

Regular Meeting of the Infrastructure Committee
Held in the City Hall's Large Conference Room
March 23, 2026

Notice of this meeting was given to the public in compliance with Sections 10-15-1 through 10-15-4, NMSA 1978 and Resolution 26-12.

ROLL CALL:

The meeting convened at 12:00 p.m. with Chairman Johnson, Councilor Corn, Councilor Gass, Councilor Oropesa being present and Councilor Marrujo being absent.

Staff Present:

Nathaniel Mascarenas, Angela Garcia, James MacCornack, Amalia Martinez, Jim Buress, Mike Mathews, Bobbi Thompson, Hess Yntema, Toni Gomez, and Bernadette Lopez

FOR THE RECORD:

Councilor Marrujo entered the meeting at 12:06 p.m.

Guest(s) Present:

Debbie Reyer, Abraham Chaparro, and Vicki (no last name provided) via GoToMeeting

APPROVAL OF AGENDA:

Previously approved on Monday, March 16, 2026 Infrastructure Committee Meeting.

APPROVAL OF MINUTES:

1. February 9, 2026:

Previously approved on Monday, March 16, 2026 Infrastructure Committee Meeting.

REGULAR ITEMS (ACTION ITEMS):

Reconvened from the March 16, 2026 Infrastructure Committee Meeting.

5. Make recommendations to the Finance Committee regarding the FY27 Budget.

Engineering (4135):

	Account Object No.	Proposed Budget for FY27
Capital Outlay-Equipment HP XL3600 DesignJet Ink Plotter	817505	\$27,000.00

Discussion:

Toni Gomez stated that Grants under Mac Rogers will also be included with Engineering's budget since Mac Rogers has been moved under James MacCornack. The Grants are Way Finding and

Lest We Forget, Working Mother's Day Care, and Chaparral Skeet Club.

Facilities Maintenance (4071):

	Account Object No.	Proposed Budget for FY27
M&R Equipment	614004	\$2,150.00
Supplies-Janitorial	725602	\$6,000.00
Capital Outlay-Infrastructure	817504	Zeroed Out

Parks (4231):

	Account Object No.	Proposed Budget for FY27
Utilities-Water	636304	\$380,000.00
Supplies-Office	725602	\$1,700.00
Capital Outlay-Equipment BobCat	817505	\$85,000.00
Capital Outlay-Infrastructure Drinking Fountains	817504	\$95,310.00

Cemetery (4411):

	Account Object No.	Proposed Budget for FY27
Supplies-Fuels & Fluids	723200	\$14,000.00
Supplies-Janitorial	725608	\$2,500.00
Capital Outlay-Equipment	817505	Zeroed Out

Spring River Zoo (4232):

	Account Object No.	Proposed Budget for FY27
Employee Travel	585902	\$2,500.00
Non-Cap.-Furniture/Fixtures	642903	\$2,900.00
Contract-Prof. Services	654801	\$8,000.00
Contract-Sec. Prof. Svcs.	654830	\$600.00
G&A-Credit Card Fees	712102	Zeroed Out

Nancy Lopez Golf Course (4233):

	Account Object No.	Proposed Budget for FY27
Supplies-Concession	725604	\$270,000.00
Revenue – Golf Alcohol Sales	454230	\$110,000.00 increase
Capital Outlay – Infrastructure Engineering Study	817504	\$500,000 transfer from Recreation fund

Recreation (4241):

	Account Object No.	Proposed Budget for FY27
Non-Cap.-Equipment	642904	\$3,000.00
Supplies-Store Postage/Ship	724600	Zeroed Out

Pool (4242):

	Account Object No.	Proposed Budget for FY27
Supplies-General	725601	\$5,500.00

Roswell Adult Center (4243):

	Account Object No.	Proposed Budget for FY27
NO CHANGES		

Sports Leagues (4246):

	Account Object No.	Proposed Budget for FY27
M&R Building	614002	\$20,000.00
M&R Grounds	614006	\$80,000.00

Boys & Girls Club (4249):

	Account Object No.	Proposed Budget for FY27
NO CHANGES		

The Infrastructure Committee reviewed and made recommendations for the following departments: Engineering, Facility Maintenance, Parks, Spring River Zoo, Nancy Lopez Golf Course, Recreation, Pool, Roswell Adult Center, Sports League, Boys & Girls Club, and the Cemetery. ***Councilor Corn moved to send the budget recommendation to the Finance Committee, as amended. Councilor Marrujo was the second. A voice vote of 5-0 was unanimous, and the motion passed.***

PUBLIC PARTICIPATION:

None

ADJOURN:

The meeting adjourned at 3:14 p.m.