



**SPECIAL MEETING
CITY OF ROSWELL COUNCIL
THURSDAY, MAY 21, 2026, at 5:00 p.m.
City Hall — Mike Mathews Conference Room
425 N. Richardson Ave.
Roswell, New Mexico 88201**

Notice of this meeting has been given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution No. 26-12. Except for emergency matters, the City Council shall take action only on the specific items listed on the Agenda.

MAY 21, 2026		MAYOR — Timothy Z. Jennings			5:00 p.m.
Ward I	Ward II	Ward III	Ward IV	Ward V	
Cristina A. Arnold	Juliana Halvorson	Edward L. Heldenbrand	Robert B. Corn	Angela G. Moore	
Juan Oropesa	Will Cavin	Kurt Edwin Gass	Darrell Johnson	Carlos Marrujo Jr.	

WELCOME! We are very glad you have joined us for the Roswell City Council meeting. If you wish to speak, please sign up at the podium. The Council is pleased to hear relevant comments; however, a 3-minute limit is set in accordance with Resolution 26-12 (Governing Body Rules of Order). Large groups are asked to name a spokesperson. Robert's Rules of Order govern the conduct of the meeting. THANK YOU for participating in your City Government.

OPENING CEREMONIES

Call to Order by Presiding Officer
Roll Call & Determination of Quorum

APPROVAL OF THE AGENDA

1. Approval of agenda - approve the agenda for the May 21, 2026, Special City Council Meeting. (Corn/Martinez)

PUBLIC PARTICIPATION ON AGENDA ITEMS

REGULAR ITEMS

2. Resolution 26-27 approving the Preliminary Budget for Fiscal Year 2026-2027 and authorizing submission to the New Mexico Department of Finance and Administration, Local Government Division. (Gass/Gomez)

ADJOURNMENT

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Human Resources at 575-624-6700 at least one week before the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk at 575-637-6202 if a summary of another type of accessible format is needed. Printed and posted: **Monday, May 18, 2026**

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**ROSWELL NEW MEXICO
AGENDA ITEM ABSTRACT**

Special City Council Meeting

2.

Meeting Date: 05/21/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Resolution 26-27 approving the Preliminary Budget for Fiscal Year 2026-2027 and authorizing submission to the New Mexico Department of Finance and Administration, Local Government Division. (Gass/Gomez)

BACKGROUND:

Initiated by: Toni Gomez

Pursuant to New Mexico budget statutes and budget preparation requirements of the New Mexico Department of Finance and Administration Local Government Division (DFA/LGD), municipalities are required to prepare and submit a Preliminary Budget for the upcoming fiscal year on or before June 1.

The Fiscal Year 2026-2027 Preliminary Budget has been prepared by staff in coordination with City departments and reflects the City's anticipated revenues, expenditures, operational needs, debt obligations, capital projects, and other financial requirements for the upcoming fiscal year.

Approval of the resolution authorizes submission of the Preliminary Budget to DFA/LGD for review and comment. Following DFA/LGD review and any necessary revisions, the Governing body will consider adoption of the Final Budget prior to the July 31 statutory deadline.

FINANCIAL CONSIDERATION

The Preliminary Budget serves as the City's proposed operating and capital financial plan for Fiscal Year 2026-2027. Final appropriations and budget authority will be formally adopted through the Final Budget Resolution following DFA/LGD review.

LEGAL REVIEW:

Not applicable for this agenda item.

BOARD AND COMMITTEE ACTION:

The FY27 Proposed Budget was presented at the March 16, 2026, Infrastructure Committee, the March 17, 2026, Public Safety Committee, and the March 26, 2026, Legal Committee. The Finance Committee tabled the FY27 Proposed Budget on April 2, 2026, and had a Special Finance Committee Meeting on April 27, 2026, to review the Proposed Budget. At the May 7, 2026, Finance Committee Meeting, the FY27 Proposed Budget was referred to the May 14, 2026, City Council meeting. The City Council meeting referred the FY27 Proposed Budget back to the Finance Committee for a Special Finance and City Council Meeting on May 21, 2026.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Resolution 26-27 Preliminary Budget FY27

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WHEREAS, the governing body of the City of Roswell has prepared and reviewed the Preliminary Budget for fiscal year 2026-2027; and

WHEREAS, pursuant to New Mexico budget requirements, the Preliminary Budget must be approved by the Governing Body and submitted to the New Mexico Department of Finance and Administration, Local Government Division, on or before June 1, 2026;

PASSED, APPROVED, and ADOPTED this 21st day of May 2026.

Timothy Z. Jennings, Mayor

Amalia Martinez, City Clerk