utility service requirements for development, including current Development Code implementation and associated impacts on service delivery, development patterns, and long-term community needs.

PLAN(S):

Other

COMMITTEE/BOARD REVIEW:

None