



**SPECIAL MEETING
CITY OF ROSWELL COUNCIL
THURSDAY, JUNE 25, 2026, at 4:00 p.m.
City Hall — Mike Mathews Conference Room
425 N. Richardson Ave.
Roswell, New Mexico 88201**

Notice of this meeting has been given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution No. 26-12. Except for emergency matters, the City Council shall take action only on the specific items listed on the Agenda.

JUNE 25, 2026

MAYOR — Timothy Z. Jennings

4:00 p.m.

Ward 1
Cristina A. Arnold
Juan Oropesa

Ward II
Juliana Halvorson
Will Cavin

Ward III
Edward L. Heldenbrand
Kurt Edwin Gass

Ward IV
Robert B. Com
Darrell Johnson

Ward V
Angela G. Moore
Carlos Marrujo Jr.

WELCOME! We are very glad you have joined us for the Roswell City Council meeting. If you wish to speak, please sign up at the podium. The Council is pleased to hear relevant comments; however, a 3-minute limit is set in accordance with Resolution 26-12 (Governing Body Rules of Order). Large groups are asked to name a spokesperson. Robert's Rules of Order govern the conduct of the meeting. THANK YOU for participating in your City Government.

OPENING CEREMONIES

Call to Order by Presiding Officer
Roll Call & Determination of Quorum

APPROVAL OF THE AGENDA

1. Approval of agenda — Approve the agenda for the June 25, 2026, Special City Council Meeting. (Corn/Martinez)

PUBLIC PARTICIPATION ON AGENDA ITEMS

REGULAR ITEMS

3. Resolution 26-29: adoption of Resolution 26-29: Authorizing the submittal of the Fiscal Year 2028-2032 Infrastructure Capital Improvements Plan (ICIP). (Johnson/MacCornack)

ADJOURNMENT

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Human Resources at 575-624-6700 at least one week before the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk at 575-637-6202 if a summary of another type of accessible format is needed. **Printed and posted:**
Friday, June 19, 2026

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**ROSWELL NEW MEXICO
AGENDA ITEM ABSTRACT**

Special Council Meeting

3.

Meeting Date: 06/25/2026

COMMITTEE: Infrastructure

CONTACT: James MacCornack

CHAIR: Darrell Johnson

ACTION REQUESTED:

Resolution 26-29: adoption of Resolution 26-29: Authorizing the submittal of the Fiscal Year 2028-2032 Infrastructure Capital Improvements Plan (ICIP). (Johnson/MacCornack)

BACKGROUND:

Initiated by: James MacCornack

The Infrastructure Committee on 5/18/2026 reviewed the Infrastructure Capital Improvements Plan (ICIP) list of projects and voted on the top five priority projects to be forwarded to City Council for review and submission to the State of New Mexico. The top five priority projects are:

1. Water Transmission Pipes Replacement \$9,500,000
2. Small Pipe Replacement \$2,500,000
3. Large Pipe Replacement \$10,000,000
4. Flood damage repairs- City-wide \$15,000,000
5. City Hall Deferred Maintenance \$250,000.

FINANCIAL CONSIDERATION

The ICIP is not a funding source, but it does include information on each project for local, state and federal funding opportunities.

LEGAL REVIEW:

The resolution has been submitted to the City Attorney for review.

BOARD AND COMMITTEE ACTION:

Infrastructure Committee on 5/18/26 voted (5-0) to recommend approval of the ICIP list with the top five priorities identified to City Council for consideration. City Council recommended approval 7-3 at its meeting on June 11, 2026.

First Amendment (Halvorson/Arnold):

Proposed replacing Large Pipe Replacement (\$10M) with Fire Station No. 1 parking property acquisition (\$600K).
→ Failed (8–2)

Second Amendment (Heldenbrand/Gass):

Proposed replacing City Hall Deferred Maintenance (\$250K) with S. Washington Reconstruction (\$300K).
→ Initially passed (6–4), but after a vote change resulted in a tie (5–5), the Mayor voted no.
→ Failed (6–5 total)

Final Action (Johnson/Cavin):

Adopted Resolution 26-29 as originally presented with the Infrastructure Committee's top five priorities.
→ Passed (7–3)

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Resolution 26-29 ICIP FY28-32
ICIP Project List

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RESOLUTION NO. 26-29

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**A RESOLUTION ADOPTING THE FY 2028-2032 INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN.**

WHEREAS, the City of Roswell recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities, and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short- and long-range capital planning efforts.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS THE
GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO,** that:

1. The City of Roswell has adopted the attached FY 2028 - 2032 Infrastructure Capital Improvement Plan, and
2. The City of Roswell desires to submit the 2028-2032, five-year, Infrastructure Capital Improvement Plan (ICIP), including the top 5 priority projects for fiscal year 2027, to the State of New Mexico, Department of Finance and Administration, L.G.D., the top five priority projects are:
 1. Water Transmission Pipes Replacement \$9,500,000
 2. Small Pipe Replacement \$2,500,000
 3. Large Pipe Replacement \$10,000,000
 4. Flood damage repairs- City-wide \$15,000,000
 5. City Hall Deferred Maintenance \$250,000.
3. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long- range capital planning and budgeting for New Mexico's infrastructure, and
4. This Resolution supersedes Resolution No 25-33.

1 PASSED, ADOPTED, SIGNED and APPROVED _____, _____.
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4 CITY SEAL
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7 _____
8 Timothy Z. Jennings, Mayor
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10 ATTEST
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Amalia Martinez, City Clerk

DRAFT

ICIP 2027 | 2028-2032 | City of Roswell | 85 Projects |

Project #	Project Title	Contact	Total Cost
★ TOP 5 — Infrastructure Meeting Selections 5 Projects Total Cost: \$37,250,000			
16	Water transmission pipes replacement	Andrew Valadez	\$9,500,000
18	Small Pipe Replacement	Andrew Valadez	\$2,500,000
19	Large Pipe Replacement	Andrew Valadez	\$10,000,000
68	Flood damage repairs-City wide	Lee M Rogers	\$15,000,000
79	City Hall Deferred Maintenance	Nathaniel Mascarenas	\$250,000
	Total Cost		\$37,250,000.00
☐ NOT SELECTED — No Active Grant Tie, Not Funded 36 Projects Total Cost: \$61,137,000			
1	Cell 5B Construction Only (Solid Waste)	Abraham Chaparro	\$5,500,000
2	Enclosed Convenience Center	Abraham Chaparro	\$7,850,000
3	Compactor Truck	Abraham Chaparro	\$1,500,000
4	Water Line to Sanitation	Abraham Chaparro	\$1,600,000
5	Pollution Control Fencing	Abraham Chaparro	\$5,000,000
6	Tire Shredder	Abraham Chaparro	\$1,500,000
7	Generator for Emergency Power-Solid Waste Facilit	Abraham Chaparro	\$750,000
8	Solar Powered Covered Parking Lot at Solid Waste	Abraham Chaparro	\$1,060,000
9	Public Safety Maintenance Shop	Abraham Chaparro	\$1,500,000
10	New Police Building	Alberto Aldana	\$5,000,000
11	RPD Patrol Vehicles Dash Cams	Alberto Aldana	\$850,000
12	Police Cars	Alberto Aldana	\$750,000
17	Rehabilitation of Water Storage Tank on 3rd St	Andrew Valadez	\$4,000,000
21	Transit Center Renovations	Becky Hicks	\$1,950,000
22	Roswell Transit Bus - CDL x3	Becky Hicks	\$620,000
23	Roswell Transit Van Replacement NON CDL X2	Becky Hicks	\$507,000
27	Airport Passenger parking Lot Lighting	Bobbi Thompson	\$500,000
30	4 Vehicles for Maintenance	Bobbi Thompson	\$2,000,000
41	Recreation Center Parking lot	James Burress	\$200,000
42	Play ground Equipment Replacement	James Burress	\$750,000
44	New Pro Shop at the Nancy Lopez Golf Course	James Burress	\$4,775,000
45	New Cemetery Office	James Burress	\$1,530,000
46	Golf Course Cart Path Rehab	James Burress	\$300,000
50	Parks Walking Trail	James Burress	\$250,000
51	Gymnasium Floor Replacement	James Burress	\$500,000
52	Golf Course Irrigation System	James Burress	\$5,000,000
56	Street Vehicles	James MacCornack	\$150,000
61	S. Washington Reconstruction	James MacCornack	\$300,000
65	Security Cameras at City Hall	Jeff Bechtel	\$30,000
66	Workstations - IT	Jeff Bechtel	\$250,000
67	New Servers	Jeff Bechtel	\$150,000
72	Gold Star Family Memorial	Lee M Rogers	\$60,000
77	Animal Services Improvements	Mike Fry	\$150,000
78	Animal Services Vehicles	Mike Fry	\$80,000
80	Facility Maintenance Service Vehicles	Nathaniel Mascarenas	\$225,000
82	Property acquisition for parking at Fire Station #1	Steve Chavez	\$600,000
84	Updated Radio Communications Equipment	Steve Chavez	\$950,000
81	Aerial Fire Engine	Steve Chavez	\$1,600,000
85	SCBA	Steve Chavez	\$450,000
83	Firefighter Structural PPE	Steve Chavez	\$400,000
	Total Cost		\$61,137,000.00
🔗 TIED TO FUTURE GRANT APPLICATIONS 24 Projects Total Cost: \$52,548,200			
15	WW Replace Flow Gates AT Headworks SB1, SB2, & SB3	Andrew Valadez	\$3,200,000
20	Rehab Trigg Reservoir	Andrew Valadez	\$2,000,000
24	Air Center SE Development	Bobbi Thompson	\$16,800,000
25	Roswell Air Center Fire Truck	Bobbi Thompson	\$2,000,000
26	Roswell Air Center parking lot	Bobbi Thompson	\$2,201,000
32	RAC Fiber Optic Infrastructure & Security Improvem	Bobbi Thompson	\$5,000,000
35	Library Outdoor Program on Richardson	Enid Costley	\$280,000
36	Library Emergency Back-up Lighting	Enid Costley	\$45,000
37	Library Smoke/Carbon Monoxide Detectors	Enid Costley	\$55,000

ICIP 2027 | 2028-2032 | City of Roswell | 85 Projects |

Project #	Project Title	Contact	Total Cost
38	Library Fire Exit	Enid Costley	\$204,700
39	Library Exterior Building Repairs	Enid Costley	\$300,000
40	Library outdoor Play and Learning Area	Enid Costley	\$360,000
43	Soccer Field Lighting	James Burress	\$3,362,500
49	Spring River Zoo's 1927 Herschel Spillman Carousel	James Burress	\$450,000
53	Bike Lane and Trails Infrastructure Improvements	James Burress	\$5,000,000
57	TAP Application w/NMDOT	James MacCornack	\$300,000
58	Bridge 9088 Replacement, N. Atkinson over Spring R	James MacCornack	\$2,440,000
60	Sidewalk Improvements for 6th, 7th & 8th Streets	James MacCornack	\$2,000,000
62	Brasher Storm Drainage Improvements- Phase 2	James MacCornack	\$5,050,000
63	Mescalero Mill/Fill Street Improvement	James MacCornack	\$1,500,000
Total Cost			\$52,548,200.00
☒ FUNDED / ONGOING — Active Appropriations or Funding 20 Projects Total Cost: \$148,134,394			
13	Roswell Police Real Time Crime Center	Alberto Aldana	\$2,600,000
14	RPD WWater Sys Improve	Alberto Aldana	\$300,000
28	RAC Terminal Expansion	Bobbi Thompson	\$80,000,000
29	Airport Terminal Generator	Bobbi Thompson	\$500,000
31	Roswell Air Center Infrastructure Site Improvement	Bobbi Thompson	\$10,000,000
33	RMAC Interior Modifications	Caroline Brooks	\$3,400,894
34	Museum HVAC Replacement and Upgrades	Caroline Brooks	\$119,000
47	Stiles Field Athletic Field Lighting	James Burress	\$3,600,000
48	South Park Cemetery Water Well Install	James Burress	\$1,000,000
54	Roswell UFO Skate Park Complex	James Burress- James MacCornack	\$4,000,000
55	Country Club Expansion	James MacCornack	\$9,225,000
59	Storm Drainage Improvements- Phase 1	James MacCornack	\$4,400,000
64	VoIP Dispatch Console System	Jeff Bechtel	\$350,000
69	Lest We Forget Historical Statuary Garden	Lee M Rogers	\$3,380,000
70	Airport Event Site	Lee M Rogers	\$18,000,000
71	Mainstreet Roswell Corridor Wayfinding Design	Lee M Rogers	\$1,760,000
73	Working Mother's Day Nursery	Lee M Rogers	\$300,000
74	Roswell World Champions Park Facility Upgrades	Lee M Rogers	\$5,000,000
75	Roswell SE Region School Shooting Range Upgrades	Lee M Rogers	\$117,500
76	Animal Services Shelter Improvements	Mike Fry	\$82,000
Total Cost			\$148,134,394.00
Total			\$299,069,594.00