



FINANCE COMMITTEE AGENDA

Thursday, January 8, 2026 at 2:00 P.M.
City Hall - Large Conference Room
425 N. Richardson Ave.
Roswell, New Mexico 88201

Committee Chair: Kurt Gass
Vice Chair: Edward Heldenbrand
Member: Will Cavin
Member: Juliana Halvorson
Member: Angela Moore
Staff Liaison: Tammi Smith

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

NON-ACTION ITEMS

1. Golf November Report (pg. 4)
2. Visitor Center (pg. 8)
3. Lodgers Tax (pg. 12)
4. Public Affairs (pg. 20)
5. Museum Monthly Report (pg. 24)
6. Roswell Public Library - Monthly Report (pg. 27)
7. Cannabis Excise Tax (pg. 30)
Gross Receipts Tax

FLOOD DISASTER UPDATES

8. Flood Disaster Update (Rogers) (pg. 35)

BUDGET PLANNING

9. RPD five year plan (Aldana) (pg. 38)

ACTION ITEMS

10. Approval of authorization for the purchase of a Cyclone Rubber and Paint Removal Equipment System for the Roswell Air Center in the amount of \$775,000.00. Procurement will be made through HGACBuy Cooperative Contract No. PW10-25. (Gonzalez) (pg. 43)

11. Consider recommending approval of a budget adjustment of \$170,000.00 to install data lines and CJIS required access control for the new Roswell Police Department headquarters. (Aldana) (pg. 78)
12. Consider recommending budget adjustment in amount of \$42,042.67 from Misc general fund to Roswell PD Capital Vehicles. (Aldana) (pg. 79)
13. Consider approval of a budget adjustment in the amount of \$21,794 for a lease extension of the current location for collections storage and staff. (Brooks) (pg. 80)
14. Consider approval of the award for ITB-26-006: Fire Station #1 Addition Project to Waide Construction Company, Inc., in the amount of \$1,822,314.49, including applicable New Mexico Gross Receipts Tax (GRT), and approval of a budget adjustment of \$634,314.49 from the General Fund. (Chavez) (pg. 82)
15. Approve a budget adjustment to allocate an additional \$300,000 for the temporary dispatch contract. This adjustment is necessary to address unanticipated staffing shortages and associated costs. (Herring) (pg. 86)
16. Approve a budget adjustment and authorize procurement of replacement computers for all dispatch consoles at the new consolidated dispatch location. The total cost is \$119,337.38, with \$52,013.64 currently available. An additional \$67,323.74 is required to complete the acquisition. Procurement will be conducted through the Dell NASPO Computer Equipment Statewide Price Agreement Contract #10-00000-20-00062AF. (Herring) (pg. 96)
17. Recommend approval of a budget adjustment in the amount of \$52,474.50, plus applicable Gross Receipts Tax (GRT) of \$4,340.06, for a total budget adjustment of \$56,814.56, for CentralSquare public safety project management and technical services required to re-host the existing system to the new Dispatch Center server. Procurement will be made through Sourcewell Contract #030425-CNSQ. (Herring) (pg. 102)
18. Resolution 26-XX Disposal of Certain Surplus Personal Property. Consider recommending to full Council adoption of Resolution 26-XX to dispose of certain surplus property listed on the attachment. (Hicks) (pg. 118)
19. Resolution 26-XX - Consider authorizing the removal of certain items with an individual acquisition cost of five thousand (\$5,000) or less from the City's certified capital asset list. (Garcia) (pg. 121)
20. Consider recommending the adoption of Resolution 26-XX approving a budget adjustment for the fiscal year ending June 30, 2026. (Gomez) (pg. 174)

APPROVAL OF MINUTES

21. Consider approval of the November 6, 2025, Regular Finance Committee Minutes (pg. 177)
22. Consider approval of the December 4, 2025, Regular Finance Committee Minutes (pg. 185)

TABLED ITEMS

23. Consider recommendation of the National Championship Air Races Lodgers' Tax Funding Request to City Council in the amount of \$300,000 for marketing as outlined in their Memorandum of Understanding. (Conyers) (pg. 196)
24. Consider the recommendation of the Galacticon Fair Lodgers' Tax Funding Request to the City Council to open negotiations with the City of Roswell for sponsorship. (Conyers) (pg. 205)

25. Consider the recommendation of the Galacticon and Roswell Daily Record Funding Request to the City Council in the amount of \$20,000 for marketing, sanitation, and security. (Conyers) (pg. 213)
26. Consider the recommendation of the Roswell Daily Record Lodgers' Tax Funding Request to City Council to open negotiations with the City of Roswell for sponsorship. (Conyers) (pg. 221)
27. Consider the recommendation of MainStreet Roswell for UFO Festival Lodgers' Tax Funding Request to City Council in the amount of \$20,000 for marketing, sanitation, and security, and open negotiations with the City of Roswell for sponsorship. (Conyers) (pg. 229)
28. Approval of a \$3,312,241.00 budget adjustment for the Isolation Gate Capital Project at the Wastewater Plant. (Steward) (pg. 238)

PUBLIC PARTICIPATION

ADJOURN

Notice of this meeting has been given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution 25-28.

NOTICE OF POTENTIAL QUORUM -- A quorum of the City Council may or may not attend, but there will not be debate by the City Council.

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**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 1.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Golf November Report

Attachments

Golf November Report

Highlights:

- ### Specific & Routine Maintenance:

-



Revenues:

Category	Qty	Subtotal	Cost	Profit
Alcohol / Beer	1491	\$6,236.00	\$2,011.66	\$4,224.34
Alcohol / Liquor	940	\$4,403.16	\$1,202.12	\$3,201.09
Food and Beverage / Drinks	965	\$1,858.69	\$622.48	\$1,236.64
Food and Beverage / Snacks	754	\$1,578.18	\$616.70	\$961.50
Golf / Green Fees	2,090	\$16,931.04	\$0.00	\$16,931.04
Golf / Memberships	5	928.58	\$0.00	\$928.58
Golf / Services (GHIN & Club Storage)	1	\$114.29	\$0.00	\$114.29
Golf Carts	1,755	\$28,666.66	\$0.00	\$28,827.66
Merchandise / Accessories	88	\$1,559.98	\$924.81	\$635.03
Merchandise / Apparel	5	\$357.15	\$287.50	\$69.65
Merchandise / Clubs	4	\$1,504.76	\$1,206.91	\$297.85
Merchandise / Footwear	1	\$114.29	\$100.53	\$13.76
Merchandise / Gloves	40	\$857.21	\$521.48	\$335.71
Merchandise / Golf Bags	2	\$723.80	\$480.00	\$243.80
Merchandise / Golf Balls	278	\$2,691.40	\$1,765.86	\$925.59
Merchandise / Headwear	3	\$90.47	\$60.99	\$29.48
Range Balls	488	\$2,692.05	\$0.00	\$2,692.05
Rental Club Fees	28	\$396.24	\$0.00	\$396.24
Tournament Credit Book	5	\$0.00	\$0.00	\$2,705.00
Tournament Fees	0	0	\$0.00	0
Total November Profit	8943	\$71,703.95	\$9,801.04	\$64,769.30
TOTAL GROSS REVENUE	\$78,153.39			



Pro Shop Revenues

	July 1, 2025 - June 30, 2026						
	Month	Qty	Subtotal	Subtotal w/o Tax	Cost	Profit	Gross Revenue
	Jul-25	16480	\$119,486.77	\$113,512.06	\$19,981.65	\$129,166.43	\$155,122.48
	Aug-25	16038	\$123,939.14	\$117,742.28	\$22,718.38	\$132,920.51	\$161,836.00
	Sep-24	10145	\$89,950.85	\$85,453.20	\$13,754.29	\$86,026.81	\$104,278.31
	Oct-25	11018	\$93,844.33	\$89,625.86	\$12,832.83	\$76,792.83	\$93,844.33
	Nov-25	8,943	\$71,703.95	\$68,120.51	\$9,801.04	\$64,769.29	\$78,153.39
	Dec-25						
	Jan-26						
	Feb-26						
	Mar-26						
	Apr-26						
	May-26						
	Jun-26						
Fiscal Year	53517		\$498,925.04	\$474,453.91	\$79,088.19	\$489,675.87	\$593,234.51

Submitted by: Tim VanderBout, Golf Course Manager
Approved by: Jim Burress, Special Services Director

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 2.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Visitor Center

Attachments

Visitor Center November Report

Monthly Visitor Center Report November 2025

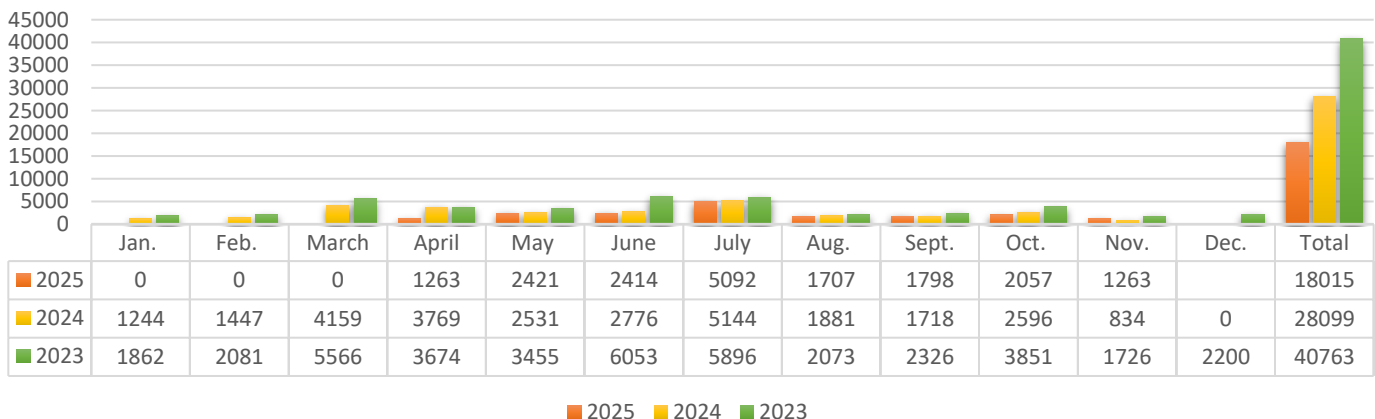
November Visitation Report

Visitor Center Retail Store:

- Welcomed **1263** guest, 826 overnight stays in Roswell or **65%** and **84** Roswell locals.
- **November** sales total **\$4529**
- **Top 5 items sold:** Coin Long Sleeve Tee, Believe Tee, Alien Glasses, Penny Bandz, Seeing is Believing Tee.

	November Comparison			YTD Comparison		
	2023	2024	2025	2023	2024	2025
Roswell Only	77	44	84	1508	1491	1223
New Mexico Visitors	113	70	70	2786	1979	1463
(Not including Roswell Area)						
US Visitors	1362	620	996	31866	22460	14196
(Not including New Mexico)						
International Visitors	174	100	113	2403	2169	1126
Unknown	0	0	0	0	0	7
Totals Visitors	1726	834	1263	38563	28099	18015
Numbers reflected above are by calendar year *Now closed on Sundays & Mondays*						

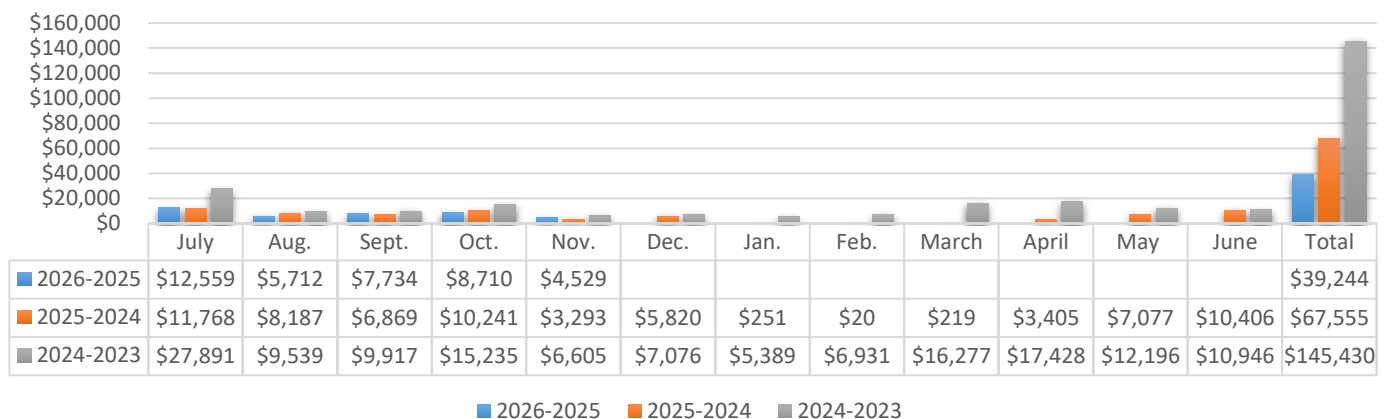
Visitor Comparison By Calendar Year 2025



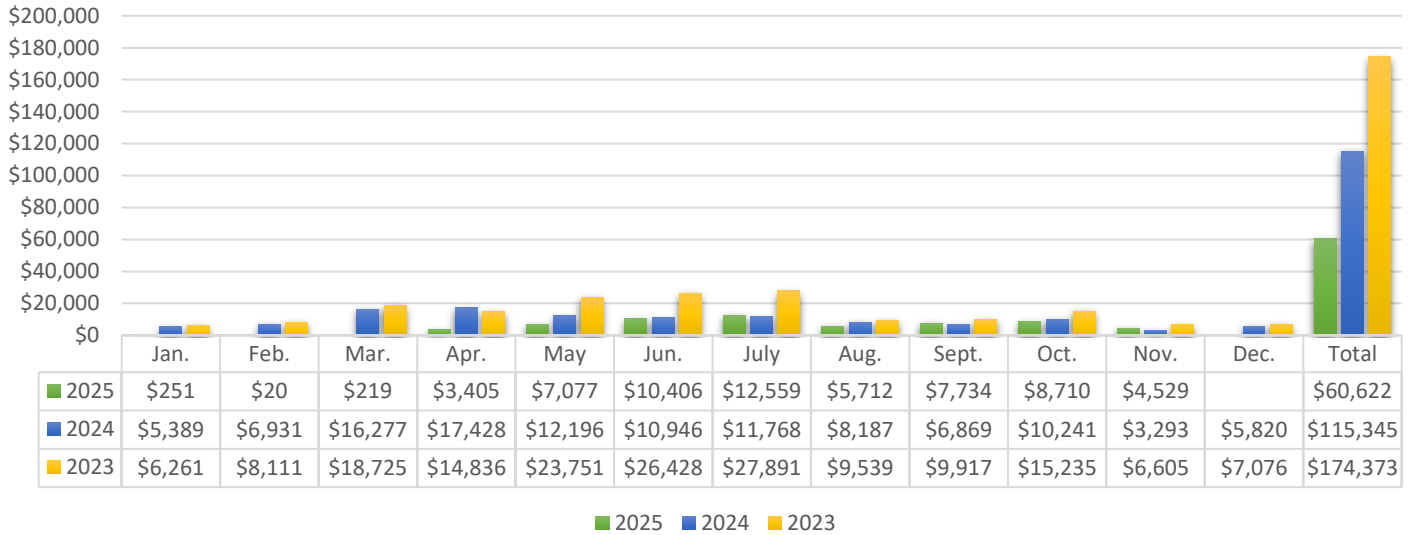
Facility Operations:

- Posted events on Community Calendar, SeeRoswell.com and Visit Widget that were submitted to the websites or events that we have looked for through using other resources.
- Promoted blood drives, small businesses, Spring River Zoo, Virtual Events, Roswell Museum and CSPs on KENW-Portales radio station every Thursday which is written by Visitor Center Staff.
- Updated inventory numbers at Visitors Center once a week and stock room once a month.
- Worked on staff training to help with advancements. Staff has started on new CBT that is required yearly.
- 11/12 – Safety Committee 9am - Amanda
- 11/14 – Window Consultations - Amanda
- 11/17 and the rest of the month work on set up for Christmas on the Plaza event – Amanda
- Brochures Received for the month **855** – VC Staff
- Called out for Brochures to Visit Albuquerque, Ruidoso Chamber & Catwalk national Rec. – VC Staff
- Monthly request for information sent to Fredonia WI, Miami FL, Olympia WA, Battle Creek MI, Apopka FL. – VC Staff
- Two requests for promotional items for the monthly of November. – VC Staff

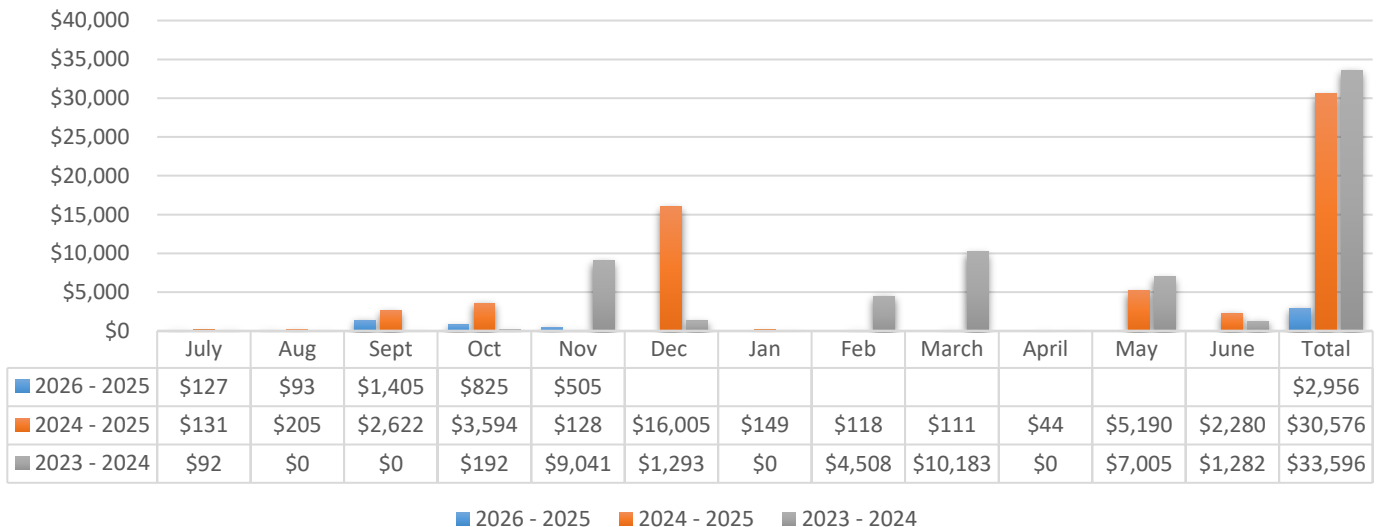
2026 Fiscal Year Revenue Comparison



Calendar Year 2025 Revenue Comparison



Fiscal Year 2025 Merchandise Expenses



**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Lodger's Tax 3.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Lodgers Tax

Attachments

Lodgers Tax

Lodger's Tax YTD Budget Report

Lodgers' Tax

January 8, 2026
(Corn/Jones)

Lodgers' Tax Update October 2025 Activity Collected in November 2025

- All hotels reported on time and those late last month have paid.
- STR data shows we were at 47.8% occupancy. Down 32.3%
- ADR percent change this month is down 4.1% from last year.



5% LODGERS' TAX COLLECTION REPORT COLLECTED IN NOVEMBER 2025 FOR THE MONTH OF OCTOBER 2025 ACTIVITY

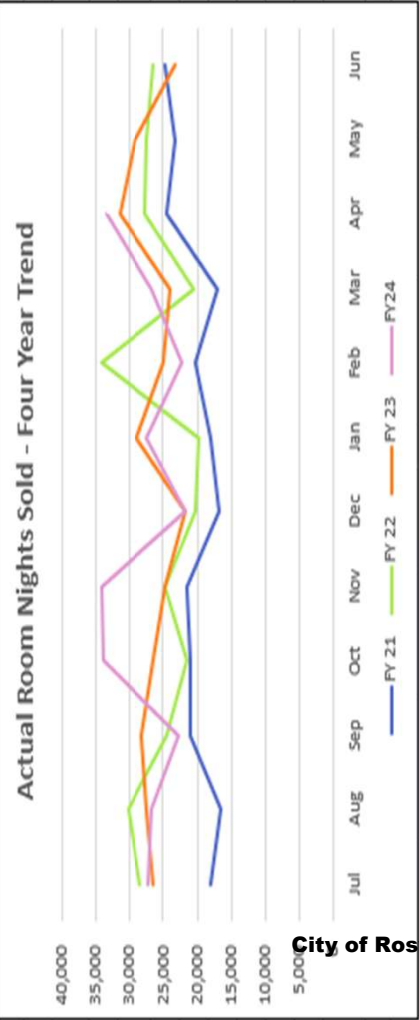
ROOM NIGHTS REPORTED BY MONTH:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 23	26,570	27,515	28,330	26,385	24,822	21,885	28,847	24,972	24,102	31,539	29,313	23,353	317,633
FY24	27,246	26,672	22,821	33,964	34,230	21,867	27,393	22,269	26,694	33,329	26,826	27,611	330,922
FY25	34,628	28,716	26,372	25,091	33,101	25,752	22,812	21,634	24,353	29,043	24,629	26,392	322,523
FY26	27,421	27,574	25,836	24,990	27,802								133,623
Available Room Nights	47,460	49,042	49,042	47,460	49,042	47,460	49,042	49,042	44,296	49,042	47,460	49,042	
Occupancy %	57.8%	56.2%	52.7%	52.7%	56.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

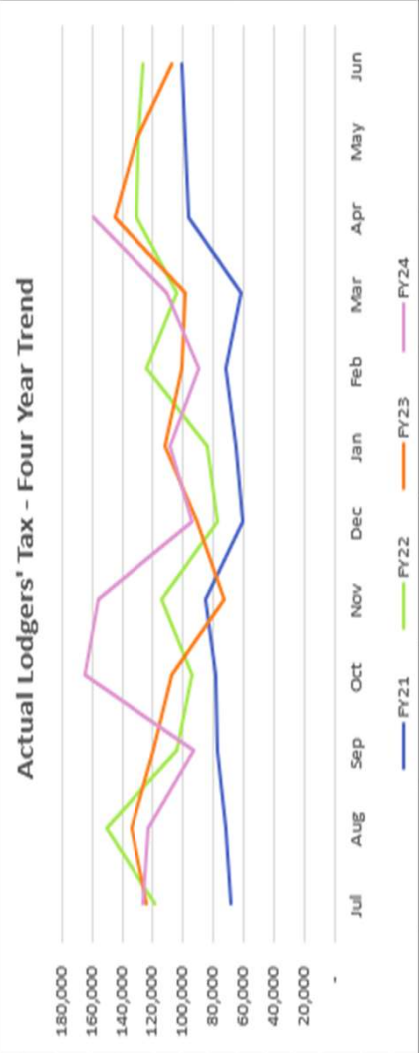
LODGERS' TAX COLLECTED BY MONTH:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY23	123,675	133,648	120,051	107,406	73,116	91,015	111,293	100,743	98,450	145,415	130,573	107,096	\$ 1,342,481
FY24	126,306	123,243	92,711	164,942	156,080	94,157	108,666	89,983	110,577	159,226	115,351	126,741	\$ 1,467,982
FY25	177,303	159,992	118,806	114,100	157,353	132,870	99,619	95,871	105,116	149,261	117,774	124,547	\$ 1,552,612
FY26	126,367	148,321	123,922	139,591	134,417								\$ 672,618

Actual Room Nights Sold - Four Year Trend



Actual Lodgers' Tax - Four Year Trend





CITY OF ROSWELL
\$2.50 CONVENTION CENTER BED FEE COLLECTION REPORT
Collected in November 2025 for October 2025 Activity

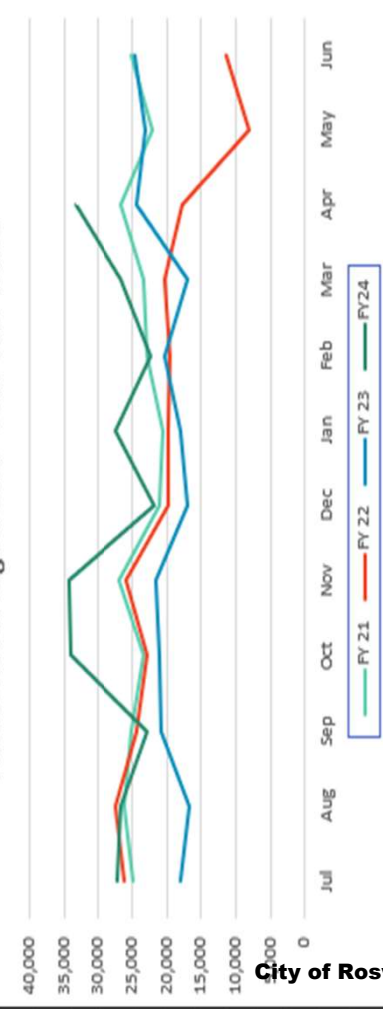
ROOM NIGHTS REPORTED BY MONTH:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY23	26,570	27,515	28,330	26,385	24,822	21,885	28,847	24,972	24,102	31,539	29,313	23,353	317,633
FY24	27,246	26,672	22,821	33,964	34,230	21,867	27,393	22,269	26,694	33,329	26,826	27,611	330,922
FY25	34,628	28,716	26,372	25,091	33,101	25,752	22,812	21,634	24,353	29,043	24,629	26,392	322,523
FY26	27,421	27,574	25,836	24,990	27,802								133,623
Available Room Nights	47,460	49,042	49,042	47,460	49,042	47,460	49,042	49,042	44,296	49,042	47,460	49,042	
Occupancy %	57.8%	56.2%	52.7%	52.7%	56.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

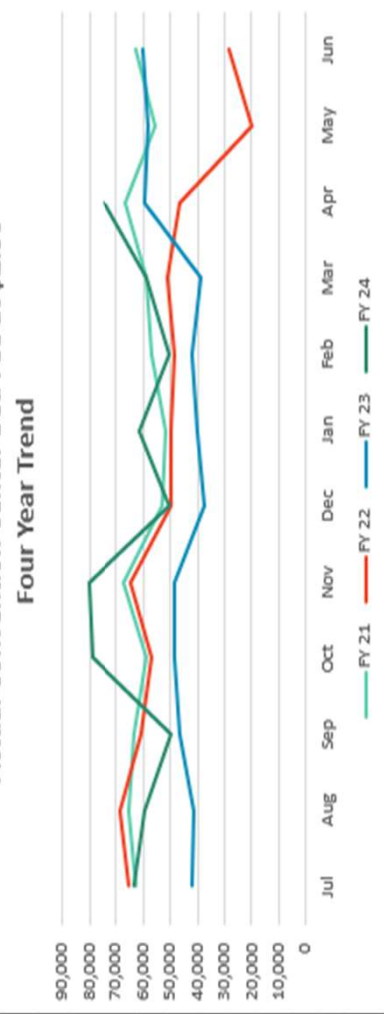
CONVENTION CENTER FEES COLLECTED BY MONTH:

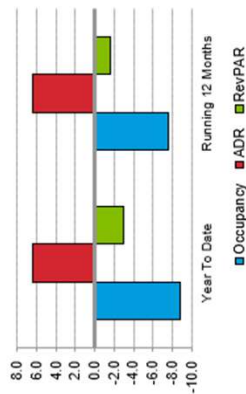
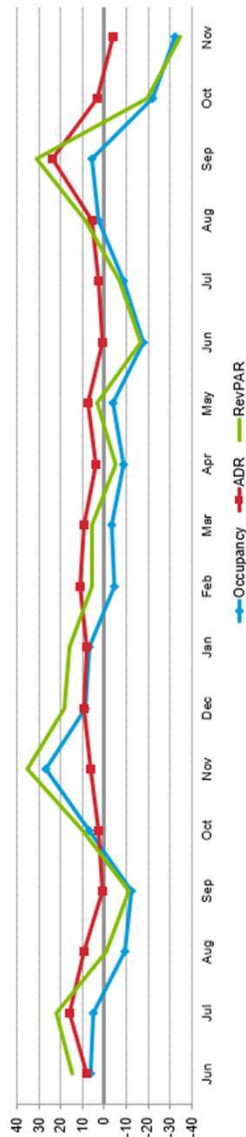
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY23	62,518	65,830	67,088	61,810	44,848	51,480	68,305	57,842	53,238	75,480	63,965	54,313	\$ 726,714
FY24	63,160	59,332	49,567	79,130	80,079	50,482	61,255	50,565	58,575	74,128	61,840	63,755	\$ 751,868
FY25	80,315	70,870	60,612	56,428	76,247	64,132	53,257	49,550	50,762	63,197	56,455	58,595	\$ 740,420
FY26	59,642	63,445	55,335	56,445	62,249								\$ 297,116

Actual Room Nights Sold - Four Year Trend



Actual Convention Center Bed Fee at \$2.50
Four Year Trend



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Review	2024						2025											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
This Year	8198	8104	5905	5940	79.33	70.24	54.47	52.36	65.70	82.31	62.36	65.61	68.21	75.61	64.17	77.94	63.80	45.61
Last Year	71.33	66.23	59.95	67.07	72.09	61.95	45.68	45.66	62.17	78.64	68.93	63.02	81.98	81.04	59.05	59.40	79.33	70.24
Percent Change	14.9	22.2	-9.8	-11.4	10.0	35.2	18.7	16.0	5.7	5.4	-5.4	3.3	-16.8	-6.7	8.7	-31.2	-19.6	-35.1

Supply	2024						2025											
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
This Year	37,830	39,091	39,091	37,830	39,091	37,830	39,091	39,091	35,308	39,091	37,830	39,091	37,830	39,215	39,215	37,950	39,215	37,950
Last Year	37,830	39,091	39,091	37,830	39,091	37,830	39,091	39,091	35,308	39,091	37,830	39,091	37,830	39,091	39,091	37,830	39,091	37,830
Percent Change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	0.3	0.3	0.3

Demand	2024						2025												
	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
	This Year																		
	Last Year																		
	Percent Change																		
	28,634	27,819	22,804	22,865	23,567	26,638	21,904	21,327	22,152	28,454	22,785	23,330	23,646	26,390	23,583	23,100	18,123		
	26,390	26,437	25,417	29,424	27,841	27,000	20,196	19,304	23,260	23,447	24,361	24,386	28,684	27,819	22,904	22,265	26,686		
	6.3	5.2	-3.2	-12.4	7.0	21.0	8.9	7.3	-4.8	-3.4	-8.8	-4.1	-17.6	-8.7	3.0	6.3	-21.9		

Revenue		2024						2025										
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
This Year	3,101,316	3,163,035	2,302,282	2,247,172	3,100,340	2,657,308	2,123,500	2,070,209	2,319,575	3,214,037	2,381,763	2,564,770	2,580,146	2,965,144	2,576,575	2,967,739	2,501,738	1,731,074
Q3 YTD	2,658,400	2,552,856	2,327,861	2,297,303	2,818,121	1,985,300	1,793,528	1,794,804	2,195,595	3,074,165	2,616,520	2,482,944	3,101,316	3,163,035	2,308,282	2,247,172	3,100,340	2,657,308
Pctg Change	14.3	23.2	-8.8	-11.4	10.0	35.2	18.7	16.0	19.7	5.4	-5.4	3.3	-16.8	3.0	-3.2	31.6	-18.3	-34.9

[illegible]

Year To Date	Running 12 Months		
	2023	2024	2025
65.4	64.4	65.2	60.2
61.8	65.4	64.4	65.2
5.8	1.6	4.2	-7.6

	Year To Date			Running 12 Months		
	2023	2024	2025	2023	2024	2025
Revenue	95.98	102.31	108.89	94.89	101.40	107.34
Operating Profit	89.74	95.88	102.31	89.02	94.89	101.40
EBITDA	7.0	6.6	6.4	6.6	6.9	6.4

Year To Date	Running 12 Months		
	2023	2024	2025
2023	62.79	67.99	69.98
2024	55.49	62.79	67.99
2025	13.1	8.3	-3.0

Year To Date			Running 12 Months		
2023	2024	2025	2023	2024	2025
421,174	421,174	421,788	460,285	460,285	460,877
421,174	421,174	421,174	460,265	460,265	460,265
0.0	0.0	0.1	0.0	0.0	0.1

Year To Date	Running 12 Months		
	2023	2024	2025
275,507	279,903	255,575	
260,438	275,507	279,903	
	294,527	296,551	300,099
	4.2	1.2	-7.5

Year To Date	Running 12 Months		
	2023	2024	2025
26,443,528	28,636,946	27,830,204	
23,372,732	26,443,828	28,636,946	
13.1	8.3	-2.8	
	11.1	8.1	-1.5

CITY OF ROSWELL
LODGER'S TAX
AS OF 12/31/25

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2622	414100	LodgTax 5%	-1,501,798.00	0.00	-1,501,798.00	-693,212.84	0.00	-808,585.16	46.2%
2622	414105	LodgTax>31	-69,197.00	0.00	-69,197.00	-41,793.15	0.00	-27,403.85	60.4%
2622	414110	LodgTaxPen	-38,526.00	0.00	-38,526.00	-3,052.68	0.00	-35,473.32	7.9%
2622	443200	NM-NM Tour	-98,598.00	-36,085.92	-134,683.92	0.00	0.00	-134,683.92	0.0%
2622	456010	Svc-CCRntI	0.00	0.00	0.00	-1,050.14	0.00	1,050.14	0.0%
2622	456020	Svc-CCSvc	0.00	0.00	0.00	-13,396.82	0.00	13,396.82	0.0%
2622	483200	IntInc-Inv	-51,902.00	0.00	-51,902.00	-12,728.40	0.00	-39,173.60	24.5%
2622	489120	Misc-Rev	0.00	0.00	0.00	-540.00	0.00	540.00	0.0%
2622	922612	TsfToZoo	1,106,864.00	0.00	1,106,864.00	0.00	0.00	1,106,864.00	0.0%
2622	922621	TsfToConCt	261,052.00	0.00	261,052.00	0.00	0.00	261,052.00	0.0%
Revenue Total			-392,105.00	-36,085.92	-428,190.92	-765,774.03	0.00	337,583.11	178.8%
26224081	663304	Cmpttr-Trng	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.0%
26224081	672801	PbRel-Educ	40,000.00	0.00	40,000.00	0.00	2,187.50	37,812.50	-5.5%
26224081	672802	PbRel-Gdwl	365,000.00	-365,000.00	0.00	0.00	0.00	0.00	0.0%
26224081	672805	PbRel-Adv	0.00	365,000.00	365,000.00	52,519.42	298,574.46	13,906.12	-67.4%
26224081	672828	PbRel-SpEv	610,000.00	0.00	610,000.00	25,000.00	0.00	585,000.00	4.1%
26224081	712102	G&A-CCFee	5,000.00	0.00	5,000.00	38,830.47	0.00	-33,830.47	776.6%
Lodgers' Tax Expense			1,025,000.00	0.00	1,025,000.00	116,349.89	300,761.96	607,888.15	-18.0%
26224252	623402	Ins-Bldg	0.00	0.00	0.00	185,762.00	0.00	-185,762.00	100.00
26224252	623404	Ins-GenLib	0.00	0.00	0.00	8,832.00	0.00	-8,832.00	100.00
26224252	623407	Ins-W/C	0.00	0.00	0.00	3,504.00	0.00	-3,504.00	100.00
26224252	636304	Util-Water	0.00	0.00	0.00	2,126.55	0.00	-2,126.55	100.00
26224252	655003	Cnt-EqpRnt	0.00	0.00	0.00	75,068.39	0.00	-75,068.39	100.00
26224252	Lodgers' Tax Convention Center		0.00	0.00	0.00	275,292.94	0.00	-275,292.94	100.00
26224253	511110	FT Salary	132,956.00	0.00	132,956.00	57,662.33	0.00	75,293.67	43.4%
26224253	511120	PT Salary	8,355.00	0.00	8,355.00	9,688.74	0.00	-1,333.74	116.0%
26224253	521210	FT OT	6,465.00	0.00	6,465.00	2,474.20	0.00	3,990.80	38.3%
26224253	551510	FICA Tax	8,761.00	0.00	8,761.00	4,119.65	0.00	4,641.35	47.0%
26224253	551520	MEDC Tax	2,049.00	0.00	2,049.00	963.40	0.00	1,085.60	47.0%
26224253	561530	PERA	15,688.00	0.00	15,688.00	6,754.21	0.00	8,933.79	43.1%
26224253	561535	NMRHCA	2,660.00	0.00	2,660.00	1,153.21	0.00	1,506.79	43.4%
26224253	571536	Adm Fee	0.00	0.00	0.00	25.73	0.00	-25.73	0.0%
26224253	571540	Grp Ins	32,538.00	0.00	32,538.00	16,250.99	0.00	16,287.01	49.9%
26224253	571550	W/C CmpFee	36.00	0.00	36.00	17.60	0.00	18.40	48.9%
26224253	585901	EE Train	900.00	0.00	900.00	20.85	0.00	879.15	2.3%
26224253	585902	EE Travel	16,000.00	0.00	16,000.00	4,888.75	0.00	11,111.25	30.6%
26224253	586101	Gen Unifrm	2,000.00	0.00	2,000.00	1,087.89	0.00	912.11	54.4%
26224253	614002	M&R-Bldg	40,000.00	-8,600.00	31,400.00	3,020.55	4,693.70	23,685.75	-5.3%

26224253	614004	M&R-Equip	0.00	100.00	100.00	0.00	0.00	100.00	0.0%
26224253	623402	Ins-Bldg	4,209.00	0.00	4,209.00	4,210.00	0.00	-1.00	100.0%
26224253	623404	Ins-GenLib	7,066.00	0.00	7,066.00	7,065.00	0.00	1.00	100.0%
26224253	623407	Ins-W/C	2,804.00	0.00	2,804.00	2,804.00	0.00	0.00	100.0%
26224253	635801	Util-Phone	50.00	0.00	50.00	10.65	0.00	39.35	21.3%
26224253	636302	Util-Elect	2,000.00	0.00	2,000.00	904.41	0.00	1,095.59	45.2%
26224253	636304	Util-Water	700.00	0.00	700.00	529.05	0.00	170.95	75.6%
26224253	642901	NC-Comptr	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00	0.0%
26224253	642902	NC-Tools	500.00	-199.99	300.01	239.87	0.00	60.14	80.0%
26224253	642903	NC-F&F	2,900.00	0.00	2,900.00	1,004.84	0.00	1,895.16	34.6%
26224253	642904	NC-Eqpmnt	0.00	199.99	199.99	0.00	0.00	199.99	0.0%
26224253	652409	Cnt-JanSvc	3,000.00	3,000.00	6,000.00	990.00	5,010.00	0.00	-67.0%
26224253	652423	Cnt-PstCnt	600.00	0.00	600.00	221.95	405.12	-27.07	-30.5%
26224253	654801	Cnt-ProSvc	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.0%
26224253	663303	Cmptr-Mntc	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.0%
26224253	663306	Cmptr-Hstg	8,000.00	0.00	8,000.00	7,188.00	0.00	812.00	89.9%
26224253	672801	PbRel-Educ	37,000.00	0.00	37,000.00	15,488.80	0.00	21,511.20	41.9%
26224253	674700	PbRel-Prnt	15,500.00	0.00	15,500.00	650.86	7,500.00	7,349.14	-44.2%
26224253	712102	G&A-CCFee	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.0%
26224253	712701	G&A-Dues	850.00	0.00	850.00	835.76	5.41	8.83	97.7%
26224253	712702	G&A-Subs	2,000.00	0.00	2,000.00	207.90	200.00	1,592.10	0.4%
26224253	723200	Sup-Fluids	500.00	0.00	500.00	0.00	0.00	500.00	0.0%
26224253	724600	Sup-Postge	10,000.00	0.00	10,000.00	256.43	0.00	9,743.57	2.6%
26224253	725601	Sup-Genrl	900.00	0.00	900.00	43.51	0.00	856.49	4.8%
26224253	725602	Sup-Office	1,350.00	0.00	1,350.00	570.04	0.00	779.96	42.2%
26224253	725608	Sup-Janit	2,000.00	0.00	2,000.00	110.67	389.33	1,500.00	-13.9%
26224253	817505	Cap-Equip	0.00	5,500.00	5,500.00	0.00	0.00	5,500.00	0.0%
Lodgers' Tax Visitor Center Expense			379,037.00	0.00	379,037.00	151,459.84	18,203.56	209,373.60	35.2%
Fund 2622 Surplus (Deficit):			1,011,932.00	-36,085.92	975,846.08	-222,671.36	318,965.52	879,551.92	-55.5%

	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET
Beginning Cash	\$ 1,059,014.76	\$ -	\$ 1,059,014.76
Revenue	\$ (1,760,021.00)	\$ (36,085.92)	\$ (1,796,106.92)
Transfers (Zoo & Convention Center)	\$ 1,367,916.00	\$ -	\$ 1,367,916.00
Payroll	\$ 209,508.00	\$ -	\$ 209,508.00
Operating Expense	\$ 1,194,529.00	\$ -	\$ 1,194,529.00
Ending Cash	\$ 47,082.76	\$ 36,085.92	\$ 83,168.68

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 4.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Public Affairs

Attachments

PA November 2025

Public Affairs Department Report November 2025

General Public Affairs

- Received on invoices for the department
- Abstract, information gathering, and PPT for Finance Committee item/department reports
- Held virtual meetings with 3 Advertising for marketing initiatives for the City of Roswell tourism and UFO Festival
- Decorated Pioneer Plaza for Holidays
- Prepared for Christmas on the Plaza- 12/2/2025
- Lodgers' Tax Event negotiations and communications with event organizers
- Sent FixIt forms to the respective departments
- 2 SET meetings- 7 applications reviewed and approved
- Occupancy Tax Board Meeting
- Keep Roswell Beautiful Board Meeting
- Created and ordered marketing collateral for various departments
- Updated OOH billboards / Marquee / Rise vision
- Updating website links on roswell-nm.gov, ufofestival.com, seeroswell.com and flyroswell.com

Current Media Outputs

- Current Campaigns include: Recycling, Help Stop Illegal Dumping, SW Truck Awareness, Water Conservation, Animal Ordinance Update, SW Holiday Trash Schedule, City Now Hiring, 2025 Election, Christmas on the Plaza
- News flashes on website: 0
- Government website updates: Estimated 67
- Form Updates: 0
- New Forms: 0
- Facebook: 57 (excluding tourism page)
- Instagram: 19
- TikToks: 0
- FB Lives: 0
- Rise Vision Updates: 13
- New Digital Billboards & Marquee: 6
- Videos: 1

**7 Videos year- to-date
(Jan 1 – December 31)**





Graphic Design-

Created an estimated **64 graphics**. During the month of November, Public Affairs worked tirelessly to put together all the elements for the successful Christmas on the Plaza event that took place on Dec. 2. Graphics were designed and resized to be placed on billboards, TV screens across the city and social media, along with graphics to direct residents during the event.

The rest of the month spent creating materials to promote events at the Zoo, assist residents with the new location for Community Development, promote an Adoption event for Animal Services, and continue our Senior Flyers to end the year. New promotional postcards were created for the Roswell Visitor Center, using previously acquired artwork, to bring back a unique style that is all-Roswell.

Individual Thanksgiving Day posts were created and scheduled across all City of Roswell ran Facebook and Instagram Pages.

888 Graphics Year-to-Date (Jan 1 – Nov 30)

Keep Roswell Beautiful:

Contact TJ Conyers for more information
575-315-5183 or t.conyers@roswell-nm.gov



KEEP ROSWELL BEAUTIFUL

EMPOWERING YOUTH FUNDRAISER PROGRAM

Get Free Cleanup Supplies → Hold Your Group Cleanup → Raise Money!

Ages 11-17
Youth groups in Chaves County

**FOR MORE INFORMATION, VISIT
TINYURL.COM/KEEPROSWELLBEAUTIFUL**



Looking to Get Involved in Your Community?

Become a Keep Roswell Beautiful Volunteer!

Join us in making a difference—one cleanup, one project, one act of kindness at a time. Whether you're passionate about sustainability, beautification, or just want to give back, there's a place for you on our team!

- Help keep Roswell clean, green, and thriving
- Meet like-minded community members
- Volunteer for events, cleanups, and special projects

Ready to pitch in?

Visit www.roswell-nm.gov/1363/Volunteering

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 5.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Museum Monthly Report

Attachments

MuseumReport_dec25



NOVEMBER ATTENDANCE

	FY2025	FY2024	FY2023	FY2022
EVENTS/PROGRAMS	492			
OUTREACH	-			
VOLUNTEER VISITS	31			
MUSEUM BUSINESS	-			
NOVEMBER TOTALS	523	15	2,129	2,394
FISCAL YEAR-TO-DATE TOTALS	10,653	10,369	15,100	12,395

NOVEMBER REVENUES

	FY2025	FY2024	FY2023	FY2022
MEMBERSHIP	60			
STORE	-			
NOVEMBER TOTALS	60	-	10,214	9,786
FISCAL YEAR-TO-DATE TOTALS	1,015	57,212	81,096	91,298

Please note: Tables were updated in February 2025 to reflect the museum's current closure and categories are those that will be in use during the museum rebuild.

NOVEMBER PROGRAMMING

EVENTS/PROGRAMS/OUTREACH	OCCURRENCES for MONTH	ATTENDEES	PARTNERSHIPS/SUPPORT
Museum Day	1	350	RAiR Foundation
Roswell Artist-in-Residence Opening and Talk	1	67	RAiR Foundation
Second Saturday	1	75	RMAC Foundation and Roswell Public Library
TOTALS	3	492	RMAC Foundation

MEMBERS

**117**current active
memberships**164**current active
membersFOR
MONTH**-**

new memberships

2

renewals

FISCAL YEAR
to DATE**-**

new memberships

18

renewals

VOLUNTEERS

**39.5**

volunteer hours

**31**

volunteer visits

FOR
MONTHFISCAL YEAR
to DATE**575**

volunteer hours

162

volunteer visits

**6,230**FACEBOOK
FOLLOWERS**1,938**INSTAGRAM
FOLLOWERS**653**

E-NEWSLETTER SUBSCRIBERS

ACTIVITIES & HIGHLIGHTS

CURRENT STATUS & CONSERVATION

The Museum is currently closed due to the October 2024 flood with collection recovery and rebuilding estimated at 4 years. Recovery efforts and staff are currently centralized at a temporary location.

- Conservation proposals from Midwest Art Conservation Center and Pacific Coast Conservation are under review for conservation of items that remained in Roswell.
- Treatment proposals provided by The Conservation Center for weaponry, wood, textiles, ceramics and basketry have been reviewed and sorted by staff into items that are fully covered by insurance and those which have a gap, but for which funding has been approved through City Council to proceed. Additional items are tabled until funding is available.
- Appraisals continue through Freeman Appraisals to determine individual fair market values for approximately 1900 items from the fine art collection.
- The archives have received a preliminary appraisal for items that are frozen in Chicago. TCC conservators will be preparing treatment reports in the spring.

RAiR EXHIBITION

The next artist-in-residence exhibition will open with an artist talk and reception at the Anderson Museum of Contemporary Art on January 9 from 5:30 to 7 p.m. for Iranian-born artist Farnaz Shadravan. Shadravan left Iran during the 1979 revolution, and is currently based in San Francisco. She employs a wide range of techniques and mediums to create one-of-a-kind pieces that explore themes of social injustice and the human condition. Roswell Museum staff partner with the RAiR Foundation in the presentation of the exhibitions, which are held at the Anderson Museum during the Roswell Museum's recovery.

GODDARD CENTENNIAL PLANNING

Goddard Centennial planning is underway in honor of the 100th anniversary of when physicist and inventor Dr. Robert H. Goddard launched the first successful liquid-fueled rocket, paving the way

for further pioneering efforts in rocket development. Plans currently include a Goddard Centennial Celebration on Saturday, March 14; a mayoral proclamation on anniversary day Monday, March 16; a portable exhibit made from retractable banners; a video about the flood impact and Goddard artifact recovery; participation in an exhibit at the Worcester Museum in Massachusetts; outdoor banners on Main Street; and Goddard activity books and stickers.

The March 14 Celebration will include displays and family-friendly activities presented by the Roswell Museum and organizations, museums, and educational institutions from around the region.

The next planning meeting will be a virtual meeting on Wednesday, January 7 at 4 pm. Those interested in being a part of the planning effort are welcome to contact the museum at 575-624-6744 for details.

STRATEGIC PLANNING

Staff and the Museum Board of Trustees are making plans for an interim strategic plan and workshop to replace the 2023-2028 plan that was outdated due to the flood. The workshop will be scheduled in the late winter/early spring and will be open to community members to attend. Details to be announced.

SECOND SATURDAYS

December's Second Saturday was holiday-themed with shrinky-dink ornaments, hot cocoa and cookies. Activities in 2026 will include STEM-related activities in recognition of the Robert H. Goddard centennial.

WREATH RAFFLE

Bone Springs Art Space and the Miniatures and Curious Collections Museum graciously raised \$1,100 for the Roswell Museum's recovery efforts during the Winter Showcase and Bizarre Bazaar through a raffle for artist-decorated wreaths.



"IT'S YOUR ART" TEA TOWELS

"It's Your Art" Tea Towels have arrived! Illustrated by Albuquerque-based artist Nicky Ovitt, images highlight the museum's history and collection. Towels are currently available online through the museum's website, as well as at the Miniature's and Curious Collections Museum and Bone Springs Art Space.

The towel project is sponsored by the RMAC Foundation and is the first of the Museum's recovery line of merchandise. The next project will be a Goddard-themed bandanna to "launch" in 2026 in celebration of the rocket pioneer's historic 1926 launch.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 6.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Roswell Public Library - Monthly Report

Attachments

Roswell Public Library Monthly Report December 2025

Roswell Public Library

November – December 2025

Accomplishments

Building Improvements Plans

Renovations: The Roswell Public Library was closed to the public (November 17 – November 30) for renovation. We reopened December 1, with the exception of the children's area that remained closed until the flooring was completed and the area was cleaned. The Children's area opened on Thursday, December 11. The tile at the front desk was purchased by the Roswell Library Foundation with the expectation that it would have been installed last fall. After the flood we set that project aside to make repairs to the Bondurant Room. The "pebbles and roadway" project was paid for by the Roswell Library Foundation. The dragon has been moved to the lobby, facilities department staff created a pedestal and Quiannalei, (Library staff) is creating it to look like a stack of books.

Children's Garden: The Roswell City Council approved the plans for the Children's Garden and permission to go out for an invitation to bid (ITB) once funds have been pulled together. The musical instruments have been purchased by the Roswell Library Foundation and are currently in storage.

Service Improvements

Books in Series: In the children's area we are marking books in a series with a small orange dot. These books will be placed on the end of the range display.

Board Books: We are in the process of purchasing another board book browser bins to house the board book collection.

City Directories: We are using 2022 General Obligation Funds to have Advantage Archive scan, index and place on a third-party website 20,296 more pages the Roswell City Directories. This represents year books from 1947, and 1971-1996.

Yearbooks: We are using 2022 General Obligation Funds to scan, index and place on a third-party website more than 3,900 pages of the Roswell High School yearbooks (1980-2000)

Programs

We have scheduled our programs January through April 2026.

New programs: Library staff are offering two new programs for the community. They are a book club for adults on the first Wednesday titled Books & Bites, and a craft program for adults on the second Wednesday titled Adult Crafternoon.

Special Events: Each month there is a special program for families,

- January “Hello Kitty Tea Party”
- February “Fly Away to Neverland” celebrates works of J.M. Barrie
- March is Touch a Truck
- April is Day of the Child/Day of the Book.

Monthly and Bi-Monthly: We offer a chess club (provided by volunteers), gaming club, gardening club (provided by NM Extension Office) and a cooking club once a month. Two science programs a month and two technology classes for adults twice a month.

Weekly Program: We offer weekly programs targeted for children and others targeted for adults. Children’s programs include programs for infants and toddlers, and preschool programs. These programs are offered in English and in Spanish. A therapy dog reading program (provided by a volunteer). Adult programs include Yarn exchange, and Coloring program as well as the previously mentioned new programs.

Spice Club: Ginger was the spice of the month for December.

Grants and Donations

State Grants in Aid: The Roswell Public Library has received \$10,000 in New Mexico Grant in Aid to Public Libraries. Funds must be spent by June 1, 2026 or remaining funds have to be returned. These are restricted funds for library service improvements.

2022 General Obligation Bond: We have completed a portion of our projects and we are in the process of requesting reimbursements.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 7.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Cannabis Excise Tax

Gross Receipts Tax

Attachments

Cannabis Excise Tax

Gross Receipts Tax

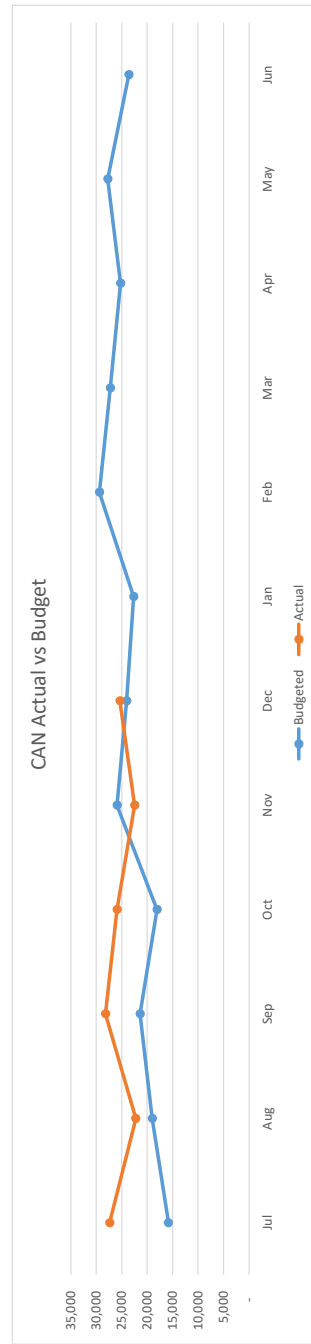
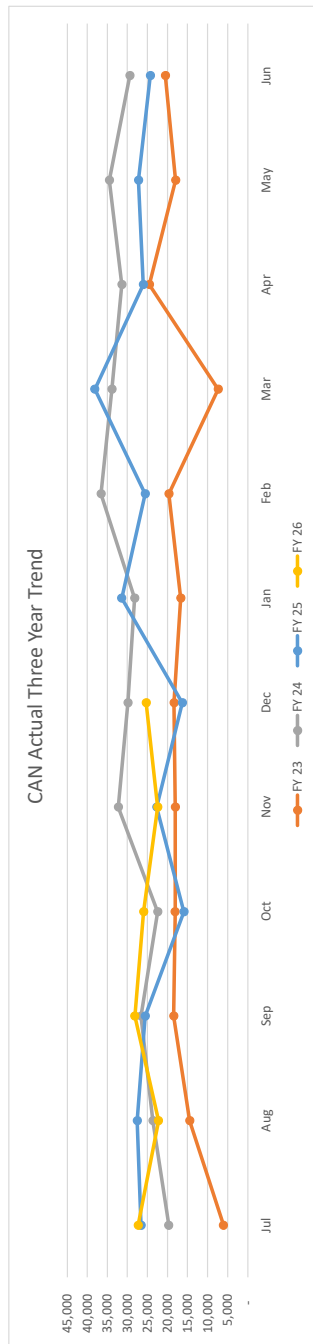
GRT Allocation

Public Safety



City of Roswell
Cannabis Excise Tax
December 2025

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals	YTD Period % Change	Total
FY 23	6,091	14,494	18,482	18,108	18,096	18,422	16,719	19,631	7,352	24,557	17,949	20,569	200,469		200,469
FY 24	19,733	23,688	26,592	22,491	32,293	29,911	28,210	36,580	33,857	31,409	34,507	29,406	348,677	73.9%	348,677
FY 25	26,593	27,541	25,544	15,944	22,724	16,310	31,430	25,563	38,136	26,059	27,204	24,268	307,316	-11.9%	307,316
FY 26	27,337	22,256	28,178	25,929	22,451	25,341							151,492	-50.7%	151,492
26 over 25	2.8%	-19.2%	10.3%	62.6%	-1.2%	55.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.7%		

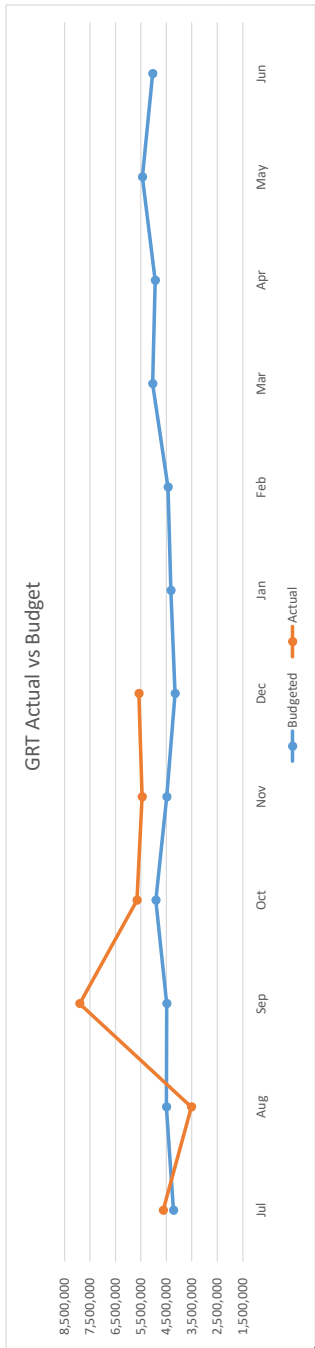
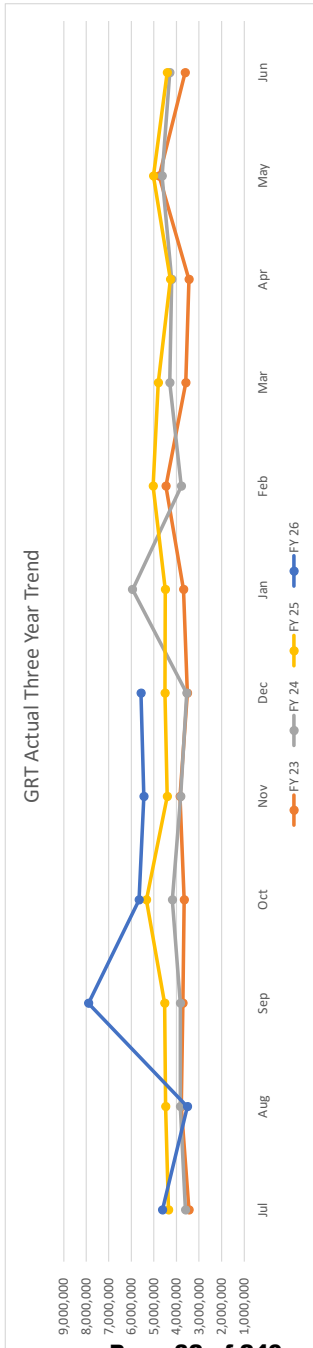


	Budgeted	Actual	Variance
Jul	15,848	27,337	11,489
Aug	19,023	22,256	3,233
Sep	21,362	28,178	6,816
Oct	18,058	25,929	7,871
Nov	25,926	22,451	(3,475)
Dec	24,006	25,341	1,335
Jan	22,658		(22,658)
Feb	29,370		(29,370)
Mar	27,207		(27,207)
Apr	25,218		(25,218)
May	27,707		(27,707)
Jun	23,617		(23,617)
Total	280,000	151,492	(128,508)
% FYTD			-45.9%



City of Roswell
Gross Receipts Tax
December 2025

FY	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals	YTD Period % Change	Total
FY 19	3,131,599	2,939,761	2,717,100	2,851,428	2,747,878	2,708,431	2,781,667	3,114,447	2,690,121	2,700,303	2,973,891	2,763,391	34,120,016		34,120,016
FY 20	2,860,221	3,248,842	5,450,435	2,804,337	3,799,352	3,162,914	2,788,688	3,186,544	2,790,481	2,464,194	2,876,027	2,809,756	38,241,792	10.8%	38,241,792
FY 21	3,022,870	3,102,729	3,004,044	2,972,865	2,954,877	2,791,196	2,669,024	3,323,947	2,848,487	2,712,994	3,440,838	3,310,495	36,154,366	-5.8%	36,154,366
FY 22	2,905,150	3,365,250	3,274,874	5,322,186	3,503,137	3,415,875	3,433,365	3,746,860	3,298,203	3,207,034	3,796,595	3,493,551	42,762,081	15.5%	42,762,081
FY 23	3,451,125	3,781,199	3,720,713	3,659,178	3,836,550	3,520,939	3,690,743	4,468,601	3,592,680	3,450,237	4,773,189	3,610,211	45,555,365	6.5%	45,555,365
FY 24	3,601,500	3,833,199	3,825,702	4,187,623	3,821,397	3,550,450	5,949,131	3,784,152	4,297,716	4,213,352	4,643,710	4,296,782	50,004,713	9.8%	50,004,713
FY 25	4,360,577	4,481,811	4,529,227	5,334,898	4,410,155	4,515,089	4,501,105	5,035,167	4,810,285	4,274,929	5,021,295	4,404,839	55,679,377	11.3%	55,679,377
FY 26	4,625,684	3,517,302	7,903,051	5,654,926	5,450,801	5,577,332							32,729,097	-41.2%	32,729,097
26 over 25	6.1%	-21.5%	74.5%	6.0%	23.6%	23.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-41.2%		



	Budgeted	Actual	Variance
Jul	4,220,150	4,625,684	405,534
Aug	4,493,287	3,517,302	(975,985)
Sep	4,484,504	7,903,051	3,418,547
Oct	4,909,769	5,654,926	745,157
Nov	4,478,402	5,450,801	972,399
Dec	4,162,932	5,577,332	1,414,400
Jan	4,325,999		(4,325,999)
Feb	4,436,170		(4,436,170)
Mar	5,038,498		(5,038,498)
Apr	4,939,601		(4,939,601)
May	5,444,599		(5,444,599)
Jun	5,037,177		(5,037,177)
Total	55,971,088	32,729,097	(23,241,991)
% FYTD			-41.52%

CITY OF ROSWELL
GRT ALLOCATION
FY26

Income													
Fund	July Actuals	August Actuals	September Actuals	October Actuals	November Actuals	December Actuals	January Actuals	February Actuals	March Actuals	April Actual	May Actuals	June Actuals	Total Actuals
General Fund	3,130,516.79	2,379,279.67	5,327,317.59	3,800,971.34	3,663,384.86	3,749,563.85	-	-	-	-	-	-	22,051,034.10
Flood	451,757.87	345,001.63	800,115.38	587,069.91	566,389.53	578,017.90	-	-	-	-	-	-	3,328,352.22
Recreation	391,242.58	297,355.58	665,798.96	475,042.36	457,847.04	468,617.25	-	-	-	-	-	-	2,755,903.77
Public Safety	652,166.99	495,665.14	1,109,819.25	791,842.68	763,179.82	781,133.06	-	-	-	-	-	-	4,593,806.94
	4,625,684.23	3,517,302.02	7,903,051.18	5,654,926.29	5,450,801.25	5,577,332.06	-	-	-	-	-	-	32,729,097.03

CITY OF ROSWELL
PUBLIC SAFETY
AS OF 01/02/2025

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
5500	411100	GRT Tax-Municipal	-5,417,634.00	0.00	-5,417,634.00	-2,773,626.86	0.00	-2,644,007.14	51.20
5500	411500	GRT Tax-State Share	-3,327,741.00	0.00	-3,327,741.00	-1,820,180.08	0.00	-1,507,560.92	54.70
5500		Revenue Total	-8,745,375.00	0.00	-8,745,375.00	-4,593,806.94	0.00	-4,151,568.06	52.50
55004125	511110	Full-Time Salaries	0.00	553,277.77	553,277.77	9,691.19	0.00	543,586.58	1.80
55004125	521210	Full-Time Overtime	0.00	264,467.70	264,467.70	0.00	0.00	264,467.70	0.00
55004125	541561	Phone Allowance	0.00	630.00	630.00	0.00	0.00	630.00	0.00
55004125	551510	FICA Tax	0.00	32,872.87	32,872.87	572.29	0.00	32,300.58	1.70
55004125	551520	Medicare Tax	0.00	7,687.70	7,687.70	133.84	0.00	7,553.86	1.70
55004125	561530	PERA Retirement	0.00	62,562.46	62,562.46	1,143.56	0.00	61,418.90	1.80
55004125	561535	NMRHCA	0.00	10,603.75	10,603.75	193.83	0.00	10,409.92	1.80
55004125	571536	Administration Fee	0.00	266.85	266.85	2.49	0.00	264.36	0.90
55004125	571540	Group Insurance	0.00	298,409.44	298,409.44	2,309.25	0.00	296,100.19	0.80
55004125	571550	Worker's Compensation Fee	0.00	125.80	125.80	2.55	0.00	123.25	2.00
55004125	585901	Employee Training	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
55004125	585902	Employee Travel	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
55004125	586101	General Uniforms	0.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
55004125	614002	M&R-Building	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	0.00
55004125	614004	M&R-Equipment	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00
55004125	614012	M&R-Vehicle	0.00	55,000.00	55,000.00	0.00	0.00	55,000.00	0.00
55004125	623401	Insurance-Auto	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00
55004125	635802	Utilities-Mobile Telephones	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00
55004125	636302	Utilities-Electric	0.00	6,249.99	6,249.99	0.00	0.00	6,249.99	0.00
55004125	636303	Utilities-Gas	0.00	2,499.99	2,499.99	0.00	0.00	2,499.99	0.00
55004125	636304	Utilities-Water	0.00	12,499.98	12,499.98	0.00	0.00	12,499.98	0.00
55004125	642901	Non-Capital-Computers	0.00	42,500.00	42,500.00	23,472.00	10,716.16	8,311.84	80.40
55004125	642902	Non-Capital-Tools	0.00	36,000.00	36,000.00	0.00	0.00	36,000.00	0.00
55004125	642903	Non-Capital-Furniture/Fixtures	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
55004125	642904	Non-Capital-Equipment	0.00	93,000.00	93,000.00	0.00	47,466.00	45,534.00	51.00
55004125	652404	Contract-Ambulance Services	1,248,000.00	0.00	1,248,000.00	624,000.00	624,000.00	0.00	100.00
55004125	654801	Contract-Professional Services	0.00	58,000.00	58,000.00	0.00	0.00	58,000.00	0.00
55004125	663301	Computer-Subscription/License	0.00	77,135.00	77,135.00	0.00	0.00	77,135.00	0.00
55004125	672805	PubRelat-Advertising/Notices	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
55004125	674700	PubRelat-Printing & Publicatns	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
55004125	712210	G&A-GRT Admin Fees	142,500.00	0.00	142,500.00	84,331.80	0.00	58,168.20	59.20
55004125	715303	G&A-License Fees	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
55004125	723200	Supplies-Fuels and Fluids	0.00	52,001.00	52,001.00	0.00	0.00	52,001.00	0.00
55004125	725601	Supplies-General	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00
55004125	725602	Supplies-Office	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00
55004125	725605	Supplies-EMS	0.00	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00
55004125	725608	Supplies-Janitorial	0.00	6,666.64	6,666.64	0.00	0.00	6,666.64	0.00
55004125	817503	Capital Outlay-Building/Improv	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
55004125	817505	Capital Outlay-Equipment	0.00	899,625.95	899,625.95	12,692.19	836,933.76	50,000.00	94.40
55004125	817506	Capital Outlay-Vehicles	0.00	2,011,997.49	2,011,997.49	153,215.00	1,819,406.14	39,376.35	98.00
		Expense Total	1,390,500.00	5,137,830.38	6,528,330.38	911,759.99	3,338,522.06	2,278,048.33	65.10
		Fund 5500 Surplus (Deficit):	-7,354,875.00	5,137,830.38	-2,217,044.62	-3,682,046.95	3,338,522.06	-1,873,519.73	15.50

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Non-Action Items 8.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Flood Disaster Update

Attachments

FEMA Status Update

Project #	Title	FEMA Grants Portal Process Step	Estimate or Claimed Amount	FEMA Share at 75%	City of Roswell 25%
806095	B City Hall - EPM	Obligated	\$ 10,320.57	\$ 7,740.43	\$ 2,580.14
806112	B Convention & Civic Center - EPM	Obligated	\$ 1,816,034.00	\$ 1,362,025.00	\$ 454,008.00
806126	B Parks and Recreation Office/IT Building and "The Rock" EPM	Obligated	\$ 219,540.00	\$ 164,655.00	\$ 54,885.00
806133	B Adult Center - EPM	Obligated	\$ 294,742.06	\$ 221,056.55	\$ 73,685.52
806146	B Museum - EPM	Obligated	\$ 2,954,902.00	\$ 2,216,176.00	\$ 738,725.00
806150	B Police Department - EPM	Obligated	\$ 258,476.31	\$ 193,857.23	\$ 64,619.08
806256	G Flood Plain Management Compliance	Obligated	\$ 132,948.78	\$ 99,711.59	\$ 33,237.20
806257	E Museum & Art Center V.0	Obligated	\$ 672,030.00	\$ 504,022.50	\$ 168,007.50
806258	E Adult Center Building Repair v.0 (A&E only)	Obligated	\$ 389,217.24	\$ 291,912.93	\$ 97,304.31
806259	E Boy Scout Building Damage (A&E only)	Obligated	\$ 68,369.00	\$ 51,276.75	\$ 17,092.25
806261	E Convention and Civic Center Building Repair v.0 (A&E only)	Obligated	\$ 895,625.00	\$ 671,718.75	\$ 223,906.25
806262	E Parks & Recreation Office / IT Building Repair v.1 (A&E only)	Obligated	\$ 195,892.35	\$ 146,919.26	\$ 48,973.09
806263	E Cahoon Park Tennis Pro Shop Building Repair v.0 (A&E only)	Obligated	\$ 250,000.00	\$ 187,500.00	\$ 62,500.00
940335	B Roswell Fire Department - EPM	Obligated	\$ 86,128.48	\$ 64,596.36	\$ 21,532.12
950084	C Streets - Microsurfacing	Obligated	\$ 110,965.12	\$ 83,223.84	\$ 27,741.28
950087	C Streets - Microsurfacing	Obligated	\$ 122,989.60	\$ 92,242.20	\$ 30,747.40
950093	C Streets - Microsurfacing	Obligated	\$ 76,955.92	\$ 57,716.94	\$ 19,238.98
95001	C Streets - Microsurfacing	Obligated	\$ 43,495.68	\$ 32,621.76	\$ 10,873.92
950904	C Streets - Microsurfacing	Obligated	\$ 100,120.75	\$ 75,090.56	\$ 25,030.19
950909	C Streets - Microsurfacing	Obligated	\$ 64,329.84	\$ 48,247.38	\$ 16,082.46
950911	C Streets - Mill & Fill	Obligated	\$ 564,043.85	\$ 423,032.89	\$ 141,010.96
950967	F PubWks(WWTP)-Asstd Sewer Damages	Pending Large Project Review	\$ 1,573,001.47	\$ 1,179,751.10	\$ 393,250.37
950966	E Roswell Zoo Animal Damages	Obligated	\$ 9,500.00	\$ 7,125.00	\$ 2,375.00
Flood Damage Claims Approved by FEMA			\$ 10,909,628.02	\$ 8,182,220.02	\$ 2,727,406.01

Category A (Debris Removal) Category B (Emergency Protective Measures), Category C (Roads and Bridges), Category D (Water Control Facilities), Category E (Buildings and Equipment), Category F (Utilities), and Category G (Parks, Recreational, and Other Facilities)

Project #	Title	NM Project Status	Reimbursement Amount
806195	B City Hall - EPM	Reimbursement Received by COR	\$ 7,740.43
806126	B Parks and Recreation Office/IT Building and "The Rock" EPM	Reimbursement Received by COR	\$ 164,654.79
806150	B Police Department - EPM	Reimbursement Received by COR	\$ 193,857.23
806256	G Flood Plain Management Compliance	Reimbursement Received by COR	\$ 99,711.59
806133	B Adult Center EPM	Reimbursement Received by COR	\$ 221,056.55
950884	C Streets - Microsurfacing	Reimbursement Received by COR	\$ 47,842.43
950893	C Streets - Microsurfacing	Reimbursement Received by COR	\$ 57,657.67
949433	B Air Center - EPM	Reimbursement Received by COR	\$ 411,335.96
			<u>\$ 1,203,856.64</u>
950887	C Streets - Microsurfacing	Approved by DHSEM	\$ 92,242.20
950901	C Streets - Microsurfacing	Approved by DHSEM	\$ 32,621.76
950904	C Streets - Microsurfacing	Approved by DHSEM	\$ 75,090.56
950909	C Streets - Microsurfacing	Approved by DHSEM	\$ 48,247.38
806112	B Convention & Civic Center - EPM	Approved by DHSEM	\$ 1,362,025.19
949735	B Roswell Fire Department - EPM	Approved by DHSEM	\$ 64,596.36
			<u>\$ 1,674,823.45</u>
Project #	Title	NM Project Status	Total Award Amount
806258	E Adult Center Building Repair v.0 (A&E only)	Revolving Loan Fund Application Accepted	\$ 389,217.24
806112	B Convention & Civic Center - EPM	Revolving Loan Fund Application Submitted	\$ 1,816,034.00
806257	E Museum & Art Center V.0 (A&E only)	Revolving Loan Fund Application Accepted	\$ 672,030.00
806146	B Museum - EPM	Revolving Loan Fund Application Submitted	\$ 2,954,902.00
806261	E Convention and Civic Center Building Repair	Revolving Loan Fund Application Submitted	\$ 6,554,823.22
951069	E Police Department Building Repair	Revolving Loan Fund Application Submitted	\$ 1,600,743.77
			<u>\$ 13,987,750.23</u>

Category A (Debris Removal) Category B (Emergency Protective Measures), Category C (Roads and Bridges), Category D (Water Control Facilities), Category E (Buildings and Equipment), Category F (Utilities), and Category G (Parks, Recreational, and Other Facilities)

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

9.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

RPD five year plan

BACKGROUND:

RPD five year plan

FINANCIAL CONSIDERATION:

None

LEGAL REVIEW:

N/A

BOARD AND COMMITTEE ACTION:

N/A

Attachments

RPD 5 year plan

Roswell Police Department

Strategic Five Year Plan

This strategic five year plan outlines current staffing, capabilities and infrastructure and what the vision of what the department will need to do to stabilize and grow.

The Roswell Police Department is constantly competing with other law enforcement agencies for personnel and funding. Law enforcement across the board has seen a decline of applicants in the last decade. With that said, the Roswell Police Departments applicant pool has stayed steady as our issues have been retention of certified police officers. The main issue of retention within the Roswell Police Department has been the lack of staying competitive with other departments pay. I am hopeful the recent pay increase approved by the City Council will soften the retention issue for the foreseeable future.

Department:

The Roswell Police Department currently has the following personnel:

76 certified law enforcement officers

10 uncertified recruits (will be attending law enforcement academy in January 2026)

4 PSA officers (non certified Police Service Aids)

24 civilian employees

- 5 Administrative Assistants

- 5 Records clerks

- 2 IPRA clerks

- 2 Front desk

- 5 TSU Techs

- 3 Property Techs

2 RTCC Drone Operators

Specialty Teams

SWAT Team

Drone Operators

K9 Team

Traffic Unit

Infrastructure:

The Roswell Police Department currently utilizes 3 buildings for operations. RPD Headquarters is located 128 West 2nd Street. The future Headquarters of the Roswell Police Department will be in the vacated ILEA building, located at 47 Gail Harris. RPD also utilizes our West Lot Building for evidence storage.

It is imperative that we start expanding the ILEA building to fit the needs of our growing department. We are moving out of a 45,000 square foot building into a 24,000 square foot building that has been housed as a training facility by the federal government.

Recruitment and Retention:

The past several years has shown no net increase in numbers to fill the vacant certified positions. We have consistently hired new recruits but have failed to retain experienced officers, who tend to leave for higher paying departments. I believe the recent pay increase for officers will assist in retention as long as we consistently increase pay to match law enforcement agencies in the area. The plan for the next five years will be to retain officers and fill all 104 budgeted positions.

Vehicles:

The Roswell Police Department has always had an issue with police vehicles being outdated, which has led to higher maintenance costs. We have overhauled our fleet program with financial assistance from the New Mexico State Legislature, who have funded over 25 police vehicles the last 3 years. To maintain a manageable fleet funding must be given yearly to purchase new vehicles.

1. Request from City Council to fund 6-7 police vehicles yearly.
2. Help create a better process where insurance payouts from totaled police vehicles gets placed in the proper accounts so RPD can replace these vehicles. (It appears payouts from the NM self Insured have not been reallocated to RPD and instead been put into the city general fund.)

Technology:

The Roswell Police Department has increased our technology capabilities with in the last two years and plan to increase in the next 5 years.

1. Real Time Crime Center has gone partially online.
2. We have increased our drone footprint within the city. We now have 3 drones housed on the roofs of 3 building spread throughout the city for quicker response to emergency situations.
3. All officers wear and operate camera footage, worn on their person.
4. We have completed a contract with Axon to place License Plate Readers/Camera's in area's to include major ingress and egress areas throughout the city. These camera's will assist with locating stolen vehicles and/or suspects that commit crimes in our community.

The New Mexico State Legislature provided 1.5 million dollars to help build and maintain the Real Time Crime Center. These funds will provide camera's on all stop lighted intersections, certain parks and business centers. (Camera's will not be placed in neighborhoods) The funding will further support fiber and electronics needed to properly serve the center.

These projects will need future funding, whether from the city or state legislature to maintain and update equipment.

Community Policing:

The Roswell Police Department has expanded our Neighborhood Watch Program and has a full time officer who is dedicated to this division. The goal of the department is to have a Neighborhood Watch program in all neighborhoods and business districts.

Part of reaching people in our community is expanding our School Resource Officer program. We have expanded to four SRO's, which is the highest number of officers we have ever had in the schools. It is imperative to maintain this number or if vacant positions become filled, expand this number to 6 within the next 5 years.

Our Vision:

The next 5 years will be important for the Roswell Police Department, as the community has seen increases of tourism and population. The city has seen the opening on larger companies, along with hosting the Reno air races, which will grow in numbers each year. Maintaining or growing our ranks will be important to providing the best public service to our citizens, who strive to have the best quality of life possible.

A. Internally.

- a. Maintain the officer wellness program we started, comprised of peer support and chaplain programs.
- b. Increase pay and benefits to help maintain experienced officers and civilians.
- c. Maintain our fleet to provide newer vehicles to ensure we properly respond to calls for service and outfit our certified personnel.
- d. Expand our technology footprint throughout the city, to eventually include all public schools.
- e. Expand our police headquarters to fit the needs of the department and community, whether it being the ILEA building or a new building more centrally located.

B. Externally.

- a. Increase capabilities of the Real time Crime Center to assist in solving crimes.
- b. Expand Neighborhood Watch, to give citizens more input and make neighborhoods safer.
- c. Work with local legislators to help enact tougher penalties for crimes committed.
- d. Expand working relationship with CYFD and Casa.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

10.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Approval of authorization for the purchase of a Cyclone Rubber and Paint Removal Equipment System for the Roswell Air Center in the amount of \$775,000.00. Procurement will be made through HGACBuy Cooperative Contract No. PW10-25. (Gonzalez)

BACKGROUND:

Initiated by: Omar Gonzalez

The Roswell Air Center requests approval to replace its existing 2012 Cyclone Rubber and Paint Removal System, which has reached the end of its useful life. The current unit experiences frequent mechanical failures and escalating maintenance costs, resulting in operational inefficiencies and extended downtime.

Replacing this equipment is necessary to maintain compliance with FAA airfield maintenance requirements and ensure safe, efficient airport operations. The new system will improve reliability, reduce maintenance expenses, and support continued service quality at the Air Center.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budgeted

Revenue: 5100-441352 (Federal Grants-FFA) - \$5,500,000.00 (ROW-25-003)

Expense: 51004334-817505 (Capital Outlay -- Equipment) -- \$775,000.00

Current/Original Budget: \$818,716.72

Remaining Budget: \$818,716.72

Requested Amount: \$775,000.00

Funding for this purchase will be provided through NMDOT aviation funds, project ROW-25-003.

LEGAL REVIEW:

No legal review is required for this purchase.

BOARD AND COMMITTEE ACTION:

This item will be presented to the Finance Committee for the first time.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Cyclone Rubber and Paint Removal Equipment
Cyclone Rubber and Paint Removal Equipment



**Contract
No.:**

PW10-25

Date
Prepared:

12/22/2025

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	City of Roswell - Air Center	Contractor:	Cyclone Technology
Contact Person:	Omar Gonzalez	Prepared By:	Christopher Williams
Phone:	575.973.2840	Phone:	602.684.6645
Fax:		Fax:	480.345.3967
Email:	o.gonzalez@roswell-nm.gov	Email:	Chris.Williams@CycloneTechnology.com
Product Code:	4006AC	Description:	Cyclone Rubber and Paint Removal System Vehicle

A. Product Item Base Unit Price Per Contractor's H-GAC Contract:

\$	741,771.88
----	------------

B. Published Options - Itemize below - Attach additional sheet if necessary - Include Option Code in description if applicable

(Note: Published Options are options which were submitted and priced in Contractor's bid.)

[illegible]

C. Unpublished Options - Itemize below - Attach additional sheet if necessary

(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
		Subtotal From Additional Sheet(s):	
		Subtotal C: \$	-

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is:

0%

D. Total Cost before any other applicable Charges, Trade-Ins, Allowances, Discounts, Etc. (A+B+C)

Quantity Ordered:	1	X Subtotal of A + B + C:	775676.44	=	Subtotal D: \$	775,676.44
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E. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
discount	\$ (676.44)		
		Subtotal E:	\$ (676.44)

Delivery Date: 25-May-26**F. Total Purchase Price (D+E):**

\$ 775,000.00

Houston-Galveston Area Council

P.O. Box 22777 · 3555 Timmons · Houston, Texas 77227-2777

Cyclone Technology LLC Agreement

MASTER GENERAL PROVISIONS

This Master Agreement is made and entered into, by and between the Houston-Galveston Area Council having its principal place of business at 3555 Timmons Lane, Suite 120, Houston, Texas 77027 and Cyclone Technology LLC, hereinafter referred to as the Contractor, having its principal place of business at 2424 S 21st Street, Phoenix, 85034, Arizona, United States.

WITNESSETH:

WHEREAS, Houston-Galveston Area Council hereby engages the Contractor to perform certain services in accordance with the specifications of the Master Agreement; and

WHEREAS, the Contractor has agreed to perform such services in accordance with the specifications of the Master Agreement;

NOW, THEREFORE, Houston-Galveston Area Council and the Contractor do hereby agree as follows:

ARTICLE 1: LEGAL AUTHORITY

The Contractor warrants and assures Houston-Galveston Area Council that it possesses adequate legal authority to enter into this Master Agreement. The Contractor's governing body, where applicable, has authorized the signatory official(s) to enter into this Master Agreement and bind the Contractor to the terms of this Master Agreement and any subsequent amendments hereto.

ARTICLE 2: APPLICABLE LAWS

The Contractor agrees to conduct all activities under this Master Agreement in accordance with all federal laws, executive orders, policies, procedures, applicable rules, regulations, directives, standards, ordinances, and laws, in effect or promulgated during the term of this Master Agreement, including without limitation, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations. When required, the Contractor shall furnish Houston-Galveston Area Council with satisfactory proof of its compliance therewith.

ARTICLE 3: PUBLIC INFORMATION

Except as stated below, all materials submitted to H-GAC, including any attachments, appendices, or other information submitted as a part of a submission or Master Agreement, are considered public information, and become the property of H-GAC upon submission and may be reprinted, published, or distributed in any manner by H-GAC according to open records laws, requirements of the US Department of Labor and the State of Texas, and H-GAC policies and procedures. In the event the Contractor wishes to claim portions of the response are not subject to the Texas Public Information Act, it shall so; however, the determination of the Texas Attorney General as to whether such information must be disclosed upon a public request shall be binding on the Contractor. H-GAC will

request such a determination only if Contractor bears all costs for preparation of the submission. H-GAC is not responsible for the return of creative examples of work submitted. H-GAC will not be held accountable if material from submissions is obtained without the written consent of the contractor by parties other than H-GAC, at any time during the evaluation process.

ARTICLE 4: INDEPENDENT CONTRACTOR

The execution of this Master Agreement and the rendering of services prescribed by this Master Agreement do not change the independent status of Houston-Galveston Area Council or the Contractor. No provision of this Master Agreement or act of Houston-Galveston Area Council in performance of the Master Agreement shall be construed as making the Contractor the agent, servant, or employee of Houston-Galveston Area Council, the State of Texas, or the United States Government. Employees of the Contractor are subject to the exclusive control and supervision of the Contractor. The Contractor is solely responsible for employee related disputes and discrepancies, including employee payrolls and any claims arising therefrom.

ARTICLE 5: ANTI-COMPETITIVE BEHAVIOR

Contractor will not collude, in any manner, or engage in any practice which may restrict or eliminate competition or otherwise restrain trade.

ARTICLE 6: SUSPENSION AND DEBARMENT

Debarment and Suspension (Executive Orders 12549 and 12689) – A contract award (2 CFR 180.220) must not be made to parties listed on the government-wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1966 Comp. p. 189) and 12689 (3 CFR Part 1989 Comp. p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

Pursuant to the Federal Rule above, Respondent certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency or by the State of Texas and at all times during the term of the Contract neither it nor its principals will be debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency or by the State of Texas Respondent shall immediately provide the written notice to H-GAC if at any time the Respondent learns that this certification was erroneous when submitted or has become erroneous by reason of changed circumstances. H-GAC may rely upon a certification of the Respondent that the Respondent is not debarred, suspended, ineligible, or voluntarily excluded from the covered contract, unless the H-GAC knows the certification is erroneous.

ARTICLE 7: GOAL FOR CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS (if subcontracts are to be let)

H-GAC's goal is to assure that small and minority businesses, women's business enterprises, and labor surplus area firms are used when possible in providing services under a contract. In accordance with federal procurements requirements of 2 CFR §200.321, if subcontracts are to be let, the prime contractor must take the affirmative steps listed below:

1. Placing qualified small and minority businesses and women's business enterprises on solicitation lists;
2. Assuring that small and minority businesses and women's business enterprises are solicited whenever they are potential sources;
3. Dividing total requirements, when economically feasible, into smaller task or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;
4. Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;
5. Using the services and assistance as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- 6.

Nothing in this provision will be construed to require the utilization of any firm that is either unqualified or unavailable. The Small Business Administration (SBA) is the primary reference and database for information on requirements related to Federal Subcontracting <https://www.sba.gov/federal-contracting/contracting-guide/prime-subcontracting>

NOTE: The term DBE as used in this solicitation is understood to encompass all programs/business enterprises such as: Small Disadvantaged Business (SDB), Historically Underutilized Business (HUB), Minority Owned Business Enterprise (MBE), Women Owned Business Enterprise (WBE) and Disabled Veteran Business Enterprise (DVBE) or other designation as issued by a certifying agency.

Contractor agrees to work with and assist HGACBuy customer in meeting any DBE targets and goals, as may be required by any rules, processes, or programs they might have in place. Assistance may include compliance with reporting requirements, provision of documentation, consideration of Certified/Listed subcontractors, provision of documented evidence that an active participatory role for a DBE entity was considered in a procurement transaction, etc.

ARTICLE 8: SCOPE OF SERVICES

The services to be performed by the Contractor are outlined in an Attachment to this Master Agreement.

ARTICLE 9: PERFORMANCE PERIOD

This Master Agreement shall be performed during the period which begins 01-Oct-2025 and ends 30-Sep-2029. All services under this Master Agreement must be rendered within this performance period, unless directly specified under a written change or extension provisioned under Article 21, which shall be fully executed by both parties to this Master Agreement.

ARTICLE 10: PAYMENT OR FUNDING

Payment provisions under this Master Agreement are outlined in the Special Provisions. H-GAC will not pay for any expenses incurred prior to the execution date of a contract, or any expenses incurred after the termination date of the contract.

ARTICLE 11: PAYMENT FOR WORK

The H-GAC Customer is responsible for making payment to the Contractor upon delivery and acceptance of the goods or completion of the services and submission of the subsequent invoice.

ARTICLE 12: PAYMENT TERMS/PRE-PAYMENT/QUANTITY DISCOUNTS

If discounts for accelerated payment, pre-payment, progress payment, or quantity discounts are offered, they must be clearly indicated in the Contractor's submission prior to contract award. The applicability or acceptance of these terms is at the discretion of the Customer.

ARTICLE 13: REPORTING REQUIREMENTS

If the Contractor fails to submit to Houston-Galveston Area Council in a timely and satisfactory manner any report required by this Master Agreement, or otherwise fails to satisfactorily render performances hereunder, Houston-Galveston Area Council may terminate this Master Agreement with notice as identified in Article 29 of these General Provisions. Houston-Galveston Area Council has final determination of the adequacy of performance and reporting by Contractor. Termination of this Master Agreement for failure to perform may affect Contractor's ability to participate in future opportunities with Houston-Galveston Area Council. The Contractor's failure to timely submit any report may also be considered cause for termination of this Master Agreement. Any additional reporting requirements shall be set forth in the Special Provisions of this Master Agreement.

ARTICLE 14: INSURANCE

Contractor shall maintain insurance coverage for work performed or services rendered under this Master Agreement as outlined and defined in the attached Special Provisions.

ARTICLE 15: SUBCONTRACTS AND ASSIGNMENTS

Except as may be set forth in the Special Provisions, the Contractor agrees not to assign, transfer, convey, sublet, or otherwise dispose of this Master Agreement or any right, title, obligation, or interest it may have therein to any third party without prior written approval of Houston-Galveston Area Council. The Contractor acknowledges that Houston-Galveston Area Council is not liable to any subcontractor or assignee of the Contractor. The Contractor shall ensure that the performance rendered under all subcontracts shall result in compliance with all the terms and provisions of this Master Agreement as if the performance rendered was rendered by the Contractor. Contractor shall give all required notices, and comply with all laws and regulations applicable to furnishing and performance of the work. Except where otherwise expressly required by applicable law or regulation, Houston-Galveston Area Council shall not be responsible for monitoring Contractor's compliance, or that of Contractor's subcontractors, with any laws or regulations.

ARTICLE 16: AUDIT

Notwithstanding any other audit requirement, Houston-Galveston Area Council reserves the right to conduct or cause to be conducted an independent audit of any transaction under this Master Agreement, such audit may be performed by the Houston-Galveston Area Council local government audit staff, a certified public accountant firm, or other auditors designated by Houston-Galveston Area Council and will be conducted in accordance with applicable professional standards and practices. The Contractor understands and agrees that the Contractor shall be liable to the Houston-Galveston Area Council for any findings that result in monetary obligations to Houston-Galveston Area Council.

ARTICLE 17: TAX EXEMPT STATUS

H-GAC and Customer members are either units of government or qualified non-profit agencies, and are generally exempt from Federal and State sales, excise or use taxes. Respondent must not include taxes in its Response. It is the responsibility of Contractor to

determine the applicability of any taxes to an order and act accordingly. Exemption certificates will be provided upon request.

ARTICLE 18: EXAMINATION OF RECORDS

The Contractor shall maintain during the course of the work complete and accurate records of all of the Contractor's costs and documentation of items which are chargeable to Houston-Galveston Area Council under this Master Agreement. Houston-Galveston Area Council, through its staff or designated public accounting firm, the State of Texas, and United States Government, shall have the right at any reasonable time to inspect, copy and audit those records on or off the premises by authorized representatives of its own or any public accounting firm selected by Houston-Galveston Area Council. The right of access to records is not limited to the required retention period, but shall last as long as the records are retained. Failure to provide access to records may be cause for termination of the Master Agreement. The records to be thus maintained and retained by the Contractor shall include (without limitation): (1) personnel and payroll records, including social security numbers and labor classifications, accounting for total time distribution of the Contractor's employees working full or part time on the work, as well as cancelled payroll checks, signed receipts for payroll payments in cash, or other evidence of disbursement of payroll payments; (2) invoices for purchases, receiving and issuing documents, and all other unit inventory records for the Contractor's stocks or capital items; and (3) paid invoices and cancelled checks for materials purchased and for subcontractors' and any other third parties' charges.

Contractor agrees that H-GAC will have the right, with reasonable notice, to inspect its records pertaining to purchase orders processed and the accuracy of the fees payable to H-GAC. The Contractor further agrees that the examination of records outlined in this article shall be included in all subcontractor or third-party Master Agreements.

ARTICLE 19: RETENTION OF RECORDS

The Contractor and its subcontractors shall maintain all records pertinent to this Master Agreement, and all other financial, statistical, property, participant records, and supporting documentation for a period of no less than seven (7) years from the later of the date of acceptance of the final payment or until all audit findings have been resolved. If any litigation, claim, negotiation, audit or other action involving the records has been started before the expiration of the retention period, the records shall be retained until completion of the action and resolution of all issues which arise from it, or until the end of the seven (7) years, whichever is later, and until any outstanding litigation, audit, or claim has been fully resolved.

ARTICLE 20: DISTRIBUTORS, VENDORS, RESELLERS

Contractor agrees and acknowledges that any such designations of distributors, vendors, resellers or the like are for the convenience of the Contractor only and the awarded Contractor will remain responsible and liable for all obligations under the Contract and the performance of any designated distributor, vendor, reseller, etc. Contractor is also responsible for receiving and processing any Customer purchase order in accordance with the Contract and forwarding of the Purchase Order to the designated distributor, vendor, reseller, etc. to complete the sale or service. H-GAC reserves the right to reject any entity acting on the Contractor's behalf or refuse to add entities after a contract is awarded.

ARTICLE 21: CHANGE ORDERS AND AMENDMENTS

- A. Any alterations, additions, or deletions to the terms of this Master Agreement, which are required by changes in federal or state law or by regulations, are automatically

incorporated without written amendment hereto, and shall become effective on the date designated by such law or by regulation.

- B. To ensure the legal and effective performance of this Master Agreement, both parties agree that any amendment that affects the performance under this Master Agreement must be mutually agreed upon and that all such amendments must be in writing. After a period of no less than 30 days subsequent to written notice, unless sooner implementation is required by law, such amendments shall have the effect of qualifying the terms of this Master Agreement and shall be binding upon the parties as if written herein.
- C. Customers have the right to issue a change order to any purchase orders issued to the Contractor for the purposes of clarification or inclusion of additional specifications, qualifications, conditions, etc. The change order must be in writing and agreed upon by Contractor and the Customer agency prior to issuance of any Change Order. A copy of the Change Order must be provided by the Contractor to, and acknowledged by, H-GAC.

ARTICLE 22: CONTRACT ITEM CHANGES

- A. If a manufacturer discontinues a contracted item, that item will automatically be considered deleted from the contract with no penalty to Contractor. However, H-GAC may at its sole discretion elect to make a contract award to the next lowest Respondent for the item, or take any other action deemed by H-GAC, at its sole discretion, to be in the best interests of its Customers.
- B. If a manufacturer makes any kind of change in a contracted item which affects the contract price, Contractor must advise H-GAC of the details. H-GAC may allow or reject the change at its sole discretion. If the change is rejected, H-GAC will remove the item from its program and there will be no penalty to Contractor. However, H-GAC may at its sole discretion elect to make a contract award to the next lowest Respondent for the item, or take any other action deemed by H-GAC, at its sole discretion, to be in the best interests of its Customers.
- C. If a manufacturer makes any change in a contracted item which does not affect the contract price, Contractor shall advise H-GAC of the details. If the 'new' item is equal to or better than the originally contracted item, the 'new' item shall be approved as a replacement. If the change is rejected H-GAC will remove the item from its program and there will be no penalty to Contractor. However, H-GAC may at its sole discretion elect to make a contract award to the next lowest Respondent for the item or may take any other action deemed by H-GAC at its sole discretion, to be in the best interests of its Customers.
- D. In the case of specifically identified catalogs or price sheets which have been contracted as base bid items or as published options, routine published changes to products and pricing will be automatically incorporated into the contract. However, Contractor must still provide written notice and an explanation of the changes to products and pricing. H-GAC will respond with written approval.

ARTICLE 23: CONTRACT PRICE ADJUSTMENTS

Price Decreases

If Contractor's Direct Cost decreases at any time during the full term of this award, Contractor must immediately pass the decrease on to H-GAC and lower its prices by the amount of the decrease in Direct Cost. (Direct Cost means Contractor's cost from the manufacturer of any item or if Contractor is the manufacturer, the cost of raw materials required to manufacture the item, plus costs of transportation from manufacturer to Contractor and Contractor to H-GAC. Contractor must notify H-GAC of price decreases in the same way as for price increases set out below. The price decrease shall become effective upon H-GAC's receipt of Contractor's notice. If Contractor routinely offers discounted contract pricing, H-GAC may request Contractor accept amended contract pricing equivalent to the routinely discounted pricing.

Price Increase

Contractors may request a price increase for items priced as Base Bid items and Published Options. The amount of any increase will not exceed actual documented increase in Contractor's Direct Cost and will not exceed 10% of the previous bid price. Considerations on the percentage limit will be given if the price increase is the result of increased tariff charges or other governmental actions, or other economic factors. Manufacturer price/contract changes involving the sale of motor vehicles will be considered and may be allowed during the entire contract period subject to submission and verification of the proper documentation required for a contract change as referenced in this section.

Price Changes

Any permanent increase or decrease in offered pricing for a base contract item or published option is considered a price change. Temporary increases in pricing by whatever name (e.g., 'surcharge', 'adjustment', 'equalization charge', 'compliance charge', 'recovery charge', etc.), are also considered to be price changes.

For published catalogs and price sheets as part of an H-GAC contract, requests to amend the contract to reflect any new published catalog or price sheet must be submitted whenever the manufacturer publishes a new document. The request must include the new catalog or price sheet. All Products shall, at time of sale, be equipped as required under any then current applicable local, state, and federal government requirements. If, during any contract, changes are made to any government requirements which cause a manufacturer's costs of production to increase, Contractor may increase pricing to the extent of Contractor's actual cost increase. The increase must be substantiated with support documentation acceptable to H-GAC prior to taking effect. Modifications to a Product required to comply with such requirements which become effective after the date of any sale are the responsibility of the Customer.

Requesting Price Increase/Required Documentation

Contractor must submit a written overview of changes requested and reasons for the request, stating the amount of the increase, along with an itemized list of any increased prices, showing the Contractor's current price, revised price, the actual dollar difference and the percentage of the price increase by line item. Price change requests must be supported with substantive documentation (e.g., notices from suppliers and manufacturers of pricing changes in products, components, transportation, raw materials or commodities, and/or product availability, copies of invoices from suppliers, etc.) clearly showing that Contractor's actual costs have increased per the applicable line-item bid. The Producer Price Index (PPI) may be used as partial justification, subject to approval by H-GAC, but no price increase based solely on an increase in the PPI will be allowed. This documentation should be submitted in Excel format to facilitate analysis and updating of the website. The letter and documentation must be sent to Lead Program Coordinator, james.glover@h-

Review/Approval of Requests

If H-GAC approves the price increase, Contractor will be notified in writing; no price increase will be effective until Contractor receives this notice. If H-GAC does not approve Contractor's price increase, Contractor may terminate its performance upon sixty (60) days advance written notice to H-GAC, however Contractor must fulfill any outstanding Purchase Orders. Termination of performance is Contractor's only remedy if H-GAC does not approve the price increase. H-GAC reserves the right to accept or reject any price change request.

ARTICLE 24: DELIVERIES AND SHIPPING TERMS

The Contractor agrees to make deliveries only upon receipt of authorized Customer Purchase Order acknowledged by H-GAC. Delivery made without such Purchase Order will be at Contractor's risk and will leave H-GAC the option of canceling any contract awarded to the Contractor. The Contractor must secure and deliver any item within five (5) working days, or as agreed to on any corresponding customer Purchase Order.

Unless otherwise addressed, the following requirements shall apply:

- a. Title to goods, and responsibility and liability for loss and/or damage in shipping pass to End User at the delivery destination after receipt and acceptance have taken place. Cost of shipping/delivery shall be paid by End User unless otherwise agreed to by Contractor. If Contractor will be paying for shipping/delivery, shipping terms must be "F.O.B. Destination, Freight Prepaid". If End User will be paying for shipping/delivery, shipping terms must be "F.O.B. Destination – Freight Collect".
- b. The details for the application and calculation of shipping and delivery charges must be stated in the Response on Form E. Any freight, shipping or delivery charged to End User will be prepaid and added to the invoice, and will be clearly shown on any Contract Pricing Worksheet or other quote presented to the End User.

ARTICLE 25: RESTOCKING (EXCHANGES AND RETURNS)

There will be no restocking charge to the Customer for return or exchange of any item purchased under the terms of any award. If the Customer wishes to return items purchased under an awarded contract, the Contractor agrees to exchange, these items for other items, with no additional charge incurred. Items must be returned to Contractor within thirty (30) days from date of delivery. If there is a difference in price in the items exchanged, the Contractor must notify H-GAC and invoice Customer for increase price or provide the Customer with a credit or refund for any decrease in price per Customer's preference. On items returned, a credit or cash refund will be issued by the Contractor to Customer. This return and exchange option will extend for thirty (30) days following the expiration of the term of the Contract. All items returned by the Customer must be unused and in the same merchantable condition as when received. Items that are special ordered may be returned only upon approval of the Contractor.

ARTICLE 26: MANUALS

Each product delivered under contract to any Customer must be delivered with at least one (1) copy of a safety and operating manual and any other technical or maintenance manual. The cost of the manual(s) must be included in the price for the Product offered.

ARTICLE 27: OUT OF STOCK, PRODUCT RECALLS, AND DISCONTINUED PRODUCTS

H-GAC does NOT purchase the products sold pursuant to a Solicitation or Master Agreement. Contractor is responsible for ensuring that notices and mailings, such as Out of Stock or Discontinued Notices, Safety Alerts, Safety Recall Notices, and customer surveys,

are sent directly to the Customer with a copy sent to H-GAC. Customer will have the option of accepting any equivalent product or canceling the item from Customer's Purchase Order. Contractor is not authorized to make substitutions without prior approval.

ARTICLE 28: WARRANTIES, SALES, AND SERVICE

Warranties must be the manufacturer's standard and inclusive of any other warranty requirements stated in the Master Agreement; any warranties offered by a dealer will be in addition to the manufacturer's standard warranty and will not be a substitute for such. Pricing for any product must be inclusive of the standard warranty.

Contractor is responsible for the execution and effectiveness of all product warranty requests and any claims, Contractor agrees to respond directly to correct warranty claims and to ensure reconciliation of warranty claims that have been assigned to a third party.

ARTICLE 29: TERMINATION PROCEDURES

The Contractor acknowledges that this Master Agreement may be terminated for Convenience or Default.

Houston-Galveston Area Council will not pay for any expenses incurred after the termination date of the contract.

A. Convenience

Houston-Galveston Area Council may terminate this Master Agreement at any time, in whole or in part, with or without cause, whenever Houston-Galveston Area Council determines that for any reason such termination is in the best interest of Houston-Galveston Area Council, by providing written notice by certified mail to the Contractor. Upon receipt of notice of termination, all services hereunder of the Contractor and its employees and subcontractors shall cease to the extent specified in the notice of termination.

The Contractor may cancel or terminate this Master Agreement upon submission of thirty (30) days written notice, presented to Houston-Galveston Area Council via certified mail. The Contractor may not give notice of cancellation after it has received notice of default from Houston-Galveston Area Council.

B. Default

Houston-Galveston Area Council may, by written notice of default to the Contractor, terminate the whole or any part of the Master Agreement, in any one of the following circumstances:

- (1) If the Contractor fails to perform the services herein specified within the time specified herein or any extension thereof; or
- (2) If the Contractor fails to perform any of the other provisions of this Master Agreement for any reason whatsoever, or so fails to make progress or otherwise violates the Master Agreements that completion of services herein specified within the Master Agreement term is significantly endangered, and in either of these two instances does not cure such failure within a period of ten (10) days (or such longer period of time as may be authorized by Houston-Galveston Area Council in writing) after receiving written notice by certified mail of default from Houston-Galveston Area Council.
- (3) In the event of such termination, Contractor will notify H-GAC of any outstanding Purchase Orders and H-GAC will consult with the End User and notify the Contractor to what extent the End User wishes the Contractor to complete the

Purchase Order. If Contractor is unable to do so, Contractor may be subject to a claim for damages from H-GAC and/or the End User.

ARTICLE 30: SEVERABILITY

Houston-Galveston Area Council and Contractor agree that should any provision of this Master Agreement be determined to be invalid or unenforceable, such determination shall not affect any other term of this Master Agreement, which shall continue in full force and effect.

ARTICLE 31: FORCE MAJEURE

To the extent that either party to this Master Agreement shall be wholly or partially prevented from the performance of any obligation or duty placed on such party by reason of or through strikes, stoppage of labor, riot, fire, flood, acts of war, insurrection, accident, order of any court, act of God, or specific cause reasonably beyond the party's control and not attributable to its neglect or nonfeasance, in such event, the time for the performance of such obligation or duty shall be suspended until such disability to perform is removed. Determination of force majeure shall rest solely with Houston-Galveston Area Council.

ARTICLE 32: CONFLICT OF INTEREST

No officer, member or employee of the Contractor or Contractors subcontractor, no member of the governing body of the Contractor, and no other public officials of the Contractor who exercise any functions or responsibilities in the review or Contractor approval of this Master Agreement, shall participate in any decision relating to this Master Agreement which affects his or her personal interest, or shall have any personal or pecuniary interest, direct or indirect, in this Master Agreement.

- A. **Conflict of Interest Questionnaire:** Chapter 176 of the Texas Local Government Code requires contractors contracting or seeking to contract with H-GAC to file a conflict-of-interest questionnaire (CIQ) if they have an employment or other business relationship with an H-GAC officer or an officer's close family member. The required questionnaire and instructions are located on the H-GAC website or at the Texas Ethics Commission website <https://www.ethics.state.tx.us/forms/CIQ.pdf>. H-GAC officers include its Board of Directors and Executive Director, who are listed on this website. Respondent must complete and file a CIQ with the Texas Ethics Commission if an employment or business relationship with H-GAC office or an officer's close family member as defined in the law exists.
- B. **Certificate of Interested Parties Form – Form 1295:** As required by Section 2252.908 of the Texas Government Code. H-GAC will not enter a Contract with Contractor unless (i) the Contractor submits a disclosure of interested parties form to H-GAC at the time the Contractor submits the contract H-GAC, or (ii) the Contractor is exempt from such requirement. The required form and instructions are located at the Texas Ethics Commission website https://www.ethics.state.tx.us/whatsnew/elf_info_form1295.htm. Respondents who are awarded a Contract must submit their Form 1295 with the signed Contract to H-GAC.

ARTICLE 33: FEDERAL COMPLIANCE

Contractor agrees to comply with all federal statutes relating to nondiscrimination, labor standards, and environmental compliance. With regards to "Rights to Inventions Made Under a Contract or Master Agreement," If the Federal award meets the definition of "funding Master Agreement" under 37 CFR § 401.2 (a) and the recipient or subrecipient

wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding Master Agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Master Agreements," and any implementing regulations issued by the awarding agency. Contractor agrees to be wholly compliant with the provisions of 2 CFR 200, Appendix II. Additionally, for work to be performed under the Master Agreement or subcontract thereof, including procurement of materials or leases of equipment, Contractor shall notify each potential subcontractor or supplier of the Contractor's federal compliance obligations. These may include, but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) the Fair Labor Standards Act of 1938 (29 USC 676 et. seq.), (d) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps and the Americans with Disabilities Act of 1990; (e) the Age Discrimination in Employment Act of 1967 (29 USC 621 et. seq.) and the Age Discrimination Act of 1974, as amended (42 U.S.C. §§ 6101-6107), which prohibits discrimination on the basis of age; (f) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (g) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to the nondiscrimination on the basis of alcohol abuse or alcoholism; (h) §§ 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (i) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. § 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (j) any other nondiscrimination provisions in any specific statute(s) applicable to any Federal funding for this Master Agreement; (k) the requirements of any other nondiscrimination statute(s) which may apply to this Master Agreement; (l) applicable provisions of the Clean Air Act (42 U.S.C. §7401 et seq.), the Federal Water Pollution Control Act, as amended (33 U.S.C. §1251 et seq.), Section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and the Environmental Protection Agency regulations at 40 CFR Part 15; (m) applicable provisions of the Davis- Bacon Act (40 U.S.C. 276a - 276a-7), the Copeland Act (40 U.S.C. 276c), and the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-332), as set forth in Department of Labor Regulations at 20 CFR 5.5a; (n) the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (P.L. 94-163).

ARTICLE 34: PROHIBITION ON CONTRACTING WITH ENTITIES USING CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE EQUIPMENT (EFFECTIVE AUG. 13, 2020 AND AS AMENDED OCTOBER 26, 2020)

Pursuant to 2 CFR 200.216, Contractor shall not offer equipment, services, or system that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. Covered telecommunications equipment or services means 1) telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities); 2) for the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua

Technology Company (or any subsidiary or affiliate of such entities); 3) telecommunications or video surveillance services provided by such entities or using such equipment; or 4) telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country. Respondent must comply with requirements for certifications. The provision at 48 C.F.R Section 52.204-26 requires that offerors review SAM prior to completing their required representations. This rule applies to all acquisitions, including acquisitions at or below the simplified acquisition threshold and to acquisitions of commercial items, including commercially available off the-shelf items.

ARTICLE 35: DOMESTIC PREFERENCE

In accordance with 2 CFR 200.322, as appropriate and to the extent consistent with law, when using federal grant award funds Houston-Galveston Area Council should, to the greatest extent practicable, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). Houston-Galveston Area Council must include this requirement in all subawards including all contracts and purchase orders for work or products under the federal grant award. If Contractor intends to qualify for Purchase Orders using federal grant money, then it shall work with Houston-Galveston Area Council to provide all required certifications and other documentation needed to show compliance.

ARTICLE 36: CRIMINAL PROVISIONS AND SANCTIONS

The Contractor agrees to perform the Master Agreement in conformance with safeguards against fraud and abuse as set forth by the Houston-Galveston Area Council, the State of Texas, and the acts and regulations of any related state or federal agency. The Contractor agrees to promptly notify Houston-Galveston Area Council of any actual or suspected fraud, abuse, or other criminal activity through the filing of a written report within twenty-four (24) hours of knowledge thereof. Contractor shall notify Houston-Galveston Area Council of any accident or incident requiring medical attention arising from its activities under this Master Agreement within twenty-four (24) hours of such occurrence. Theft or willful damage to property on loan to the Contractor from Houston-Galveston Area Council, if any, shall be reported to local law enforcement agencies and Houston-Galveston Area Council within two (2) hours of discovery of any such act.

The Contractor further agrees to cooperate fully with Houston-Galveston Area Council, local law enforcement agencies, the State of Texas, the Federal Bureau of Investigation, and any other duly authorized investigative unit, in carrying out a full investigation of all such incidents.

The Contractor shall notify Houston-Galveston Area Council of the threat of lawsuit or of any actual suit filed against the Contractor pertaining to this Master Agreement or which would adversely affect the Contractor's ability to perform services under this Master Agreement.

ARTICLE 37: INDEMNIFICATION AND RECOVERY

Houston-Galveston Area Council's liability under this Master Agreement, whether for breach of contract, warranty, negligence, strict liability, in tort or otherwise, is limited to its order processing charge. In no event will Houston-Galveston Area Council be liable for any loss of use, loss of time, inconvenience, commercial loss, lost profits, or savings or other

incidental, special or consequential damages to the full extent such use may be disclaimed by law. Contractor agrees, to the extent permitted by law, to defend and hold harmless Houston-Galveston Area Council, its board members, officers, agents, officials, employees, and indemnities from any and all claims, costs, expenses (including reasonable attorney fees), actions, causes of action, judgments, and liens arising as a result of Contractor's negligent act or omission under this Master Agreement. Contractor shall notify Houston-Galveston Area Council of the threat of lawsuit or of any actual suit filed against Contractor relating to this Master Agreement.

ARTICLE 38: LIMITATION OF CONTRACTOR'S LIABILITY

Except as specified in any separate writing between the Contractor and an END USER, Contractor's total liability under this Master Agreement, whether for breach of contract, warranty, negligence, strict liability, in tort or otherwise, but excluding its obligation to indemnify Houston-Galveston Area Council, is limited to the price of the particular products/services sold hereunder, and Contractor agrees either to refund the purchase price or to repair or replace product(s) that are not as warranted. In no event will Contractor be liable for any loss of use, loss of time, inconvenience, commercial loss, loss of profits or savings or other incidental, special or consequential damages to the full extent such use may be disclaimed by law. Contractor understands and agrees that it shall be liable to repay and shall repay upon demand to END USER any amounts determined by Houston-Galveston Area Council, its independent auditors, or any agency of State or Federal government to have been paid in violation of the terms of this Master Agreement.

ARTICLE 39: TITLES NOT RESTRICTIVE

The titles assigned to the various Articles of this Master Agreement are for convenience only. Titles shall not be considered restrictive of the subject matter of any Article, or part of this Master Agreement.

ARTICLE 40: JOINT WORK PRODUCT

This Master Agreement is the joint work product of Houston-Galveston Area Council and the Contractor. This Master Agreement has been negotiated by Houston-Galveston Area Council and the Contractor and their respective counsel and shall be fairly interpreted in accordance with its terms and, in the event of any ambiguities, no inferences shall be drawn against any party.

ARTICLE 41: PROCUREMENT OF RECOVERED MATERIAL

H-GAC and the Respondent must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include: (1) procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; (2) procuring solid waste management services in a manner that maximizes energy and resource recovery; and (3) establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines. Pursuant to the Federal Rule above, as required by the Resource Conservation and Recovery Act of 1976 (42 U.S.C. § 6962(c)(3)(A)(i)), Respondent certifies that the percentage of recovered materials content for EPA-designated items to be delivered or used in the performance of the Contract will be at least the amount required by the applicable contract specifications or other contractual requirements.

ARTICLE 42: COPELAND "ANTI-KICKBACK" ACT

Contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into the contract. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as appropriate agency instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses. A breach of the contract clauses above may be grounds for termination of the Contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.

ARTICLE 43: DISCRIMINATION

Respondent and any potential subcontractors shall comply with all Federal statutes relating to nondiscrimination. These include, but are not limited to:

- a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352), which prohibits discrimination on the basis of race, color, or national origin;
- b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex;
- c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps;
- d) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101- 6107), which prohibits discrimination on the basis of age;
- e) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;
- f) The Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
- g) Sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
- h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing;
- i) Any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and
- j) The requirements of any other nondiscrimination statute(s) that may apply to the application.

ARTICLE 44: DRUG FREE WORKPLACE

Contractor must provide a drug-free workplace in accordance with the Drug-Free Workplace Act, as applicable. For the purposes of this Section, "drug-free" means a worksite at which employees are prohibited from engaging in the unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance. H-GAC may request a copy of this policy.

ARTICLE 45: APPLICABILITY TO SUBCONTRACTORS

Respondent agrees that all contracts it awards pursuant to the contract awarded as a result of this Master Agreement will be bound by the foregoing terms and conditions.

ARTICLE 46: WARRANTY AND COPYRIGHT

Submissions must include all warranty information, including items covered, items excluded, duration, and renewability. Submissions must include proof of licensing if using third party code for programming.

ARTICLE 47: DATA HANDLING AND SECURITY

It will always be the responsibility of the selected Contractor to manage data transfer and to secure all data appropriately during the project to prevent unauthorized access to all data, products, and deliverables.

ARTICLE 48: DISPUTES

All disputes concerning questions of fact or of law arising under this Master Agreement, which are not addressed within the Whole Master Agreement as defined pursuant to Article 4 hereof, shall be decided by the Executive Director of Houston-Galveston Area Council or his designee, who shall reduce his decision to writing and provide notice thereof to the Contractor. The decision of the Executive Director or his designee shall be final and conclusive unless, within thirty (30) days from the date of receipt of such notice, the Contractor requests a rehearing from the Executive Director of Houston-Galveston Area Council. In connection with any rehearing under this Article, the Contractor shall be afforded an opportunity to be heard and offer evidence in support of its position. The decision of the Executive Director after any such rehearing shall be final and conclusive. The Contractor may, if it elects to do so, appeal the final and conclusive decision of the Executive Director to a court of competent jurisdiction. Pending final decision of a dispute hereunder, the Contractor shall proceed diligently with the performance of the Master Agreement and in accordance with H-GAC's final decision.

ARTICLE 49: CHOICE OF LAW: VENUE

This Master Agreement shall be governed by the laws of the State of Texas. Venue and jurisdiction of any suit or cause of action arising under or in connection with the Master Agreement shall lie exclusively in Harris County, Texas. Disputes between END USER and Contractor are to be resolved in accordance with the law and venue rules of the state of purchase. Contractor shall immediately notify Houston-Galveston Area Council of such disputes.

ARTICLE 50: ORDER OF PRIORITY

In the case of any conflict between or within this Master Agreement, the following order of priority shall be utilized: 1) General Provisions, 2) Special Provisions, 3) Scope of Work, and 4) Other Attachments.

ARTICLE 51: WHOLE MASTER AGREEMENT

Please note, this is an H-GAC Master Agreement template and is used for all products and services offered in H-GAC Cooperative Purchasing. Any redlines to this Master Agreement may not be reviewed. If this Master Agreement has not been signed by the Contractor within 30 calendar days, this Master Agreement will be automatically voided. The Master General Provisions, Master Special Provisions, and Attachments, as provided herein, constitute the complete Master Agreement between the parties hereto, and supersede any and all oral and written Master Agreements between the parties relating to matters herein. Except as otherwise provided herein, this Master Agreement cannot be modified without written consent of the parties.

ARTICLE 52: UNIVERSAL IDENTIFIER AND SYSTEM FOR AWARD MANAGEMENT (SAM)

In accordance with 2 CFR Title 2, Subtitle A, Chapter I, Part 25 as it applies to a Federal awarding agency's grants, cooperative agreements, loans, and other types of Federal financial assistance as defined in 2 CFR 25.406. Contractor understands and as it relates to 2 CFR 25.205(a), a Federal awarding agency may not make a Federal award or financial modification to an existing Federal award to an applicant or recipient until the entity has complied with the requirements described in 2 CFR 25.200 to provide a valid unique entity identifier and maintain an active SAM registration (www.SAM.gov) with current information (other than any requirement that is not applicable because the entity is exempted under § 25.110). 2 CFR 25.200(b) requires that registration in the SAM **prior to submitting an application or plan**; and maintain an active SAM registration with current information, including information on a recipient's immediate and highest level owner and subsidiaries, as well as on all predecessors that have been awarded a Federal contract or grant within the last three years, if applicable, at all times during which it has an active Federal award or an application or plan under consideration by a Federal awarding agency; and provide its unique entity identifier in each application or plan it submits to the Federal awarding agency. To remain registered in the SAM database after the initial registration, the applicant is required to review and update its information in the SAM database on an annual basis from the date of initial registration or subsequent updates to ensure it is current, accurate and complete. At the time a Federal awarding agency is ready to make a Federal award, if the intended recipient has not complied with an applicable requirement to provide a unique entity identifier or maintain an active SAM registration with current information, the Federal awarding agency: (1) May determine that the applicant is not qualified to receive a Federal award; and (2) May use that determination as a basis for making a Federal award to another applicant.

ARTICLE 53: PROCUREMENT OF RECOVERED MATERIALS

In accordance with 2 CFR 200.323, the Houston-Galveston Area Council and the Contractor or Subrecipient must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include: (1) procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; (2) procuring solid waste management services in a manner that maximizes energy and resource recovery; and (3) establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines. Pursuant to the Federal Rule above, as required by the Resource Conservation and Recovery Act of 1976 (42 U.S.C. § 6962(c)(3)(A)(i)), the Contractor or Subrecipient certifies that the percentage of recovered materials content for EPA-designated items to be delivered or used in the performance of the Agreement will be at least the amount required by the applicable contract specifications or other contractual requirements.

SIGNATURES:

Houston-Galveston Area Council and the Contractor have read, agreed, and executed the whole Master Agreement as of the date first written above, as accepted by:

Cyclone Technology LLC

Signature *Christopher Williams*

Name Christopher Williams

Title Vice President

Date 15-Oct-2025

Houston-Galveston Area Council

Signature



Name Chuck Wemple

Title Executive Director

Date 02-Oct-2025

MASTER SPECIAL PROVISIONS

Please note, this is an H-GAC Master Agreement template and is used for all products and services offered in H-GAC Cooperative Purchasing. Any redlines to this Master Agreement may not be reviewed. Incorporated by attachment, as part of the whole Master Agreement, Houston-Galveston Area Council and the Contractor do, hereby agree to the Master Special Provisions as follows:

ARTICLE 1: BIDS/PROPOSALS INCORPORATED

In addition to the whole Master Agreement, the following documents listed in order of priority are incorporated into the Master Agreement by reference: Bid/Proposal Specifications and Contractor's Response to the Bid/Proposal.

ARTICLE 2: END USER MASTER AGREEMENTS ("EUA")

Houston-Galveston Area Council acknowledges that the END USER, which is the HGACBuy customer utilizing the contract (CUSTOMER and END USER may be used interchangeably) may choose to enter into an End User Master Agreement (EUA) with the Contractor through this Master Agreement. A CUSTOMER/END USER is a state agency, county, municipality, special district, or other political subdivision of a state, or a qualifying non-profit corporation (providing one or more governmental function or service that possess legal authority to enter into the Contract. The term of the EUA may exceed the term of the current Houston-Galveston Area Council Master Agreement.

Houston-Galveston Area Council's acknowledgement is not an endorsement or approval of the End User Master Agreement's terms and conditions. Contractor agrees not to offer, agree to or accept from the CUSTOMER/END USER, any terms or conditions that conflict with those in Contractor's Master Agreement with Houston-Galveston Area Council. Contractor affirms that termination of its Master Agreement with Houston-Galveston Area Council for any reason shall not result in the termination of any underlying EUA, which shall in each instance, continue pursuant to the EUA's stated terms and duration. Pursuant to the terms of this Master Agreement, termination of this Master Agreement will disallow the Contractor from entering into any new EUA with CUSTOMER/END USER. Applicable Houston-Galveston Area Council order processing charges will be due and payable to Houston-Galveston Area Council on any EUAs, surviving termination of this Master Agreement between Houston-Galveston Area Council and Contractor.

ARTICLE 3: MOST FAVORED CUSTOMER CLAUSE

Contractor shall provide its most favorable pricing and terms to Houston-Galveston Area Council, as follows. If at any time during this Master Agreement, Contractor develops a regularly followed standard procedure of entering into Master Agreements with other governmental customers within the State of Texas, and offers the same or substantially the same products/services offered to Houston-Galveston Area Council on a basis that provides prices, warranties, benefits, and or terms more favorable than those provided to Houston-Galveston Area Council, Contractor shall notify Houston-Galveston Area Council within ten (10) business days thereafter, and this Master Agreement shall be deemed to be automatically retroactively amended, to the effective date of Contractor's most favorable past Master Agreement with another entity. Contractor shall provide the same prices, warranties, benefits, or terms to Houston-Galveston Area Council and its CUSTOMER/END USER as provided in its most favorable past Master Agreement. Houston-Galveston Area Council shall have the right and option at any time to decline to accept any such change, in which case the amendment shall be deemed null and void. If Contractor claims that a more favorable price, warranty, benefit, or term that was

charged or offered to another entity during the term of this Master Agreement, does not constitute more favorable treatment, than Contractor shall, within ten (10) business days, notify Houston-Galveston Area Council in writing, setting forth the detailed reasons Contractor believes the aforesaid offer is not in fact most favored treatment. Houston-Galveston Area Council, after due consideration of Contractor's written explanation, may decline to accept such explanation and thereupon this Master Agreement between Houston-Galveston Area Council and Contractor shall be automatically amended, effective retroactively, to the effective date of the most favored Master Agreement, to provide the same prices, warranties, benefits, or terms to Houston-Galveston Area Council and the CUSTOMER/END USER.

EXCEPTION: This clause shall not be applicable to prices and price adjustments offered by a bidder, proposer, or contractor, which are not within bidder's/proposer's control [example; a manufacturer's bid concession], or to any prices offered to academic institutions, or the Federal Government and its agencies.

ARTICLE 4: PARTY LIABILITY

Contractor's total liability under this Master Agreement, whether for breach of contract, warranty, negligence, strict liability, in tort or otherwise, is limited to the price of the particular products/services sold hereunder. Contractor agrees either to refund the purchase price or to repair or replace product(s) that are not as warranted. Contractor accepts liability to repay, and shall repay upon demand to CUSTOMER/END USER, any amounts determined by Houston-Galveston Area Council, its independent auditors, or any state or federal agency, to have been paid in violation of the terms of this Master Agreement.

ARTICLE 5: GOVERNING LAW & VENUE

Contractor and Houston-Galveston Area Council agree that Contractor will make every reasonable effort to resolve disputes with the CUSTOMER/END USER in accord with the law and venue rules of the state of purchase. Contractor shall immediately notify Houston-Galveston Area Council of such disputes.

ARTICLE 6: SALES AND ORDER PROCESSING CHARGE

Contractor shall sell its products to CUSTOMER/END USER based on the pricing and terms of this Master Agreement. Houston-Galveston Area Council will invoice Contractor for the applicable order processing charge when Houston-Galveston Area Council receives notification of a CUSTOMER/END USER order. Contractor shall remit to Houston-Galveston Area Council the full amount of the applicable order processing charge, after delivery of any product or service and subsequent CUSTOMER/END USER acceptance. Payment of the Order Processing Charge shall be remitted from Contractor to Houston-Galveston Area Council, within thirty (30) calendar days or ten (10) business days after receipt of a CUSTOMER/END USER's payment, whichever comes first, notwithstanding Contractor's receipt of invoice. For sales made by Contractor based on this Master Agreement, including sales to entities without Interlocal Master Agreements, Contractor shall pay the applicable order processing charges to Houston-Galveston Area Council. Further, Contractor agrees to encourage entities who are not members of Houston-Galveston Area Council's Cooperative Purchasing Program to execute an Houston-Galveston Area Council Interlocal Master Agreement. Houston-Galveston Area Council reserves the right to take

appropriate actions including, but not limited to, Master Agreement termination if Contractor fails to promptly remit the appropriate order processing charge to Houston-Galveston Area Council. In no event shall Houston-Galveston Area Council have any liability to Contractor for any goods or services a CUSTOMER/END USER procures from Contractor. At all times, Contractor shall remain liable to pay to Houston-Galveston Area Council any order processing charges on any portion of the Master Agreement actually performed, and for which compensation was received by Contractor.

ARTICLE 7: LIQUIDATED DAMAGES

Contractor and Houston-Galveston Area Council agree that Contractor shall cooperate with the CUSTOMER/END USER at the time a CUSTOMER/END USER purchase order is placed, to determine terms for any liquidated damages.

ARTICLE 8: INSURANCE

Unless otherwise stipulated in Section B of the Bid/Proposal Specifications, Contractor must have the following insurance and coverage minimums:

- a. General liability insurance with a Single Occurrence limit of at least \$1,000,000.00, and a General Aggregate limit of at least two times the Single Occurrence limit.
- b. Product liability insurance with a Single Occurrence limit of at least \$1,000,000.00, and a General Aggregate limit of at least two times the Single Occurrence limit for all Products except Automotive Fire Apparatus. For Automotive Fire Apparatus, see Section B of the Bid/Proposal Specifications.
- c. Property Damage or Destruction insurance is required for coverage of End User owned equipment while in Contractor's possession, custody, or control. The minimum Single Occurrence limit is \$500,000.00 and the General Aggregate limit must be at least two times the Single Occurrence limit. This insurance may be carried in several ways, e.g. under an Inland Marine policy, as part of Automobile coverage, or under a Garage Keepers policy. In any event, this coverage must be specifically and clearly listed on insurance certificate(s) submitted to Houston-Galveston Area Council.
- d. Insurance coverage shall be in effect for the length of any contract made pursuant to the Bid/Proposal, and for any extensions thereof, plus the number of days/months required to deliver any outstanding order after the close of the contract period.
- e. Original Insurance Certificates must be furnished to Houston-Galveston Area Council on request, showing Contractor as the insured and showing coverage and limits for the insurances listed above.
- f. If any Product(s) or Service(s) will be provided by parties other than Contractor, all such parties are required to carry the minimum insurance coverages specified herein, and if requested by Houston-Galveston Area Council, a separate insurance certificate must be submitted for each such party.

- g. Houston-Galveston Area Council reserves the right to contact insurance underwriters to confirm policy and certificate issuance and document accuracy.

ARTICLE 9: PERFORMANCE AND PAYMENT BONDS FOR INDIVIDUAL ORDERS

Houston-Galveston Area Council's contractual requirements DO NOT include a Performance & Payment Bond (PPB); therefore, Contractor shall offer pricing that reflects this cost savings. Contractor shall remain prepared to offer a PPB to cover any order if so requested by the CUSTOMER/END USER. Contractor shall quote a price to CUSTOMER/END USER for provision of any requested PPB, and agrees to furnish the PPB within ten business (10) days of receipt of CUSTOMER/END USER's purchase order.

ARTICLE 10: ORDER PROCESSING CHARGE

H-GAC will apply an Order Processing Charge for each sale done through the H-GAC contract, with the exception of orders for motor vehicles. Any pricing submitted must include this charge amount per the most current H-GAC schedule. For motor vehicle orders, the Processing Charge is paid by the CUSTOMER/END USER. Contractor will need to refer to the solicitation for the Order Processing Charge.

ARTICLE 11: CHANGE OF STATUS

Contractor shall immediately notify Houston-Galveston Area Council, in writing, of ANY change in ownership, control, dealership/franchisee status, Motor Vehicle license status, or name. Contractor shall offer written guidance to advise Houston-Galveston Area Council if this Master Agreement shall be affected in any way by such change. Houston-Galveston Area Council shall have the right to determine whether or not such change is acceptable, and to determine what action shall be warranted, up to and including cancellation of Master Agreement.

ARTICLE 12: REQUIREMENTS TO APPLICABLE PHYSICAL GOODS

In the case of physical goods (e.g. equipment, material, supplies, as opposed to services), all Products offered must comply with any applicable provisions of the Texas Business and Commerce Code, Title 1, Chapter 2 and with at least the following:

- a. Be new, unused, and not refurbished.
- b. Not be a prototype as the general design, operation, and performance. This requirement is NOT meant to preclude the Contractor from offering new models or configurations which incorporate improvements in a current design or add functionality, but in which new model or configuration may be new to the marketplace.
- c. Include all accessories which may or may not be specifically mentioned in the Master Agreement, but which are normally furnished or necessary to make the Product ready for its intended use upon delivery. Such accessories

shall be assembled, installed, and adjusted to allow continuous operation of Product at time of delivery.

- d. Have assemblies, sub-assemblies and component parts that are standard and interchangeable throughout the entire quantity of a Product as may be purchased simultaneously by any END USER/CUSTOMER.
- e. Be designed and constructed using current industry accepted engineering and safety practices, and materials.
- f. Be available for inspection at any time prior to or after procurement.

ARTICLE 13: TEXAS MOTOR VEHICLE BOARD LICENSING

All Contractors that deal in motor vehicles shall maintain current licenses that are required by the Texas Motor Vehicle Commission Code. If at any time during this Master Agreement term, any required Contractor license is denied, revoked, or not renewed, Contractor shall be in default of this Master Agreement, unless the Texas Motor Vehicle Board issues a stay or waiver. Contractor shall promptly provide copies of all current applicable Texas Motor Vehicle Board documentation to Houston-Galveston Area Council upon request.

ARTICLE 14: INSPECTION/TESTING

All Products sold pursuant to this Master Agreement will be subject to inspection/testing by or at the direction of H-GAC and/or the ordering CUSTOMER/END USER, either at the delivery destination or the place of manufacture. In the event a Product fails to meet or exceed all requirements of this Master Agreement, and unless otherwise agreed in advance, the cost of any inspection and/or testing, will be the responsibility of the Contractor.

ARTICLE 15: ADDITIONAL REPORTING REQUIREMENTS

Contractor agrees to submit written quarterly reports to H-GAC detailing all transactions during the previous three (3) month period. Reports must include, but are not limited, to the following information:

- a. CUSTOMER/END USER Name
- b. Product/Service purchased, including Product Code if applicable
- c. Customer Purchase Order Number
- d. Purchase Order Date
- e. Product/Service dollar amount
- f. HGACBuy Order Processing Charge amount

ARTICLE 16: BACKGROUND CHECKS

Cooperative customers may request background checks on any awarded contractor's employees who will have direct contact with students, or for any other reason they so choose, any may require contractor to pay the cost of obtaining any background information requested by the CUSTOMER/END USER.

ARTICLE 17: PROHIBITION ON CONTRACTS WITH COMPANIES BOYCOTTING ISRAEL CERTIFICATION

As required by Chapter 2271 of the Texas Local Government Code the Contractor must verify that it 1) does not boycott Israel; and 2) will not boycott Israel during the term of the Contract. Pursuant to Section 2271.001, Texas Government Code:

1. "Boycott Israel" means refusing to deal with, terminating business activities with, or otherwise taking any action that is intended to penalize, inflict economic harm on, or limit commercial relations specifically with Israel, or with a person or entity doing business in Israel or in an Israeli-controlled territory, but does not include an action made for ordinary business purposes; and

2. "Company" means a for-profit sole proprietorship, organization, association, corporation, partnership, joint venture, limited partnership, limited liability partnership, or any limited liability company, including a wholly owned subsidiary, majority-owned subsidiary, parent company or affiliate of those entities or business associations that exist to make a profit.

ARTICLE 18: NO EXCLUDED NATION OR TERRORIST ORGANIZATION CERTIFICATION

As required by Chapter 2252 of the Texas Government Code the Contractor must certify that it is not a company engaged in active business operations with Sudan, Iran, or a foreign terrorist organization – specifically, any company identified on a list prepared and maintained by the Texas Comptroller under Texas Government Code §§806.051, 807.051, or 2252.153. (A company that the U.S. Government affirmatively declares to be excluded from its federal sanctions regime relating to Sudan, Iran, or any federal sanctions regime relating to a foreign terrorist organization is not subject to the contract prohibition.)

ARTICLE 19: PROHIBITION ON CONTRACTING WITH ENTITIES USING CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE EQUIPMENT (Effective Aug. 13, 2020 and as amended October 26, 2020)

Pursuant to 2 CFR 200.216, Contractor shall not offer equipment, services, or system that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. "Covered telecommunications equipment or services means 1) telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities); 2) for the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities); 3) telecommunications or video surveillance services provided by such entities or using such equipment; or 4) telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

Contractor must comply with requirements for certifications. The provision at 48 C.F.R. Section 52.204-26 requires that Contractors review SAM prior to completing their required representations. This rule applies to all acquisitions, including acquisitions at or below the

simplified acquisition threshold and to acquisitions of commercial items, including commercially available off the-shelf items.

ARTICLE 20: BUY AMERICA ACT (National School Lunch Program and Breakfast Program)

With respect to products purchased by CUSTOMER/END USER for use in the National School Lunch Program and/or National School Breakfast Program, Contractor shall comply with all federal procurement laws and regulations with respect to such programs, including the Buy American provisions set forth in 7 C.F.R. Part 210.21(d), to the extent applicable. Contractor agrees to provide all certifications required by CUSTOMER/END USER regarding such programs.

In the event Contractor or Contractor's supplier(s) are unable or unwilling to certify compliance with the Buy American Provision, or the applicability of an exception to the Buy American provision, H-GAC CUSTOMER/END USER may decide not to purchase from Contractor. Additionally, H-GAC CUSTOMER/END USER may require country of origin on all products and invoices submitted for payment by Contractor, and Contractor agrees to comply with any such requirement.

ARTICLE 21: BUY AMERICA REQUIREMENT (Applies only to Federally Funded Highway and Transit Projects)

With respect to products purchased by CUSTOMER/END USER for use in federally funded highway projects, Contractor shall comply with all federal procurement laws and regulations with respect to such projects, including the Buy American provisions set forth in 23 U.S.C. Section 313, 23 C.F.R. Section 635.410, as amended, and the Steel and Iron Preference provisions of Texas Transportation Code Section 223.045, to the extent applicable. Contractor agrees to provide all certifications required by CUSTOMER/END USER regarding such programs. With respect to products purchased by CUSTOMER/END USER for use in federally funded transit projects, Contractor shall comply with all federal procurement laws and regulations with respect to such projects, including the Buy American provisions set forth in 49 U.S.C. Section 5323(j)(1), 49 C.F.R. Sections 661.6 or 661.12, to the extent applicable. Contractor agrees to provide all certifications required by CUSTOMER/END USER regarding such programs.

ARTICLE 22: DOMESTIC PREFERENCE

In accordance with 2 CFR 200.322, as appropriate and to the extent consistent with law, a CUSTOMER/END USER using federal grant award funds should, to the greatest extent practicable, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The CUSTOMER/END USER must include this requirement in all subawards including all contracts and purchase orders for work or products under the federal grant award. If Contractor intends to qualify for Purchase Orders using federal grant money, they shall work with the CUSTOMER/END USER to provide all required certifications and other documentation needed to show compliance.

ARTICLE 23: TITLE VI REQUIREMENTS

H-GAC in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any disadvantaged business enterprises will be afforded full and fair opportunity to submit in response to this Master Agreement and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

ARTICLE 24: EQUAL EMPLOYMENT OPPORTUNITY

Except as otherwise provided under 41 CFR Part 60, all Contracts and CUSTOMER/END USER Purchase Orders that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 shall be deemed to include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., pg.339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41CFR Part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

The equal opportunity clause provided under 41 CFR 60-1.4(b) is hereby incorporated by reference. Contractor agrees that such provision applies to any contract that meets the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 and agrees that it will comply with such provision.

ARTICLE 25: CLEAN AIR AND WATER POLLUTION CONTROL ACT

CUSTOMER/END USER Purchase Orders using federal funds must contain a provision that requires the Contractor to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

Pursuant to the Federal Rule above, Contractor certifies that it is in compliance with all applicable provisions of the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387) and will remain in compliance during the term of the Contract.

ARTICLE 26: PREVAILING WAGE

Contractor and any potential subcontractors have a duty to and shall pay the prevailing wage rate under the Davis-Bacon Act, 40 U.S.C. 276a – 276a-5, as amended, and the regulations adopted thereunder contained in 29 C.F.R. pt. 1 and 5.

ARTICLE 27: CONTRACT WORK HOURS AND SAFETY STANDARDS

As per the Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708), where applicable, all CUSTOMER/END USER Purchase Orders in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer, on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C.

3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

ARTICLE 28: PROFIT AS A SEPARATE ELEMENT OF PRICE

For purchases using federal funds more than the current Simplified Acquisition Threshold of \$250,000, requires negotiation of profit as a separate element of the price. See, 2 CFR 200.324(b). Contractor agrees to provide information and negotiate regarding profit as a separate element of the price for the purchase. Contractor also agrees that the total price, including profit, charged by Contractor will not exceed the awarded pricing, including any applicable discount, under any awarded contract.

ARTICLE 29: BYRD ANTI-LOBBYING AMENDMENT

Byrd Anti-Lobbying Amendment (31U.S.C. 1352) – Contractors that apply or bid for an award exceeding \$100,000 must file the required anti-lobbying certification. Each tier must certify to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier, up to the CUSTOMER/END USER. As applicable, Contractor agrees to file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 USC 1352). Contractor certifies that it is currently in compliance with all applicable provisions of the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) and will continue to be in compliance throughout the term of the Contract and further certifies that:

1. No Federal appropriated funds have been paid or will be paid by or on behalf of the Contractor, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal Grant, the making of a Federal Loan, the entering into a cooperative Master Agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative Master Agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing, or attempting to influence, an officer or employee of a Member of Congress in connection with a Federal contract, grant, loan, or cooperative Master Agreement, Contractor shall complete and submit Standard Form – LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.

3. Contractor shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative Master Agreements) and that all subcontractors shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certificate is a prerequisite for making or entering into this transaction imposed by Section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

ARTICLE 30: COMPLIANCE WITH EPA REGULATIONS APPLICABLE TO GRANTS, SUBGRANTS, COOPERATIVE MASTER AGREEMENTS, AND CONTRACTS

Contractor certifies compliance with all applicable standards, orders, regulations, and/or requirements issued pursuant to the Clean Air Act of 1970, as amended (42 U.S.C. 1857(h)), Section 508 of the Clean Water Act, as amended (13 U.S.C. 1368), Executive Order 117389 and Environmental Protection Agency Regulation, 40 CFR Part 15.

ARTICLE 31: COMPLIANCE WITH ENERGY POLICY AND CONSERVATION ACT

Contractor certifies that Contractor will be in compliance with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871).

Attachment A
Cyclone Technology, LLC
Public Works Equipment
Contract No.: PW10-25

Manufacturer	Item Description	HGACBuy Discount Off List
Cyclone Technology, LLC	Cyclone cleaning equipment and supplies 2025 per Cyclone's PW10-25 Response Aug 2025	5%

5. Equipment Categories

This is a new solicitation that includes equipment previously included on the following HGACBuy contracts: SM10-20 Street Maintenance Equipment and EM06-19 Earth Moving Equipment. SM10-20 and EM06-19 will expire on September 30, 2025, and will no longer be solicited. The resulting contract from this solicitation, PW10-25, will replace those expiring contracts and will be a four-year contract beginning on or around October 1, 2025.

This is an indefinite quantity/indefinite delivery offerings contract – The HGACBuy Customer is responsible to ensure adequate competition is performed between the various contractors or contractors outside of HGACBuy to determine price reasonableness that might be required per any funding agency. Customer will need to ensure compliance with any funding agency requirements before proceeding with a purchase order under this contract. Please consult legal counsel regarding questions concerning compliance as a contractor under this solicitation.

5.1. Categories of Equipment

This Solicitation is divided into separate but related Categories, for ease of evaluation and proposal responses. Respondents are advised to offer a wide array, or offerings of products/services for the equipment category proposal. When submitting a response, Respondent may choose to give a response on any of the categories or all. No additional weighted value will be given to a respondent who responds to more than one or all categories listed.

A. Earth Moving and Excavation Equipment

Articulated Dumps

Backhoes

Bulldozers

Excavators

Motor Graders

Scrapers

Trenchers

Wheel Loaders

Skid Steer Loaders

Multi-task tractors

B. Roadway and Street Construction/Maintenance Equipment

Compactors

Concrete Mixers & Pumps

Material Handlers

Road and Paving Equipment

Rollers

Bridge Repair Equipment

Brushes/Brooms

Chip Spreaders

Asphalt Distributors & Patchers

Road Profilers & Milling Machines

Paint and Marking Equipment

Portable Roadway Signage and Message Boards

C. Roadway and Street Snow and Ice Removal Equipment

Snow Plows (self-propelled and mountable blades and wings)

Snow Blowers (self-propelled and mountable)

Snow Brushes (towable and mountable)

Snow Melters

Spreaders and Sprayers (de-icing and anti-icing)

D. Maintenance and Service Plans

E. Parts

This description of equipment is not meant to be limiting. Rather, we are interested in securing Suppliers that can provide a broad range of equipment related to these categories of equipment. This solicitation does not include equipment currently available on HGACBuy contracts AR03-25 Airport Runway Snow Removal Equipment and Related Services, GR01-20 Grounds & Turf Equipment, CM02-21 Portable Construction and Maintenance Equipment, RH04-25 Refuse

Handling Equipment, SW04-20 Sweeping Equipment, and SC06-24, and SC06-24A Sewer/Storm Water, Hydro-Excavating Equipment and Related Services.

5.2. Manuals and Equipment Specifications

Respondent must supply at the time of delivery, at least one complete owner's manual (the price of which shall be included in Respondent's pricing) and any applicable operations and service documentation covering the completed products as delivered and accepted. Respondent must supply the following information with their response: Technical Specifications which clearly show all the standard features and capabilities of the equipment in the response listing.

5.3. General Requirements

Safety decals must be affixed at operator stations and hazardous areas.

All equipment must include the manufacturer's standard warranty (minimum one year/1000 hours).

Compliance with Federal and Texas state safety, health, and noise regulations is mandatory.

All necessary components must be included to ensure fully operational equipment.

Units must be assembled, adjusted, and ready for operation upon delivery.

5.4. Final Contract Deliverables

Contractor agrees to submit written quarterly reports to H-GAC detailing all transactions during the previous three (3) month period. Reports must include, but are not limited, to the following information:

Customer Name and address

HGACBuy confirmation number

Product/Service purchased

Customer Purchase Order Number

Purchase Order Date

Product/Service dollar amount

HGACBuy Order Processing Charge amount

Reports must be provided to H-GAC in Excel or other acceptable electronic format by the 30th day of the month following the quarter being reported. If Contractor defaults in providing Products or Services reporting as required by the contract, recourse may be exercised through cancellation of the contract and other legal remedies as appropriate.

5.5. Pricing and Freight

Please reference Section 10.1.4 for required format and description of acceptable pricing and freight.

Signatures



Signed by **Charles Wemple** on **02-Oct-2025**

Job Title: **Executive Director**
Company: **Houston-Galveston Area Council**



Signed by **Christopher Williams** on **15-Oct-2025**

Job Title: **Vice President**
Company: **Cyclone Technology LLC**

eSign Audit Trail

File name: **Cyclone_Technology_LLC_Cooperative_Purchasing_Agreement.pdf**
Document ID: **a4ad5373-b094-419f-9f93-5f960a6e175f**
Status: **Completed**

Document History

	Signed by Chris Williams	15-Oct-2025 06:41.45 UTC	Location: FL , United States 166.198.157.31
	Viewed by Chris Williams	15-Oct-2025 06:41.00 UTC	Location: FL , United States 166.198.157.31
	Signed by Charles Wemple	02-Oct-2025 13:40.10 UTC	Location: Houston, TX 77007, United States 75.6.5.195
	Viewed by Charles Wemple	02-Oct-2025 13:40.06 UTC	Location: Houston, TX 77007, United States 75.6.5.195
	Started by Barbara Jones (barbara.jones@h-gac.com)	01-Oct-2025 17:06.23 UTC	Location: Richmond, TX 77469, United States 108.80.101.18

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

11.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider recommending approval of a budget adjustment of \$170,000.00 to install data lines and CJIS required access control for the new Roswell Police Department headquarters. (Aldana)

BACKGROUND:

Initiated By: Alberto Aldana

The Roswell Police Department recently entered into a lease agreement with the Roswell Airport to lease the old ILEA building as the new Roswell PD Headquarters. The ILEA building has very little data lines installed as it was previously a training facility, not a typical government office. Roswell IT has estimated costs to install data lines and CJIS required access control at approximately \$170,000.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Revenue: N/A

Expense: 11014111-817503 (Capital Outlay -- Building/Improvements) - \$170,000.00

LEGAL REVIEW:

N/A

BOARD AND COMMITTEE ACTION:

Finance Committee will be the first committee to consider this item.

STAFF RECOMMENDATION:

Proceed as presented.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

12.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider recommending budget adjustment in amount of \$42,042.67 from Misc general fund to Roswell PD Capital Vehicles. (Aldana)

BACKGROUND:

Initiated By: Alberto Aldana

New Mexico Self Insured fund issued a check for \$42,042.67 to replace a totaled Roswell PD police vehicle. We request funds be adjusted from City of Roswell General Fund to Roswell PD Capital Vehicles to replace police vehicle.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Revenue: N/A

Expense: 11014111-871506 (Capital Outlay -- Vehicles) -- \$42,042.67

LEGAL REVIEW:

N/A

BOARD AND COMMITTEE ACTION:

Finance Committee will be the first to consider this item.

STAFF RECOMMENDATION:

Proceed as presented.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

13.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider approval of a budget adjustment in the amount of \$21,794 for a lease extension of the current location for collections storage and staff. (Brooks)

BACKGROUND:

Initiated by: Caroline Brooks

The museum collection that remained in Roswell was displaced following the October 2024 flood. Property was acquired on a monthly lease with a waived fee of \$1/month from November 2024 through September 2025 to accommodate the museum as part of a philanthropic contribution to the recovery efforts. Due to business needs, the property was no longer available with a fee waiver and the rental fee is cost prohibitive to stay, requiring a new location. City Council approved move to a property at the air center and preparations are underway to ensure it is conducive for the intended use. This request is to cover a two-month extension at the current location in the amount of \$21,794 (\$10,897/month) from February 1 through March 31, 2026 to allow additional time for preparations of the air center property.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Revenue: N/A

Expense: 26114221-655001 (Contract-Rentals & Leases Svcs) -- \$21,794.00

Existing property rent of \$10,897 per month for 2 months (calculated at \$12 per square foot per year x 10,897 square feet) = \$21,794.00. A request to the fine art insurance for a reimbursement of rental fees during the claim period is pending.

LEGAL REVIEW:

There is no legal review at this time.

BOARD AND COMMITTEE ACTION:

Consider approval of a budget adjustment in the amount of \$21,794 for a lease extension of the current location for collections storage and staff.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Lease extension agreement



CITY OF ROSWELL, NEW MEXICO
 LEGAL DEPARTMENT
 PO Box 1838, Roswell, NM 88202
 (575) 624-6700

Contact: Hessel Yntema
 Telephone Number: (575) 637-6220
 Email Address: h.yntema@roswell-nm.gov

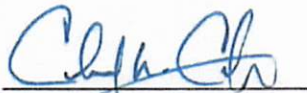
1st Amendment to Lease Agreement-Extension

Agreement Renewal No: Extension
 Agreement Term: Oct. 1, 2025 – Oct. 31, 2025
 Renewal Term: Jan. 1, 2026 – March 31, 2026
 Facility Leasor: FNT, Ltd.
 Attn: Connie Harrell-Stone
 400 N. Penn Ave. Ste. 1350
 Roswell, NM 88201

Extension-1st Amendment to Lease

This Lease Extension is to be attached to the respective 1st Amendment to Lease Agreement and become a part thereof. The existing agreement initially commenced on October 1, 2025 and set to expire on **October 31, 2025. The Term provided the Agreement may be extended TWO (2) additional one (1) month periods which have been utilized.** In accordance with the Agreement provisions being met and by mutual agreement, the Parties desire to extend this Agreement until March 31, 2026. All provisions of the 1st Amendment to Lease Agreement shall remain in full force and effect, including previous amendments which shall remain unchanged by this Agreement Renewal.

IN WITNESS WHEREOF, the Parties have caused this Agreement Renewal to be executed by their duly authorized officers on this 9 day of Dec., 2025, the Effective Date hereof.

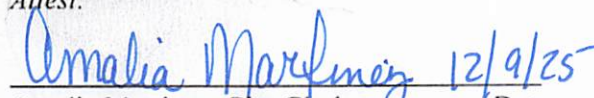

 Chad Cole, City Manager

12/8/2025
 Date


 Connie Harrell-Stone, Property Manager Date



Attest:


 Amalia Martinez, City Clerk 12/9/25
 Date

Approved as to form:


 Christopher J. Nairn-Mahan, City Attorney Date 12/14/25

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

14.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider approval of the award for ITB-26-006: Fire Station #1 Addition Project to Waide Construction Company, Inc., in the amount of \$1,822,314.49, including applicable New Mexico Gross Receipts Tax (GRT), and approval of a budget adjustment of \$634,314.49 from the General Fund. (Chavez)

BACKGROUND:

Initiated by: Steve Chavez

The City of Roswell issued ITB-26-006 seeking sealed bids from licensed and qualified contractors for the construction of a 3,300 square foot addition to the existing Fire Station #1 located at 200 S. Richardson Avenue, Roswell, New Mexico. The addition will provide women's sleeping quarters, a training classroom, restrooms with showers, locker rooms, storage areas, circulation space, and associated support areas to meet current and future operational needs of the Fire Department.

Bids were opened on December 11, 2025, and three bids were received:

- Waide Construction Company, Inc. -- \$1,683,108.00 (excluding GRT)
- Classic Industries, Inc. -- \$1,796,322.26 (excluding GRT)
- Unified Contractor, Inc. -- \$3,300,000.00 (excluding GRT)

After review, Waide Construction Company, Inc. submitted the lowest responsive and responsible bid and is being recommended for award.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budgeted

Revenue: 1101-444900 (State LegalAp-Miscellaneous) - \$1,188,000.00 (Grant No. 25-J22898)

Expense: 11014121-817503 (Capital Outlay -- Building/Improvements)

Current/Original Budget: \$1,188,000.00

Remaining Budget: \$1,188,000.00

Requested Amount: \$1,822,314.49

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Expense: 11014121-871503 (Capital Outlay -- Buildings/Improvements) -- \$634,314.49

The Fire Department received \$1,200,000.00 under Grant No. 25-J22898 for the Fire Station #1 expansion project. Of this amount, \$12,000.00 was allocated to AIPP costs, leaving an available grant balance of \$1,188,000.00. The total contract amount is \$1,822,314.49, including GRT. A budget adjustment of \$634,314.49 from the General Fund is requested to fully fund the project.

LEGAL REVIEW:

Contract will be reviewed by the Legal Department upon award.

BOARD AND COMMITTEE ACTION:

The Finance Committee will be the first consideration of this item.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

ITB-26-006 FIRE STATION #1 ADDITION PROJECT - BID TABULATION
ITB-26-006 FIRE STATION #1 ADDITION PROJECT - Award Recommendation Report



BID TABULATION

ITB No. ITB-26-006

FIRE STATION #1 ADDITION PROJECT

RESPONSE DEADLINE: December 11, 2025, at 2:00 pm

SELECTED VENDOR TOTALS

Vendor	Total
Waide Construction Company Inc.	\$1,683,108.00
Classic Industries, Inc.	\$1,796,322.26
Unified Contractor, Inc.	\$3,300,000.00

Table 1

		Classic Industries, Inc.	Unified Contractor, Inc.	Waide Construction Company Inc.
Line Item	Description	Unit	Lump Sum Price (Without GRT)	Lump Sum Price (Without GRT)
1	Fire Station #1 Addition – Complete Project	Lump Sum	\$1,796,322.26	\$1,683,108.00
Total			\$3,300,000.00	\$1,683,108.00

Award Recommendation Report

Award Recommendation for: ITB-26-006 Fire Station #1 Addition Project

The City of Roswell issued Invitation to Bid (ITB) 26-006 seeking sealed bids from licensed and qualified contractors for the construction of a 3,300 square foot mixed-use addition to the existing 13,600 square foot Fire Station #1, located at 200 S. Richardson Avenue, Roswell, New Mexico. Upon completion, the total facility size will be approximately 16,900 square feet.

The scope of work includes demolition, site preparation, structural framing, roofing, interior finishes, HVAC, plumbing, electrical, and fire protection systems, all in accordance with the project plans and specifications prepared by Smith Engineering Company. The addition will provide women's sleeping rooms (R-3 occupancy), a training classroom (E occupancy), restrooms with showers, locker rooms, storage areas, circulation space, and associated support areas to meet current and future operational needs of the Fire Department.

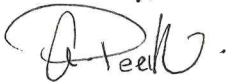
Bids were opened on December 11, 2025, and three bids were received and reviewed:

- Waide Construction Company, Inc. from Roswell, NM - \$1,683,108.00 (excluding GRT)
- Classic Industries, Inc. from Dona Ana, NM - \$1,796,322.26 (excluding GRT)
- Unified Contractor, Inc. from Albuquerque, NM - \$3,300,000 (excluding GRT)

After review, Waide Construction Company, Inc. submitted the lowest responsive and responsible bid in the amount of \$1,683,108, excluding Gross Receipts Tax.

Staff recommends award of ITB-26-006 – Fire Station #1 Addition to Waide Construction Company, Inc. for total contract amount \$1,822,314.49, including applicable Gross Receipts Tax.

Sincerely,



Arely Peek
Purchasing Agent

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

15.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Approve a budget adjustment to allocate an additional \$300,000 for the temporary dispatch contract. This adjustment is necessary to address unanticipated staffing shortages and associated costs. (Herring)

BACKGROUND:

Initiated by: Alison Herring

Contracted dispatchers have been assisting Consolidated Dispatch during a time of significant staffing shortages. This situation was impacted by the unexpected departure of Teri Best, which created additional staffing challenges. The initial budget required for FY26 was \$690,000, but it has been reduced to \$300,000 at the start of the FY26 budget year. This amount only covers approximately six months of costs.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Expense: 11014656-654801 (Contract-Professional Services) -- \$300,000.00

LEGAL REVIEW:

No legal review at this time.

BOARD AND COMMITTEE ACTION:

The Public Safety Committee was first to review on December 16, 2025 and passed 5-0 and was sent to Finance Committee on January 8, 2026 on consent.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

GETRESQ911 Scope of Work



Scope of Work-Extension Aug-Feb

Agency Name: Pecos Valley Regional Communications

Date: June 17, 2025

Agency Address: 1 Saint Mary's Place, Roswell, NM 88203

Agency Contact/Phone #: Teri Best - 575.495.0923 | t.best@roswell-nm.gov

Agency CAD System: Central Square/OneSolution

Agency 911 Platform: Intrado Viper

Agency Radio System: Zetron

Introduction:

getResQ911 LLC will provide the scope of work detailed below for work to be performed by 911 contractors. Details of the agreement, contract duration and associated costs are listed below.

Agreements

Agency Responsibilities – include but not limited to the following:

- Day to day management of the Contractor will be the responsibility of the Agency.
- Agency agrees to provide on-boarding information at least two weeks prior to Contractor start date including the following:
 - o Call taking, CAD Screen Images of Data Entry location.
 - o Local call types
 - o CAD codes/commands.
 - o Radio codes
 - o Agencies dispatched listing.
 - o Appropriate SOP / Policy Documentation
 - o Any additional on-boarding materials deemed necessary or encouraged to learn and understand.
- Adjustments to the weekly hours for each 911 Contractor will be coordinated monthly between Agency and Contractor via a monthly schedule update.
- Contractor pay including monthly housing will be paid electronically/ACH, if possible, to the Company on receipt of invoice.

911 Contractor Responsibilities – includes but not limited to the following:

- Receive and process 911, non-emergency and administrative calls.
- Enter calls into the Agency Computer Aided Dispatch (CAD) system as required by the Agency.
- If authorized, leverage the National Law Enforcement Teletype System (NLETS) and the National Crime Information Center (NCIC) to perform required duties.
- Work to the best of their abilities to assimilate into the overall work environment and culture of the organization while adhering to the Agency Code of Conduct.

Scope of Work-Extension Aug-Feb

- Contractor agrees to provide two weeks' notice to the Agency for any work schedule change request.
- Contractor agrees to participate in additional background checks facilitated by the Agency, if required.
- Contractor agrees to be or become compliant with the following certifications and training deemed required by the Agency during the period of the contract. (check mark the appropriate certifications requested)

☒	NCIC Certification
☒	EMD, EPD, EFD
☐	APCO
☒	Priority Dispatch
☐	Other _____
☐	Other _____

Company Responsibilities – include but not limited to the following:

- getResQ911 will provide Contractor resume's, verification of certifications and will provide a National and County Criminal and Credit background check if requested by the Client/Agency.
- getResQ911 and Client agrees to meet (virtually) every thirty days to review status of Contractor job performance and/or any challenges that need to be addressed.
- Logistics coordination with the 911 Contractor.
- Coordinate preboarding materials as outlined and agreed to in the Client Responsibilities section.

PAYMENT SCHEDULE

911 Contractor(s): 5

Name: Christine Delgado

Phone #: _____

Name: Alfredo Delgado

Phone #: _____

Name: Tera Sills

Phone #: _____

Name: TBD

Phone #: _____

Name: TBD

Phone #: _____

Start Date at Clients location: August 2025 - February 2026

Itemized Invoice: 6 Month Option

Item	Description	Hourly rate	Duration	# of contractors	Total
1	911 Contractor	\$55	960 (160 hrs/month x 6 mths)	5	\$264,000
2	Contractor Monthly Housing	\$2,200	6 months	5	\$66,000
	Total Contract				\$330,000
	Due at Signing				\$11,000
	(1 st month pay + \$2,200 housing x 1 additional contractors)				
	Amount invoiced monthly till end of contract				\$55,000
	(Hourly pay plus monthly stipend x 5)				

getResQ911 will invoice bi-monthly for regular pay and overtime (if applicable). Monthly housing stipend will be invoiced monthly on the last invoice of the month for next month's housing allowance.

Any work assignments over and above call taking and/or dispatching assigned to getResQ911 Subcontractors need to be agreed to by getResQ911 and may include an hourly pay increase.

This contract may be extended by Change Order.

Overtime and Holiday will be paid at \$82.50/hr rate.

Overtime hours include any hours over 40 hours per week.

The 'Due at Signing fee' will need to be paid before getResQ911 can identify and get Subcontractor commitments for the Agency contract.

Holiday's are standard Federal Holidays.

2025 Holiday Schedule:

- New Year's Day: Wednesday, January 1
- Martin Luther King Jr. Day: Monday, January 20
- George Washington's Birthday: Monday, February 17
- Memorial Day: Monday, May 26

getRESQ911 Scope of Work-Extension Aug-Feb

- Juneteenth: Thursday, June 19
- Independence Day: Friday, July 4
- Labor Day: Monday, September 1
- Indigenous Peoples' Day/Columbus Day: Monday, October 13
- Veterans Day: Tuesday, November 11
- Thanksgiving Day: Thursday, November 27
- Christmas Day: Thursday, December 25

AUTHORIZING SIGNATURES

Client Signature 
Client Name Teri Best
Client Title Director
Date 8-18-25

getResQ911 Signature Diane Carroll
getResQ911 Name Diane Carroll
Date Aug 19, 2025



STATE OF NEW MEXICO SOLE SOURCE REQUEST AND DETERMINATION FORM

A sole source *determination* is not effective until the *sole source request for determination* has been posted for thirty (30) calendar days without challenge, and subsequently approved in writing by the State Purchasing Agent or, for Professional Services Agreements, the Secretary of the General Services Department. The foregoing requirement is regardless of whether the *sole source request for determination* has been signed by the Agency and/or the Contractor.

- I. Name of Agency: City of Roswell
- Agency Chief Procurement Officer: Arely Peek
- Telephone Number: 575.637.6299
- Agency Contact for this request: Teri Best
- Telephone Number: 575.624.7590
- Email Address: t.best@roswell-nm.gov
- II. Name of prospective Contractor: getResQ911
- SHARE Vendor Number (must be active): 15105
- Address of prospective Contractor: 12268 Eastern Pine Lane,
Parker, CO 80138
- Contact Name, Telephone Number and Email Address:
- Amount of prospective contract before tax: \$279,000
- Estimated tax amount (tax is subject to change):
- Term of prospective contract: 6 Months
- Note: For terms longer than one year, Request for Policy Exemption from DFA MUST be included.

- III. Agency is required to state purpose/need of purchase and thoroughly list the services (scope of work), construction or items of tangible personal property of the prospective contract (if this is an amendment request to an existing contract, include current contract number issued by SPD):

The Roswell and Chaves County Dispatch Center is critically understaffed. This shortage affects the center's ability to perform its mission-critical operations, which require certified emergency dispatchers to handle emergency calls and coordinate responses efficiently.

The contracted agency must provide qualified, certified, experienced emergency dispatch personnel who can perform duties with minimal supervision and support. The scope of work includes:

Personnel must be certified in Emergency, Fire, Police, and EMS Dispatch through the

International Academies of Emergency Dispatch (IAED).

Personnel must hold current CPR certification.

Personnel must have passed a federal background check, including fingerprinting, in order to obtain full access to the Criminal Justice Information Systems (CJIS).

Verifiable working experience and knowledge of Central Square OneSolution CAD software or equivalent.

Verifiable working experience and knowledge of Intrado Viper 7 E911 Call Taking System or equivalent.

Verifiable working experience and knowledge of Zetron Dispatch Max Pro Radio Console or equivalent.

Personnel must be able to work independently and efficiently with minimal onboarding training.

Continuity coverage is crucial to avoid repetitive onboarding and ensure seamless service delivery.

Under the contract agreement, the contracted agency will manage all travel, lodging, and compensation for the support personnel.

- IV. Provide a detailed explanation of the criteria developed and specified by the agency as necessary to perform and/or fulfill the contract and upon which the state agency reviewed available sources. (Do not use "technical jargon;" use plain English. Do not tailor the criteria simply to exclude other contractors if it is not rationally related to the purpose of the contract.)

The following criteria are deemed necessary to ensure the contractor can efficiently perform and fulfill the terms of the contract. These requirements are essential to address the critical understaffing situation in the Roswell and Chaves County Dispatch Center and maintain uninterrupted emergency services.

Certifications:

Cardiopulmonary Resuscitation Certification (CPR)

International Academies of Emergency Dispatch (IAED) Certifications:

Emergency Medical Dispatch (EMD) Certification

Emergency Fire Dispatch (EFD) Certification

Emergency Police Dispatch (EPD) Certification

A federal background check, including fingerprinting, is required to ensure personnel meets the Criminal Justice Information Systems (CJIS) standards for secure access to sensitive information.

Personnel must have demonstrable knowledge and prior working experience with the following systems to ensure seamless integration into the dispatch center.

Intrado Viper 7 Call-Taking System (or equivalent)

Central Square OneSolution Computer-aided Dispatch (CAD) system (or equivalent)

Zetron Max Dispatch Radio Console (or equivalent)

Personnel must have direct, verifiable experience as working dispatchers in police, fire, and emergency medical dispatch. This ensures they can handle a multi-discipline

dispatch center's diverse and high-pressure demands.

The agency reviewed potential sources to identify contractors capable of meeting these essential criteria. The qualifications and experience outlined above ensure that the contractor can immediately and effectively contribute to the operations of a critically understaffed dispatch center. Each requirement directly relates to the contract: to provide qualified, trained, and experienced personnel who can maintain uninterrupted emergency dispatch services with minimal training or supervision.

- V. Provide a detailed, sufficient explanation of the reasons, qualifications, proprietary rights or unique capabilities of the prospective contractor that makes the prospective contractor *the one source* capable of providing the required professional service, service, construction or item(s) of tangible personal property. (Please do not state the source is the "best" source or the "least costly" source. Those factors do not justify a "sole source.")

Emergency dispatch is a highly specialized and demanding field that requires extensive training and experience. Dependable, consistent, qualified, and experienced staffing is needed to facilitate immediate coverage of positions in the center with minimal direction, allow full-time personnel reprieve from working shifts without days off, and allow for training of newly hired recruits. GetResQ911 provides personnel who hold the required certifications. The nature of their work necessitates qualified and certified personnel capable of performing under high-pressure situations with minimal supervision or training.

- VI. Provide a detailed, sufficient explanation of how the professional service, service, construction or item(s) of tangible personal property is/are *unique and how this uniqueness is substantially related to the intended purpose of the contract*.

The professional services required for this contract are unique due to the highly specialized nature of emergency dispatch operations and the critical role they play in public safety. These services are unique due to specialized skills and certifications, operational experience with critical systems, and dependable and consistent staffing.

- VII. Explain why other similar professional services, services, construction or item(s) of tangible personal property *cannot* meet the intended purpose of the contract.

Other similar services cannot meet the intended purpose of the contract because of the lack of specialized certifications and verifiable experience with specific systems. The unique requirements of this contract make it essential to work with a provider that can guarantee personnel who are fully prepared to perform at a high level without additional training or delays, ensuring uninterrupted emergency dispatch services.

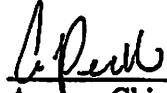
- VIII. Provide a narrative description of the agency's due diligence in determining the basis for the procurement, including procedures used by the agency to conduct a review of available

sources such as researching trade publications, industry newsletters and the internet;; contacting similar service providers; and reviewing the State Purchasing Divisions' Statewide Price Agreements. Include a list of businesses contacted (*do not state that no other businesses were contacted*), date of contact, method of contact (telephone, mail, e-mail, other), and documentation demonstrating an explanation of why those businesses could not or would not, under any circumstances, perform the contract; or an explanation of why the agency has determined that no businesses other than the prospective contractor can perform the contract.

The agency conducted a thorough review of available sources and directly contacted potential service providers. The businesses contacted were unable to meet the requirements. The agency determined that getReQ911 is the only contractor capable of meeting all the critical requirements of the contract.

Certified by:

Date: 1/19/25



Agency Chief Procurement Officer

Agency Approval by:

Date: _____



1/14/2025

City Manager, City of Roswell, NM

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

16.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Approve a budget adjustment and authorize procurement of replacement computers for all dispatch consoles at the new consolidated dispatch location. The total cost is \$119,337.38, with \$52,013.64 currently available. An additional \$67,323.74 is required to complete the acquisition. Procurement will be conducted through the Dell NASPO Computer Equipment Statewide Price Agreement Contract #10-00000-20-00062AF. (Herring)

BACKGROUND:

Initiated by: Alison Herring

The existing dispatch computers are outdated and experiencing performance issues. As the Dispatch Center transitions to a consolidated location, replacing these systems will ensure operational reliability and prevent service disruptions. Current systems are approximately six years old and no longer meet the requirements for critical public safety operations. Procuring new computers during the relocation will support uninterrupted emergency communications and improve system stability.

FINANCIAL CONSIDERATION:

This purchase was not included in the original FY26 budget. The total cost is \$119,337.38, with \$52,013.64 currently available. A budget adjustment of \$67,323.74 is required to complete the procurement in FY26.

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Expense: 11014656-817505 (Capital Outlay -- Equipment) -- \$67,323.74

LEGAL REVIEW:

No legal review at this time.

BOARD AND COMMITTEE ACTION:

The Public Safety Committee was first to review on December 16, 2025. Passed 5-0 and was sent to Finance Committee on January 8, 2026 on consent.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Dell Quote



Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Jan. 02, 2026**.

You can download a copy of this quote during checkout.

[Place your order](#)

Quote Name:	Dispatch Request	Sales Rep	Danielle Twardak
Quote No.	3000196968807.1	Phone	1 737-787-6325
Total	\$119,337.38	Email	Danielle.Twardak@dell.com
Customer #	7897548	Billing To	ACCOUNTS PAYABLE
Quoted On	Dec. 03, 2025		CITY OF ROSWELL
Expires by	Jan. 02, 2026		PO BOX 1838
	Dell NASPO Computer		ROSWELL, NM 88202-1838
Contract Name	Equipment PA - New		
	Mexico		
Contract Code	C000001111525		
Customer Agreement #	23026 / 10-00000-20-		
	00062AF		
Deal ID	30396377		

Message from your Sales Rep

Please use the Order button to securely place the order with your preferred payment method online. You may contact your Dell sales team if you have any questions. Thank you for shopping with Dell.

Regards,
Danielle Twardak

Shipping Group

Shipping To	Shipping Method
JEFF BECHTEL CITY OF ROSWELL 1101 W 4TH ST ROSWELL, NM 88201-3039 (575) 910-0164	Standard Delivery

Product	Unit Price	Quantity	Subtotal
Dell Pro Max Slim FCS1250	\$2,227.42	46	\$102,461.32
Dell Pro 24 Plus Monitor - P2425H	\$130.24	108	\$14,065.92
Dell Pro Plus Keyboard and Mouse - KM7321W - US English	\$61.09	46	\$2,810.14

Subtotal:	\$119,337.38
Shipping:	\$0.00
Non-Taxable Amount:	\$119,337.38
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total:	\$119,337.38
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Shipping Group Details

Shipping To

JEFF BECHTEL
CITY OF ROSWELL
1101 W 4TH ST
ROSWELL, NM 88201-3039
(575) 910-0164

Shipping Method

Standard Delivery

		Unit Price	Quantity	Subtotal
Dell Pro Max Slim FCS1250		\$2,227.42	46	\$102,461.32
Estimated delivery if purchased today: Dec. 18, 2025 Contract # C000001111525 Customer Agreement # 23026 / 10-00000-20-00062AF				
Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Max Slim (FCS1250) CTO Base	210-BPST	-	46	-
Intel Core Ultra 7 265 (30 MB cache, 20 cores, 20 threads, 1.8 GHz to 5.3 GHz, 65W)	338-CSBY	-	46	-
Windows 11 Pro	619-BBQD	-	46	-
No Keyboard Selected	580-BCTF	-	46	-
No Mouse Selected	570-BBKQ	-	46	-
NVIDIA(R) RTX(TM) A400, 4 GB GDDR6, 4 mDP to DP adapters	490-BKSJ	-	46	-
32GB: 1 x 32 GB, DDR5, 5600 MT/s, non-ECC	370-BCVB	-	46	-
1TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready	400-BSWM	-	46	-
Additional 2TB SSD TLC with DRAM M.2 2280 PCIe Gen4 SED Ready	401-BBHP	-	46	-
Storage Config C7, 2280 boot + 2280	449-BCJB	-	46	-
Bracket for Optical Drive	575-BCSF	-	46	-
NO RAID	817-BBBN	-	46	-
Intel(R) Wi-Fi 7 BE200, 2x2, 802.11be, MU-MIMO, Bluetooth(R) 5.4 wireless card	555-BLXC	-	46	-
Internal Wi-Fi Antenna	555-BLXF	-	46	-
Intel vPro Active Management Technology	631-BCCZ	-	46	-
ENERGY STAR Qualified	387-BBLW	-	46	-
System Power Cord C13 (US 125V, 15A)	450-AH DU	-	46	-
Documentation	340-DNBV	-	46	-
Intel BE200 WLAN Driver	555-BLZL	-	46	-
Shipping Material (DAO)	340-CBUU	-	46	-
Shipping Material (DAO)	340-DTSR	-	46	-
Custom Configuration	817-BBBB	-	46	-
Quick Setup Guide	340-DTYN	-	46	-
US Reese coin battery Package Warning label	389-FKHB	-	46	-
Dell Pro Max Slim with 360W (80 Plus Platinum) PSU (with system fan), DAO	321-BLSC	-	46	-
Intel Rapid Storage Technology Driver	409-BCYS	-	46	-

Intel(R) Core(TM) Ultra 7 vPro Processor Label	389-FJVS	-	46	-
Dell Precision/Pro Max Desktops TPM	340-ACBY	-	46	-
EPEAT Gold with Climate+	379-BDZB	-	46	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	46	-
English, French, Spanish, Brazilian Portuguese	619-BBPD	-	46	-
65W CPU Air Cooler	412-BCBP	-	46	-
No Option Included	340-ACQQ	-	46	-
8x DVD+/-RW 9.5mm RAM ODD	429-BBCJ	-	46	-
Integrated Intel SATA Controller	403-BBCE	-	46	-
FSJ Regulatory Label, 360W Platinum	389-FJZS	-	46	-
Watch Dog SRV	379-BFYR	-	46	-
CMS Essentials DVD no Media	658-BBTV	-	46	-
No Fans Included	384-BDRW	-	46	-
No Hard Drive	400-AKZR	-	46	-
No Hard Drive	400-AKZR	-	46	-
Media Card Reader	385-BBTW	-	46	-
Dell Limited Hardware Warranty Plus Service	716-2638	-	46	-
ProSupport Next Business Day Onsite 3 Years	717-0809	-	46	-
ProSupport 7x24 Technical Support 3 Years	717-0821	-	46	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	46	-
Activate Your Microsoft 365 For A 30 Day Trial	630-ABBT	-	46	-
Dell Pro Max Slim FCS1250	658-BFWB	-	46	-

Unit Price	Quantity	Subtotal
\$130.24	108	\$14,065.92

Dell Pro 24 Plus Monitor - P2425H

Estimated delivery if purchased today:

Dec. 12, 2025

Contract # C000001111525

Customer Agreement # 23026 / 10-00000-20-00062AF

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro 24 Plus Monitor - P2425H	210-BMGH	-	108	-
Dell Limited Hardware Warranty	814-5380	-	108	-
Advanced Exchange Service, 3 Years	814-5381	-	108	-

Unit Price	Quantity	Subtotal
\$61.09	46	\$2,810.14

Dell Pro Plus Keyboard and Mouse - KM7321W - US English

Estimated delivery if purchased today:

Dec. 11, 2025

Contract # C000001111525

Customer Agreement # 23026 / 10-00000-20-00062AF

Description	SKU	Unit Price	Quantity	Subtotal
Dell Pro Plus Keyboard and Mouse - KM7321W - US English	580-AJIX	-	46	-

Subtotal:	\$119,337.38
Shipping:	\$0.00
Estimated Tax:	\$0.00
Total:	\$119,337.38

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All products, pricing, and other information is based on the latest information available and is subject to change for any reason, including but not limited to tariffs imposed by government authorities. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dell.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offerspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

17.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Recommend approval of a budget adjustment in the amount of \$52,474.50, plus applicable Gross Receipts Tax (GRT) of \$4,340.06, for a total budget adjustment of \$56,814.56, for CentralSquare public safety project management and technical services required to re-host the existing system to the new Dispatch Center server. Procurement will be made through Sourcewell Contract #030425-CNSQ. (Herring)

BACKGROUND:

Initiated By: Alison Herring

The Dispatch Center must transition its CentralSquare public safety system from the old server to the new dispatch facility. Funding for the re-hosting and technical implementation services was not previously secured by prior administration. These services are necessary to ensure system functionality, data integrity, and full operational readiness at the new dispatch location.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Revenue: N/A

Expense: 11014656-663303 (Computer-Software Maintenance) -- \$56,814.56

LEGAL REVIEW:

No legal review at this time.

BOARD AND COMMITTEE ACTION:

The Public Safety Committee was first to review on December 16, 2025. Passed 5-0 and was sent to Finance Committee on January 8, 2026 on consent.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Central Square Quote



**SALES ORDER
PURSUANT TO EXISTING AGREEMENT**

This Sales Order is intended as a binding Agreement between Roswell Police Department, New Mexico ("Customer") and CentralSquare Technologies, LLC on behalf of itself and affiliates and subsidiaries including Superion, LLC; TriTech Software Systems; and CentralSquare Canada Software, Inc. ("CentralSquare") and shall be effective as of the date of the last signature herein.

Quote Number: Q-242161 is attached to this Sales Order as Exhibit "A". The Quote contains a description of all products and services sold pursuant to this Sales Order. The Quote is hereby incorporated by reference as a term of this Sales Order.

Statement of Work. Services for the products purchased under this Sales Order shall be governed by the Statement of Work document attached to this Sales Order as Exhibit "B".

Payment Terms.

Subscription

100 % due on the Delivery Date*

Services

50 % due on the Effective Date of this Sales Order

50 % due on the Completion of Services

Third-Party

100 % due on the Effective Date of this Sales Order

*Delivery Date: For on-premise Solutions, Delivery shall be when CentralSquare delivers to Customer the initial copies of the Solutions outlined below in Exhibit A by whichever the following applies and occurs first (a) electronic delivery, by posting it on CentralSquare's network for downloading, or similar suitable electronic file transfer method, or (b) physical shipment, such as on a disc or other suitable media transfer method, or (c) installation, or (d) delivery of managed services server. Physical shipment is on FOB - CentralSquare's shipping point, and electronic delivery is at the time CentralSquare provides Customer with access to download the Solutions. For cloud-based Solutions Delivery shall be whichever the following applies and occurs first when Authorized Users have (a) received log-in access to the Solution or any module of the Solution or (b) received access to the Solution via a URL.

Subscription Access. If Customer is purchasing subscription software under this Sales Order, so long as Customer has paid the annual subscription fees and is current at all times with the subscription fees as stated herein, CentralSquare grants to Client a limited non-exclusive, non-transferable access to use the subscription software granted in this Sales Order. Customer understands and acknowledges no ownership or any form of intellectual property rights transfer under the terms of this Sales Order. Upon termination of this Sales Order or any subscriptions, (i) all rights granted herein shall terminate immediately and automatically upon the effective date of such termination; (ii) Customer's right to the accessed software granted herein shall terminate; and (iii) Customer will cease using such software and at CentralSquare's direction return or destroy the software and any supplemental confidential information or documentation. Customer shall maintain for a reasonable period, but in no event less than three (3) years after expiration or termination of this Sales Order, the systems, books and records necessary to accurately reflect compliance with software access and the use thereof. Upon request, and no more than once per year, Customer shall permit CentralSquare to audit Customer's use of the software to monitor compliance. If an audit reveals that Customer has exceeded the restrictions on use or non-compliance with this Sales Order, Customer shall be responsible for the prompt payment by Customer to CentralSquare of any underpayment.

Payment due in full 30 days from date of invoice. Annual maintenance and Subscriptions renewals shall be due on the anniversary of the Delivery Date. Annual Maintenance and Subscription Fees are subject to increase as outlined in the Master Agreement.

Master Agreement. This Sales Order shall be governed by the terms and conditions of the existing Agreement between the parties (the “Master Agreement”). NO OTHER TERMS OR CONDITIONS OF THE MASTER AGREEMENT ARE NEGATED OR CHANGED AS A RESULT OF THIS DOCUMENT.

Purchase Order. Customer may provide CentralSquare with a valid purchase order, upon execution of this Sales Order. Notwithstanding anything to the contrary herein, purchase orders are to be used solely for Customer’s accounting purposes and any terms and conditions contained therein shall be deemed null and void with respect to the parties’ relationship and this Sales Order. Any such purchase order provided to CentralSquare shall in no way relieve Customer of any obligation entered into pursuant to this Sales Order including, but not limited to, its obligation to pay CentralSquare in a timely fashion.

Acceptance of Order Terms. By signing this Sales Order below, Customer represents and warrants that: (a) it has read and understands the Master Agreement and Quote that are incorporated by reference into this Sales Order and agrees to be bound by the terms thereof, and (b) it has full power and authority to accept this Sales Order.

CentralSquare Technologies, LLC	Roswell Police Department
1000 Business Center Drive Lake Mary, FL 32746	PO Box 1838 ROSWELL, New Mexico 88202-1838
By:	By:
Print Name:	Print Name:
Print Title:	Print Title:
Date Signed:	Date Signed:

Exhibit A
Quote

Quote #: Q-242161
Primary Quoted Solution: ONESolution PS
Quote expires on: May 23, 2026

Quote prepared for:
Jeff Bechtel
Roswell Police Department
PO Box 1838
ROSWELL, New Mexico 88202-1838
575-637-6292

Thank you for your interest in CentralSquare. CentralSquare provides software that powers over 8,000 communities. More about our products can be found at www.centralsquare.com.

WHAT SERVICES ARE INCLUDED?

DESCRIPTION	TOTAL
1. Public Safety Project Management Services - Fixed Fee	9,750.00
2. Public Safety Technical Services - Fixed Fee	48,555.00
Services Subtotal	58,305.00 USD
Discount	- 5,830.50 USD
Services Total	52,474.50 USD

QUOTE SUMMARY

Services Subtotal
58,305.00 USD

Quote Subtotal 58,305.00 USD

Discount - 5,830.50 USD

Quote Total 52,474.50 USD

WHAT ARE THE RECURRING FEES?

TYPE	AMOUNT
FIRST YEAR MAINTENANCE TOTAL	0.00
FIRST YEAR SUBSCRIPTION TOTAL	0.00

The amount totals for Maintenance and/or Subscription on this quote include only the first year of software use and maintenance.

This Quote is not intended to constitute a binding agreement. The terms herein shall only be effective once incorporated into a definitive written agreement with CentralSquare Technologies (including its subsidiaries) containing other customary commercial terms and signed by authorized representatives of both parties.

BILLING INFORMATION

Fees will be payable within 30 days of invoicing.

Please note that the Unit Price shown above has been rounded to the nearest two decimal places for display purposes only. The actual price may include as many as five decimal places. For example, an actual price of \$21.37656 will be shown as a Unit Price of \$21.38. The Total for this quote has been calculated using the actual prices for the product and/or service, rather than the Unit Price displayed above.

Prices shown do not include any taxes that may apply. Any such taxes are the responsibility of Customer. This is not an invoice.

For customers based in the United States or Canada, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer on the Quote Form.

PURCHASE ORDER INFORMATION

Is a Purchase Order (PO) required for the purchase or payment of the products on this Quote Form? (Customer to complete)

Yes [☐] No [☐]

Customer's purchase order terms will be governed by the parties' existing mutually executed agreement, or in the absence of such, are void and will have no legal effect.

PO Number: _____

Initials: _____

EXHIBIT B

Statement of Work
(Attached)

Roswell Police, NM, ONESolution Rehost

The parties mutually agree and acknowledge this Summary of Services is a high-level overview of the project requested, not detailed requirements or designs of solution.

Project Scheduling

Parties agree a schedule will be provided for services within **sixty days** from the execution of the applicable quote.

Change Requests

The parties may request a change to this summary of services, to increase hours or deliverables, through a written request to the CentralSquare project manager or resource.

Professional Services

Throughout the course of the project, CentralSquare will use several types of services (defined herein) to complete the necessary steps for successful deployment of the contracted services. The overall services aligned to implementation include Project Management, Consulting Services, Technical Services, Data Conversion Services, Training Services, and in some cases, Installation Services.

CentralSquare is not responsible for coordination, management, or covering the cost of any software, work, customization, coding or testing that is required to be performed by any third-party vendors engaged in the context of standard or custom interfaces, unless the work is defined under a Sub-Agreement with CentralSquare within the scope of this Agreement.

Business Hours

All project services will be performed during normal business hours, defined as 8:00-5:00 PM Eastern Time. If Customer desires to perform the services outside of these hours, additional fees will apply.

CentralSquare Connectivity to On-Premises Systems

The BeyondTrust/Bomgar and/or SecureLink remote support solutions shall be the method of remote access to on-premises Customer systems and/or data. These solutions meet all requirements as contained in the FBI CJIS Security Policy (Remote Access). Use of either of these solutions enable Customer agencies to remain CJIS compliant for purposes of FBI and/or state regulatory agency audits.

Services Scope of Project

The project includes the following scope of services.

CentralSquare Technologies Professional Services proposes the following Technical Services related to the implementation of ONESolution Public Safety and Justice products outlined herein. Services include analysis, planning, business hours delivery and follow-up documentation for the component systems. Hardware, software licensing and installation and configuration of hardware shall be provided by the Customer or another third-party vendor and should satisfy the recommendations defined in the hardware specifications for Central Square applications.

Read this document carefully to confirm the work activities listed here are comprehensive, inclusive, and accurate for your project. Report discrepancies or questions to your Central Square account executive for revisions to this document and any associated quote for professional services.

Rehost operations incur product downtime. It is the Customer's responsibility to ensure all relevant stakeholders are aware of the downtime requirements detailed below.



The goal of CentralSquare is to minimize downtime for production systems. Estimates of downtime listed in this document are determined using typical averages and will vary based on customer environment and technologies available. Actual downtime may be significantly less or more than the estimates provided herein but will always be as short as possible for production systems. Please work with your assigned Technical Engineer from CentralSquare to address specific application priorities for your organization.

CentralSquare makes every effort to provide concise and complete and helpful information regarding the steps required for each migration and for third-party software and devices used with CentralSquare software solutions. This document may contain information regarding steps or actions that are covered in the scope of a typical migration, but which may not apply to your specific situation. You may also find information regarding compatibility and upgrade requirements for third-party software and/or hardware products used with our solutions. If these conditions apply to your environment, please pay special attention to these statements. We are happy to provide this information as a courtesy and work to provide the most up-to-date information available to us at the time but cannot accept responsibility for third party product compatibility.

The following Servers will be rehosted from their current Operating Systems and SQL Server Versions to the latest supported Operating Systems and SQL Server versions for the products.

Note: In some cases, SQL Server versions must match between certain server groups – example of these being SQL Replication partners, SQL Server versions per product across installed instances (i.e., Production and Test must match for refresh purposes), SQL Server versions for integrated products within a product line, SQL Cluster nodes:

Detailed Outline

The technical services will include the following:

- Server Preparation – Third party vendors shall provide necessary hardware and software, including installation and configuration of such components prior to the scheduled date of delivery. The hardware environment must meet the specifications and services proposal data stated herein or incorporated by reference. The configuration shall present virtual machines running Windows 2016 or later Operating System for installation, configuration of Central Square software solutions.
- Preparation/Follow-up
 - Preparation
 - Validation of existing Customer services and systems in place.
 - Review and document current configuration for relevant systems.
 - Create execution plan.
 - Verification of valid domain credentials, access & functionality.
 - Follow up.
 - Review any unresolved issues.
 - Update CentralSquare documentation.
- CAD Migration
 - Preparation
 - Data cleanup– identify and remove old software versions, unused temporary files, old backups, etc.
 - Configuration review
 - Documentation of configuration changes needed.
 - Migration
 - Estimated outage = ~4-8 hours



- Copy production file share data to new production server.
 - Copy training file share data to new training server.
 - Export/Import share permissions.
 - Export/Import user permissions.
 - Execute required configuration changes for production.
 - Update configurations for training environment on separate servers.
 - Validate application functionality.
- Post Migration
 - Troubleshooting any remaining issues
 - Documentation of changes in infrastructure for Customer records and support
- RMS Migration
 - Preparation
 - Data cleanup– identify and remove old software versions, unused temporary files, old backups, etc.
 - Configuration review
 - Documentation of configuration changes needed.
 - Migration
 - Estimated outage = ~4-8 hours
 - Copy file share data to new server.
 - Export/Import share permissions.
 - Export/Import user permissions.
 - Execute required configuration changes.
 - Validate application functionality.
 - Post Migration
 - Troubleshooting any remaining issues
 - Documentation of changes in infrastructure for Customer records and support
- Message Switch/Mobile Migration
 - Preparation
 - Configuration review, including file locations and network configuration for state connection.
 - Documentation of configuration changes needed.
 - Migration
 - Estimated outage = ~2-6 hours
 - Copy switch configuration and files to new server.
 - Execute required configuration changes, including network routing configuration as needed.
 - Install Query Server & Mobile Data Service
 - Validate application functionality.
 - Post Migration
 - Troubleshooting any remaining issues
 - Documentation of changes in infrastructure for Customer records and support
 - Notes on Server Names and IP Addressing:
 - **NOTE:** If the new server's Name and IP will not match the old server's name and IP. This will require further configuration, and possible interface configuration, potentially including State interface requirements. Please note statement on State Connectivity below.
 - **NOTE:** For Customers on Visual MCT changing the server's name and/or IP of the message switch may entail editing a hosts file on each MCT device, and possibly CAD and RMS workstations. This is the Customer's responsibility. CentralSquare can assist with the changes to servers.



- **NOTE:** For Customers on ONESolution MCT changing the server's name and/or IP of the message switch may entail editing a hosts file on CAD and RMS workstations. This is the Customer's responsibility. CentralSquare can assist with the changes to servers.
- Mobile Data Service Migration
 - Preparation
 - Data cleanup – identify and remove old software versions, unused temporary files, old backups, etc.
 - Review and document current service configuration.
 - Identify and document any configuration changes required.
 - Identify and document certificate requirements, where applicable
 - Verification of certificate availability, where applicable
 - Installation and configuration of MDS service
 - Migration
 - Estimated outage = ~2 hours
 - Copy configuration and files to new server.
 - Execute required configuration changes.
 - Validate application functionality (end user tests)
 - Post Migration
 - Troubleshoot any remaining migration related issues.
 - Document changes for Customer records and support.
- SQL Server and Application Database Migration
 - **NOTE:** If CAD and Records are both installed, and on separate database servers, the SQL versions must match for Personnel replication. If a CAD or Records database server is rehosted, the other database server must also be rehosted.
 - Preparation
 - Data cleanup– identify and remove old software versions, unused temporary files, old backups, etc.
 - Configuration review
 - Documentation of configuration changes needed.
 - Document and replicate database permissions.
 - Migration
 - Estimated outage = ~2-6 hours
 - Copy data files to new SQL server for production.
 - Set security permissions.
 - Execute required configuration changes.
 - Configure and test database maintenance plans.
 - Set database recovery model and version.
 - Validate application functionality.
 - Post Migration
 - Troubleshooting any remaining issues
 - Validate scheduled function of database maintenance jobs.
 - Documentation of changes in infrastructure for Customer records and support
- Reporting Server Database Migration
 - Preparation
 - Data cleanup– identify and remove old software versions, unused temporary files, old backups, etc.



- Configuration review
 - Documentation of configuration changes needed.
 - Document and replicate database permissions.
 - Migration
 - Estimated outage = ~2-6 hours
 - Copy data files to new SQL server for production.
 - Set security permissions.
 - Execute required configuration changes.
 - Configure and test database maintenance plans.
 - Set database recovery model and version.
 - Validate application functionality.
 - Post Migration
 - Troubleshooting any remaining issues
 - Validate scheduled function of database maintenance jobs.
 - Documentation of changes in infrastructure for Customer records and support
- P2C Migration
 - Cloud Migration Project
 - Utility Server Setup/Configuration
 - Installation and configuration of base product installation on new server.
 - Configure CentralSquare applications on new utility server.
 - Verify application functionality and remote accessibility for support.
 - Post Migration
 - Troubleshooting any remaining issues
 - Documentation of changes in infrastructure for Customer records and support
 - OpCenter Server Migration
 - Preparation
 - Data cleanup – old application versions, unused temporary files, old backup files, etc.
 - Review and document current configuration.
 - Identification and documentation of configuration changes required.
 - Installation and configuration of IIS
 - Migration
 - Estimated outage = ~2 hours
 - Copy configuration and files to new server.
 - Migrate database to new SQL server.
 - Execute required configuration changes.
 - Validate application functionality.
 - Post Migration
 - Troubleshoot any remaining migration related issues.
 - Document changes for Customer records and support
 - ONESolution MCT Server Migration
 - Preparation
 - Data cleanup – old application versions, unused temporary files, old backup files, etc.
 - Review and document current configuration.
 - Identification and documentation of configuration changes required.
 - Installation and configuration of IIS



- Migration
 - Estimated outage = ~2 hours
 - Copy configuration and files to new server.
 - Execute required configuration changes.
 - Validate application functionality.
- Post Migration
 - Troubleshoot any remaining migration related issues.
 - Document changes for Customer records and support.
- Freedom Server Migration
 - Preparation
 - Data cleanup – old application versions, unused temporary files, old backup files, etc.
 - Review and document current configuration.
 - Identification and documentation of configuration changes required.
 - Installation and configuration of IIS
 - Migration
 - Estimated outage = ~2 hours
 - Copy configuration and files to new server.
 - Execute required configuration changes.
 - Validate application functionality.
 - Post Migration
 - Troubleshoot any remaining migration related issues.
 - Document changes for Customer records and support.
- CentralSquare Interfaces
 - Migration of CentralSquare interfaces
 - Post migration resolution and configuration updates as needed.
 - Customer agency responsible for any 3rd party vendor engagement and resolution for non-CentralSquare interface migrations or configuration updates
- Training Environment
 - CAD and RMS are included in this migration plan.
- Migration to new VLAN\Migration to new IP Addresses
 - Coordination and consultation for CentralSquare applications and servers to be migrated to a new VLAN and\or new IP address scheme.
- Migrate to Clustered environment.
 - Coordination and consultation for CentralSquare applications and servers to be migrated to a clustered environment where supported.
 - Cluster configuration is the responsibility of the Customer.
 - CentralSquare will provide relevant information per server type and application regarding clustering support.
 - **NOTE:** Server level changes (security permissions, backup jobs, replication, etc.) are not replicated with Availability Groups and there must be a process in place to ensure server level changes that are not replicated are changed on every node.
 - **NOTE:** Merge Replication for the Personnel tables between CAD and RMS (for seamless suite login/personnel administration) is not supported in a consolidated CAD and RMS Database instance. In



this scenario there is another option to the Personnel Table merge replication by using a view in the RMS database to redirect transparently to the CAD table.

- P2P Migration – **NOT SCOPED**
- FTO Migration – **NOT SCOPED**
- Crywolf – **NOT SCOPED**
- Crime Analysis Plus – **NOT SCOPED**
- Neverfail Consult – **NOT SCOPED**
- Migration to new Active Directory Domain – **NOT SCOPED**
- After-Hours Go Live – **NOT SCOPED**

Additional Considerations

Security Statement:

Windows Firewall is supported and can be enabled on servers as part of the project. CentralSquare will utilize exceptions to allow traffic between CentralSquare applications and databases. It is not recommended to rely solely on local firewalling for security. Enabling local firewalling should be discussed with the assigned project staff and can be implemented as part of the rehost project.

Windows UAC will be enabled by default on servers provided to CentralSquare for installation. Any changes to UAC settings to facilitate troubleshooting will be reversed when troubleshooting is complete, prior to Go Live.

The CentralSquare ONESolution product line has no reliance on the SQL “sa” user.

The CentralSquare ONESolution product line can make use of Windows Service accounts to enhance security. The use of Windows Service accounts should be discussed with the assigned project staff and can be implemented as part of the rehost project.

Dependencies for a successful engagement may include:

- **Statement on network throughput:** CentralSquare ONESolution desktop applications (CAD, RMS, JMS, MobLAN, CAD Status Monitor) require consistent 100mbps throughput between workstations and servers. This must be a constant throughput, not a burst or maximum attainable speed. CentralSquare recommends 4G or better wireless technology for ONESolution Mobile infrastructure (ONESolution MCT, ONESolution Freedom). ONESolution Visual MCT requires 3G or better. Network bandwidth should be measured with current loads and factored accordingly prior to any proposed increase in traffic or change in network infrastructure or carrier.
- State Connect connectivity with the new server system (and location as applicable) – Please ensure the state network is accessible to the new server intended to run the Message Switch application. Multi-homed configurations require static routes, other network configurations depend on infrastructure routing for successful state connectivity.
- Remote or physical site and system access



- Active Directory Domain level system authentication/access
- Access to IT and data management department personnel
- Changes to primary systems are typically performed offsite. For Onsite engagements travel costs are not included in the costs for professional services. Travel costs are billed as incurred, in accordance with the customers master agreement where applicable and in addition to the costs associated with professional services. Please ensure appropriate funding for travel as needed.
- Changes involving web-based applications are collaborative efforts between onsite engineers and remote staff dedicated to those applications

Migrations from Physical to Virtual Servers:

- Migrating from Physical servers to Virtual servers may entail the need for new hardware. Specifically:
 - Serial to IP Converter (Digi PortServer or similar) to connect the physical Serial cable for 911 phone systems to a virtual server for ANI/ALI interfaces or other Serial connections.
 - USB to IP Converter (Digi USBAnywhere or similar) for connection of USB dongles/modems (examples: ProQA dongle, Rip and Run Fax machines, Legacy Paging interfaces
 - USB Modem – for Rip and Run and Paging

If you wish to purchase this hardware through CentralSquare communicate this to your Account Manager.

Assumptions and Customer Responsibilities

- Implementation will be carried out remotely during CentralSquare's regular business hours unless specifically noted in Services Scope. Services are offered for delivery during normal business hours. To ensure the success of every project and availability of support resources from Central Square and various third-party vendors, which vary from site to site, certain limitations are imposed, and a specific definition of business hours is defined. Services outside of normal business hours shall be scheduled between the hours of 5pm EST Monday and be completed no later than 5pm EST Thursday and will incur additional costs. Delivery of all services will be scheduled to avoid all Customer, Central Square and/or nationally recognized holidays.
- Customer to supply hardware, virtualization software, Operating System licensing, SQL Server licensing and licensing of any other third-party hardware or software not specifically listed in the quote or Services Scope.
- Customer to install hardware, create virtual machines and install Operating Systems unless specified as a CentralSquare or partner responsibility in the quote or Services Scope.
- Customer will maintain remote connectivity to the site through CentralSquare's preferred remote connectivity solution.
- CentralSquare staff will be permitted console access to all servers.
- CentralSquare staff will be permitted SQL administrator access to all database instances.
- Customer will adhere to minimum specifications and disk space recommendations and guidelines as documented in the CentralSquare documentation and the Customer-specific specifications documented by the CentralSquare project team as a project artefact.
- Customer to ensure any Customer-installed third-party software (for example utilities for backups, antivirus) are certified to operate on the new operating system.
- The Customer will be responsible for any physical connections to the servers such as serial interface connections.



- During the staging process no new builds or configuration changes are recommended in any environment to be rehosted. If necessary, changes are to be coordinated through the Project Manager as well as Customer Support. Some changes may require a Change Order to the project.
- SQL Server replication is supported between SQL Servers within 2 major versions of publisher and subscriber. There is conflicting information available about compatibility and field experience has shown replication issues when there is even a small difference in SQL Server versions between publisher and subscriber(s). Therefore, it is recommended that all SQL Servers involved in replication topology should be upgraded/replaced at the same time to avoid compatibility and reliability issues related to employee replication and/or replication for data warehouse reporting.
- For customers using PageGate, version 8 or higher is required for compatibility with Windows Server 2016 and later. An upgrade to PageGate can be purchased directly through Notepage for existing Customers.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

18.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Resolution 26-XX Disposal of Certain Surplus Personal Property. Consider recommending to full Council adoption of Resolution 26-XX to dispose of certain surplus property listed on the attachment. (Hicks)

BACKGROUND:

Initiated by: Becky Hicks

This request covers old/obsolete equipment and vehicles currently owned by the City of Roswell. Exhibit A: Items valued at less than \$2,500 and Exhibit B: Items valued at more than \$2,500. Both exhibits are printed on the same sheet. These items are in a state of disrepair and repair costs would exceed the value of the item, and/or they have exceeded their life expectancy.

FINANCIAL CONSIDERATION:

If there are no bids on these items at the set minimum, the minimum may be re-evaluated and the items will be relisted until sold or the item may be scrapped or recycled in another acceptable manner.

LEGAL REVIEW:

No legal review required at this time.

BOARD AND COMMITTEE ACTION:

Finance Committee will be the first to hear this item.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Resolution 26-XX
Surplus Property List January 8, 2026

RESOLUTION 26-XX

A RESOLUTION AUTHORIZING THE DISPOSAL OF CERTAIN SURPLUS PERSONAL PROPERTY

WHEREAS, the City is the owner of certain personal property, listed in Exhibits A and B to this Resolution; and

WHEREAS, NMSA 1978 § 3-54-2, authorizes the City to dispose of personal property at public or private sale; and

WHEREAS, the City has no use for the said personal property and wishes to dispose of the property, pursuant to § 3-54-2.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AS THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO, that:

1. The City has no use for the personal property listed in Exhibit A and B.
2. Each item of personal property listed in Exhibit A, has a value of \$2,500.00 or less, as shown in the Exhibit, and may be sold at a public or private sale for cash without further notice, as provided in Section 3-54-2(A).
3. The personal property listed in Exhibit B may be sold at a public or private sale, upon notice published twice in the Roswell Daily Record, not less than seven days apart, with the last publication not less than fourteen days prior to the sale, as provided for in Sections 3-54-2(B) and (C).
4. Disposal of the personal property listed in Exhibit A and B is hereby authorized, pursuant to NMSA 1978 § 3-54-2.

PASSED, ADOPTED, SIGNED, and APPROVED the 15th day of January 2026.

CITY SEAL

Timothy Z. Jennings, Mayor

ATTEST:

Amalia Martinez, City Clerk

EXHIBIT B - VALUES MORE THAN \$2,500

* ESTIMATED FROM BEEN VERIFIED

DEPT	REMOVAL TYPE	DESCRIPTION	COMPUTER SANITIZED Y OR N	PURCHASE COST	SERIAL OR VIN #	TAG #	ASSET #	DEPRECIATED VALUE	ESTIMATED VALUE	AUCTION RESERVE	MINIMUM PRICE
Facilities Maint	Auction	Sewer Machine			113C901AA3	883	None	\$ -	\$ 10.00	\$	10.00
Municipal Court	Expired	FullCourt Enterprise Upgrade		\$ 19,031.21			13329	\$ -	\$ -	\$	-
Sanitation	Scrap	2007 Autocar Sideloader (Fire)		\$ 171,650.00	5VCD36PE77H203799	314	8027	\$ -	\$ 500.00	\$	500.00
Central Control	Scrap	Tractor (Purchased in 1985)		\$ 7,000.00		1158	291	\$ -	\$ -	\$	-
Visitor Center	Scrap	Chestnut Micro/HP Computer	Y	\$ 595.00	USH739L195	6313	24751	\$ -	\$ -	\$	-
WWTP	Auction	Kawasaki XUV825M UTV		\$ 5,750.00	JK1AFCC11WB506226	366	1322	\$ -	\$ 100.00	\$	100.00
WWTP	Auction	PUMIA 30 Gal. Air Compressor		\$ 2,495.00	A17090574	100313	C000173	\$ -	\$ 100.00	\$	100.00
WWTP	Auction	ISCO 5800 Refrigerated Sampler				6474		\$ -	\$ -	\$	-

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

19.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Resolution 26-XX - Consider authorizing the removal of certain items with an individual acquisition cost of five thousand (\$5000) or less from the City's certified capital asset list. (Garcia)

BACKGROUND:

Initiated By: Deanna Garcia

This Resolution is to update the certified asset list to conform with the statute. Section **NMSA 1978, § 12-6-10** provides that no agency shall be required to list or itemize any tangible personal property with an individual acquisition cost of **five thousand dollars (\$5,000) or less**. The City has identified certain tangible personal property currently included on the City's certified capital asset list that has an individual acquisition cost of five thousand dollars (\$5,000) or less. Such property remains in active use by City departments and is **not being physically disposed of**, but no longer meets the statutory threshold for inclusion on the certified capital asset list, See Exhibit A.

FINANCIAL CONSIDERATION:

This resolution will ensure that the City's asset records are updated to reflect these removals and maintain proper accounting for financial reporting and compliance.

LEGAL REVIEW:

The Resolution was submitted to Legal for review.

BOARD AND COMMITTEE ACTION:

Finance Committee will be the first to hear this item.

STAFF RECOMMENDATION:

Consider authorization of adoption of Resolution 26-XX for the removal of certain items with an individual acquisition cost of five thousand (\$5000) or less from the City's certified capital asset list.

Attachments

Resolution - Removal of Certain Assets with Cost of \$5000 or Less

Exhibit A - List of Assets <\$5000

RESOLUTION 26-XX

A RESOLUTION AUTHORIZING THE REMOVAL OF CERTAIN ITEMS WITH AN INDIVIDUAL ACQUISITION COST OF FIVE THOUSAND DOLLARS (\$5,000) OR LESS FROM THE CITY'S CERTIFIED CAPITAL ASSET LIST

WHEREAS, the City Council of the City of Roswell, New Mexico ("City") is responsible for maintaining accurate and compliant financial records, including the City's certified capital asset list; and

WHEREAS, Section **NMSA 1978, § 12-6-10** provides that no agency shall be required to list or itemize any tangible personal property with an individual acquisition cost of **five thousand dollars (\$5,000) or less**; and

WHEREAS, the City has identified certain tangible personal property currently included on the City's certified capital asset list that has an individual acquisition cost of five thousand dollars (\$5,000) or less; and

WHEREAS, such property remains in active use by City departments and is **not being physically disposed of**, but no longer meets the statutory threshold for inclusion on the certified capital asset list, See Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROSWELL, NEW MEXICO, hereby authorizes the removal of tangible personal property with an individual acquisition cost of five thousand (\$5000) or less from the City's certified capital asset list, in accordance with **NMSA 1978, § 12-6-10**, as listed in Exhibit A effective immediately upon adoption.

PASSED, ADOPTED, SIGNED and APPROVED on this 15th day of January 2026.

CITY SEAL

Timothy Z. Jennings, Mayor

ATTEST

Amalia Martinez, City Clerk

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00002440	TIME STAMP	30-EQ	1101	Municipal Court	06/28/02	691.70	0.00
00007295	"TAKE A NUMBER" SYSTEM FOR WAITING ROOM	30-EQ	1101	Municipal Court	07/22/04	507.00	0.00
00007298	SAFE FOR COURT	30-EQ	1101	Municipal Court	07/19/04	1,450.00	0.00
00000920	FLOOR LECTERN-SIRCO-CONF ROOM	30-EQ	1101	Finance	01/01/90	642.81	0.00
00000954	SAFE-MAXIMUM, 1 DOOR -Payroll Archive Rm	30-EQ	1101	Finance	01/01/91	563.87	0.00
00000971	PUNCHING/BINDING UNIT-GBC @CITYCLERKAREA	30-EQ	1101	Finance	01/01/93	499.49	0.00
00001130	PAPER SHREDDER MDL #20606@FINANCEHALLWAY	30-EQ	1101	Finance	07/23/01	979.00	0.00
00001856	WASTE CONTAINER-CONCRETE-PIONEER PLAZA	30-EQ	1101	Finance	05/06/02	565.00	0.00
00001857	WASTE CONTAINER-CONCRETE-PIONEER PLAZA	30-EQ	1101	Finance	05/06/02	565.00	0.00
00002331	FLAGPOLE -OUTSIDE CITY HALL (WEST)	30-EQ	1101	Finance	01/01/75	527.71	0.00
00009274	SPOTLIGHT-JOHN CHISUM STATUE	30-EQ	1101	Finance	09/09/02	2,636.94	0.00
00009274-01	SPOTLIGHT-JOHN CHISUM STATUE	30-EQ	1101	Finance	01/13/03	680.80	0.00
00009274-02	SNOOT & COLOR FRAME HOLDER	30-EQ	1101	Finance	02/03/03	80.00	0.00
00001066	TRAILER-UTILITY 14" TANDOM AXLE-SHOP TRAI	30-EQ	1101	Facilities Maint	08/01/00	1,711.74	0.00
00001264	SAW MAKITA 12" COMPOUND MITER SLIDE	30-EQ	1101	Facilities Maint	09/06/96	783.00	0.00
00002216	COMPRESSOR AIR - SHOP Q-134-00	30-EQ	1101	Facilities Maint	05/08/00	1,624.99	0.00
00002232	SAW, RADIAL ARM, DEWALT	30-EQ	1101	Facilities Maint	01/01/85	1,545.08	0.00
00002233	SAW-TABLE JET 10 IN	30-EQ	1101	Facilities Maint	01/01/85	2,163.11	0.00
00002234	SAW-PANEL SSC	30-EQ	1101	Facilities Maint	01/01/93	861.71	0.00
00002235	JOINTER, 6 IN, SEARS	30-EQ	1101	Facilities Maint	01/01/80	825.31	0.00
00002236	COMPRESSOR, AIR PORTABLE, SEARS 5 HP	30-EQ	1101	Facilities Maint	01/01/85	733.91	0.00
00002237	DRILL PRESS, ROCKWELL 15-081	30-EQ	1101	Facilities Maint	01/01/80	825.31	0.00
00002238	PLANNER, 15IN, GRIZZLY	30-EQ	1101	Facilities Maint	01/01/94	2,827.50	0.00
00002240	CEMENT FINISHER, WHITEMAN	30-EQ	1101	Facilities Maint	01/01/75	869.43	0.00
00002241	WASHER, HIGH PRESSURE	30-EQ	1101	Facilities Maint	01/01/85	1,390.57	0.00
00002242	WELDER ARC MILLER BLUE STAR 180E TAG 008	30-EQ	1101	Facilities Maint	01/01/90	1,340.55	0.00
00002243	COMPRESSOR, AIR PORTABLE, 3HP	30-EQ	1101	Facilities Maint	01/01/85	733.91	0.00
00002245	PIPE THREADER, RIGID	30-EQ	1101	Facilities Maint	01/01/80	825.31	0.00
00002247	GENERATOR HONDA EG 3500X	30-EQ	1101	Facilities Maint	01/01/90	1,000.00	0.00
00002249	DEMOLITION HAMMER. MILWAUKEE	30-EQ	1101	Facilities Maint	01/01/85	695.28	0.00
00002256	PIPE THREADER MACHINE	30-EQ	1101	Facilities Maint	01/01/89	1,903.23	0.00
00002292	BLASTER, ABRASIVE @METER SHOP	30-EQ	1101	Facilities Maint	01/01/86	756.92	0.00
00003465	TOMMY GATE, MODEL 49 - ON CITY #971	30-EQ	1101	Facilities Maint	11/10/93	1,046.00	0.00
00003825	AMPROBE LOCATOR	30-EQ	1101	Facilities Maint	06/30/98	800.00	0.00
00003826	CONCRETE VIBRATOR, CRAFTSMAN	30-EQ	1101	Facilities Maint	01/01/97	750.00	0.00
00003827	CONCRETE VIBRATOR, BURKE	30-EQ	1101	Facilities Maint	01/01/98	750.00	0.00
00003831	SEWER ROUTER, GENERAL	30-EQ	1101	Facilities Maint	01/01/95	1,100.00	0.00
00004339	SEWER DRAIN MACHINE MAXI-ROOTER	30-EQ	1101	Facilities Maint	04/28/03	2,234.40	0.00
00004552	ICE MACHINE-KITCHEN	30-EQ	1101	Facilities Maint	02/24/03	2,369.94	0.00
00000963	RADAR KUSTOM SIGNAL HR-12	30-EQ	1101	Police	03/21/01	1,707.50	0.00
00000968	RADAR KUSTOM SIGNAL HR-12	30-EQ	1101	Police	03/21/01	1,707.50	0.00
00001250	TYPEWRITER IBM WHEELWRITER 1500-FRONT DE	30-EQ	1101	Police	12/11/96	606.00	0.00
00001433	TYPEWRITER IBM WHEELWRITER 1500 (RECORDS	30-EQ	1101	Police	05/21/98	606.00	0.00
00001635	BUFFER 20" FLOOR STRIPPER - POWER-FLITE	30-EQ	1101	Police	12/17/01	969.00	0.00
00001909	RADAR - TALON MOVING	30-EQ	1101	Police	05/28/02	1,608.00	0.00
00002010	RECORDS CAROUSEL 16MM 800 CAPACITY	30-EQ	1101	Police	06/10/02	1,424.97	0.00
00002200	FLAGPOLE @OLD STA #3	30-EQ	1101	Police	01/01/75	527.71	0.00
00002651	BIKE, TREK Q-74-93	30-EQ	1101	Police	01/01/93	708.92	0.00
00002652	BIKE, TREK Q-74-93	30-EQ	1101	Police	01/01/93	708.92	0.00
00002721	BIKE, TREK Q-74-93	30-EQ	1101	Police	01/01/92	708.92	0.00
00002728	LAMINATOR, LAMINEX 4080 (TSU)	30-EQ	1101	Police	01/01/85	1,124.03	0.00
00002729	LIFTER, STATIC DUST, SCHYLLER (TSU)	30-EQ	1101	Police	01/01/95	1,200.00	0.00
00002736	TYPEWRITER, ELECTRONIC, IBM WW 1500, (RE	30-EQ	1101	Police	01/01/94	803.20	0.00
00002737	TYPEWRITER IBM WW 1500 - RECORDS CATHY	30-EQ	1101	Police	01/01/94	803.20	0.00
00002749	BIKE, TREK Q-74-93	30-EQ	1101	Police	01/01/93	708.92	0.00
00003485	ANTENNA FOR RPD REPEATER ON NATIONS BANK	30-EQ	1101	Police	11/24/93	1,020.87	0.00
00004129	RADIO MOTOROLA HT1250, SER #8532	30-EQ	1101	Police	05/07/04	714.75	0.00
00004130	RADIO MOTOROLA HT1250, SER #8577	30-EQ	1101	Police	05/07/04	714.75	0.00
00004131	RADIO MOTOROLA HT1250, SER #8589	30-EQ	1101	Police	05/07/04	714.75	0.00
00004132	RADIO MOTOROLA HT1250, SER #5656	30-EQ	1101	Police	05/07/04	714.75	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00004133	RADIO MOTOROLA HT1250, SER #5658	30-EQ	1101	Police	05/07/04	714.75	0.00
00004134	RADIO MOTOROLA HT1250, SER #5709	30-EQ	1101	Police	05/07/04	714.75	0.00
00004135	RADIO MOTOROLA HT1250, SER #5711	30-EQ	1101	Police	05/07/04	714.75	0.00
00004136	RADIO MOTOROLA HT1250, SER #5714	30-EQ	1101	Police	05/07/04	714.75	0.00
00004137	RADIO MOTOROLA HT1250, SER #5720	30-EQ	1101	Police	05/07/04	714.75	0.00
00004138	RADIO MOTOROLA HT1250, SER #5736	30-EQ	1101	Police	05/07/04	714.75	0.00
00004139	RADIO MOTOROLA HT1250, SER #5737	30-EQ	1101	Police	05/07/04	714.75	0.00
00004140	RADIO MOTOROLA HT1250, SER #5742	30-EQ	1101	Police	05/07/04	714.75	0.00
00004141	RADIO MOTOROLA HT1250, SER #5783	30-EQ	1101	Police	05/07/04	714.75	0.00
00004142	RADIO MOTOROLA HT1250, SER #5787	30-EQ	1101	Police	05/07/04	714.75	0.00
00004143	RADIO MOTOROLA HT1250, SER #5792	30-EQ	1101	Police	05/07/04	714.75	0.00
00004144	RADIO MOTOROLA HT1250, SER #5794	30-EQ	1101	Police	05/07/04	714.75	0.00
00004145	RADIO MOTOROLA HT1250, SER #5795	30-EQ	1101	Police	05/07/04	714.75	0.00
00004146	RADIO MOTOROLA HT1250, SER #5797	30-EQ	1101	Police	05/07/04	714.75	0.00
00004147	RADIO MOTOROLA HT1250, SER #5798	30-EQ	1101	Police	05/07/04	714.75	0.00
00004149	RADIO MOTOROLA HT1250, SER #5800	30-EQ	1101	Police	05/07/04	714.75	0.00
00004150	RADIO MOTOROLA HT1250, SER #5801	30-EQ	1101	Police	05/07/04	714.75	0.00
00004151	RADIO MOTOROLA HT1250, SER #5804	30-EQ	1101	Police	05/07/04	714.75	0.00
00004153	RADIO MOTOROLA HT1250, SER #5805	30-EQ	1101	Police	05/07/04	714.75	0.00
00004154	RADIO MOTOROLA HT1250, SER #5806	30-EQ	1101	Police	05/07/04	714.75	0.00
00004155	RADIO MOTOROLA HT1250, SER #5807	30-EQ	1101	Police	05/07/04	714.75	0.00
00004156	RADIO MOTOROLA HT1250, SER #5813	30-EQ	1101	Police	05/07/04	714.75	0.00
00004157	RADIO MOTOROLA HT1250, SER #5828	30-EQ	1101	Police	05/07/04	714.75	0.00
00004176	HEADSET SPARE KA11BQ & 250694 - CITY #15	30-EQ	1101	Police	06/18/01	510.88	0.00
00004177	HEADSET KA11BQ & 250694 - CITY #153	30-EQ	1101	Police	06/18/01	510.88	0.00
00004574	SPIDER DISPLAY BOARD - 8' - CRIME PRVTN/	30-EQ	1101	Police	10/08/02	1,539.00	0.00
00004583	BALLISTIC SHIELD-MIDS	30-EQ	1101	Police	08/12/02	1,050.00	0.00
00004585	BALLISTIC SHIELD-MIDS	30-EQ	1101	Police	08/12/02	1,050.00	0.00
00004586	BALLISTIC SHIELD-AVALA	30-EQ	1101	Police	08/12/02	1,050.00	0.00
00004587	BALLISTIC SHIELD-SWAT TRUCK	30-EQ	1101	Police	08/12/02	1,050.00	0.00
00004588	BALLISTIC SHIELD-DAYS	30-EQ	1101	Police	08/12/02	1,050.00	0.00
00004589	BALLISTIC SHIELD	30-EQ	1101	Police	08/12/02	1,050.00	0.00
00004641	SURGE PROCTECTOR SMART-UPS 2200-RADIO	30-EQ	1101	Police	06/30/03	900.86	0.00
00004642	SURGE PROCTECTOR SMART-UPS 2200-RADIO	30-EQ	1101	Police	06/30/03	900.86	0.00
00004649	RADIO MOTOROLA HT1250	30-EQ	1101	Police	05/07/04	714.75	0.00
00004650	RADIO MOTOROLA HT1250, SER #6078	30-EQ	1101	Police	05/07/04	714.75	0.00
00004651	RADIO MOTOROLA HT1250, SER #6083	30-EQ	1101	Police	05/07/04	714.75	0.00
00004653	RADIO MOTOROLA HT1250, SER #6102	30-EQ	1101	Police	05/07/04	714.75	0.00
00004655	RADIO MOTOROLA HT1250, SER #6109	30-EQ	1101	Police	05/07/04	714.75	0.00
00004656	RADIO MOTOROLA HT1250, SER #6110	30-EQ	1101	Police	05/07/04	714.75	0.00
00004657	RADIO MOTOROLA HT1250, SER #6165	30-EQ	1101	Police	05/07/04	714.75	0.00
00004658	RADIO MOTOROLA HT1250, SER #342	30-EQ	1101	Police	05/07/04	714.75	0.00
00004661	RADIO MOTOROLA HT1250, SER #349	30-EQ	1101	Police	05/07/04	714.75	0.00
00004662	RADIO MOTOROLA HT1250, SER #350	30-EQ	1101	Police	05/07/04	714.75	0.00
00004663	RADIO MOTOROLA HT1250, SER #355	30-EQ	1101	Police	05/07/04	714.75	0.00
00004664	RADIO MOTOROLA HT1250, SER #357	30-EQ	1101	Police	05/07/04	714.75	0.00
00004665	RADIO MOTOROLA HT1250, SER #358	30-EQ	1101	Police	05/07/04	714.75	0.00
00004666	RADIO MOTOROLA HT1250, SER #362	30-EQ	1101	Police	05/07/04	714.75	0.00
00004667	RADIO MOTOROLA HT1250, SER #363	30-EQ	1101	Police	05/07/04	714.75	0.00
00004668	RADIO MOTOROLA HT1250, SER #364	30-EQ	1101	Police	05/07/04	714.75	0.00
00004672	RADIO MOTOROLA HT1250, SER #377	30-EQ	1101	Police	05/07/04	714.75	0.00
00006326	SAFE-CID-CMDR OFFICE	30-EQ	1101	Police	03/11/04	875.00	0.00
00006329	CAMERA CANON 10D DIGITAL-FI CHEROMIAH	30-EQ	1101	Police	03/01/04	1,406.50	0.00
00006376	STORAGE CONTAINER-MOBILE MINI CONEX-GUN	30-EQ	1101	Police	04/30/04	2,970.65	0.00
00006377	LAUNCHER MULTI 40MM	30-EQ	1101	Police	08/26/03	2,150.00	0.00
00006382	SUPPRESSOR THUNDERTRAP	30-EQ	1101	Police	10/21/03	963.34	0.00
00007326	SCOPE BINO NIGHTHAWK-SWAT	30-EQ	1101	Police	03/09/05	778.11	0.00
00007381	JOEY RECORDER TRANSMITTER W/ANTENNA-TASK	30-EQ	1101	Police	09/01/04	3,655.00	0.00
00007384	DIGITAL VIDEO DISK RECORDER-TSU	30-EQ	1101	Police	11/30/04	899.99	0.00
00007417	TRAILER-TOW IMPOUNDED VEH-TSU	30-EQ	1101	Police	09/01/04	1,300.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00007842	NIGHT VISION ITT 6015-SWAT	30-EQ	1101	Police	07/12/04	3,099.00	0.00
00007843	NIGHT VISION ITT 6015-SWAT	30-EQ	1101	Police	07/12/04	3,099.00	0.00
00007844	NIGHT VISION ITT 6015-SWAT	30-EQ	1101	Police	07/12/04	3,099.00	0.00
00007859	TRAILER-TSU-HOMELAND SEC	30-EQ	1101	Police	02/21/05	2,849.00	0.00
00008171	LIGHTBAR-FED SIG JS4800	30-EQ	1101	Police	09/16/02	1,100.00	0.00
00008172	LIGHTBAR-FED SIG JS4800	30-EQ	1101	Police	09/16/02	1,100.00	0.00
00008173	LIGHTBAR-FED SIG JS4800	30-EQ	1101	Police	09/16/02	1,100.00	0.00
00008174	LIGHTBAR-FED SIG JS4800	30-EQ	1101	Police	09/16/02	1,100.00	0.00
00008175	LIGHTBAR-FED SIG JS4800	30-EQ	1101	Police	09/16/02	1,100.00	0.00
00014234-01	TRAINING & CONSULTING FOR XEROX COPIER -	30-EQ	1101	Police	09/13/13	1,110.00	0.00
00000737	DISPLAY STAGE BACKDROP-STA 1	30-EQ	1101	Fire	11/10/00	4,551.86	0.00
00000984	MOWER-LAWN WITH BAGGER-TRAINING FIELD	30-EQ	1101	Fire	11/03/00	1,219.92	0.00
00001000	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001001	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001002	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001003	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001005	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001006	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001007	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001008	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001009	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001010	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001011	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001012	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001013	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001014	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001015	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001016	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001017	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001018	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001019	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001020	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001021	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001022	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001023	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001024	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001025	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001026	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001027	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001028	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001029	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001030	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001031	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001032	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001033	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001034	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001035	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001036	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001037	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001038	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001039	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001040	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001041	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001042	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001043	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001044	SELF-CONTAINED BREATHING APPARATUS RFP-6	30-EQ	1101	Fire	07/20/99	1,391.55	0.00
00001046	HALE TYPHOON FAN-E10	30-EQ	1101	Fire	11/01/99	1,504.40	0.00
00001047	HALE TYPHOON FAN-E4 Q-16-00	30-EQ	1101	Fire	11/01/99	1,504.40	0.00
00001048	SAW-STIHL 14" CUT QUICK MDL TS760-E6	30-EQ	1101	Fire	03/27/00	919.66	0.00
00001049	SAW-STIHL 14" CUT QUICK MDL TS760-E2	30-EQ	1101	Fire	03/27/00	919.66	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00001050	SAW-STIHL 14" CUT QUICK MDL TS760- CRASH	30-EQ	1101	Fire	03/27/00	919.66	0.00
00001051	SAW-STIHL 14" CUT QUICK MDL TS760-E2	30-EQ	1101	Fire	03/27/00	919.66	0.00
00001052	SAW-STIHL 14" CUT QUICK MDL TS760-E5	30-EQ	1101	Fire	03/27/00	919.66	0.00
00001241	TRAILER FOR POWER WASHER-STA 1	30-EQ	1101	Fire	05/09/97	1,500.00	0.00
00001241-02	NEW PUMP & HEATER	30-EQ	1101	Fire	05/17/13	4,625.00	0.00
00001285	RADIO-KENWOOD PORTABLE-STA 4	30-EQ	1101	Fire	05/12/97	717.69	0.00
00001415	VENTILATION BLOWER-TYPHOON 15H5-E1	30-EQ	1101	Fire	02/09/98	1,475.00	0.00
00001416	VENTILATION BLOWER-TYPHOON 15H5-E5	30-EQ	1101	Fire	02/09/98	1,475.00	0.00
00001417	VENTILATION BLOWER-TYPHOON 21H5-E6	30-EQ	1101	Fire	02/09/98	1,499.00	0.00
00001418	FORCE MACHINE	30-EQ	1101	Fire	09/12/97	2,160.00	0.00
00001622	FAN TYPHOON BLOWER MDL 21-H5 -E2	30-EQ	1101	Fire	12/31/01	1,710.00	0.00
00001835	SCOTT CARBON SCBA CYL-AIRPACK ROOM	30-EQ	1101	Fire	04/29/02	854.25	0.00
00001836	SCOTT CARBON SCBA CYL-AIRPACK ROOM	30-EQ	1101	Fire	04/29/02	854.25	0.00
00001894	RADIO MOTOROLA HT750 PORTABLE-L1B	30-EQ	1101	Fire	05/28/02	641.00	0.00
00001899	RADIO MOTOROLA HT750 PORTABLE-E66	30-EQ	1101	Fire	05/28/02	641.00	0.00
00001901	RADIO MOTOROLA HT750 PORTABLE-E6	30-EQ	1101	Fire	05/28/02	641.00	0.00
00002043	VENTILATOR-L1	30-EQ	1101	Fire	01/01/92	1,294.51	0.00
00002052	SMOKE FAN, SUPER VAC-STA 1	30-EQ	1101	Fire	01/01/87	507.93	0.00
00002086	FLAGPOLE	30-EQ	1101	Fire	01/01/80	825.61	0.00
00002127	GROUND FAN, SUPER-VAC-STA 1	30-EQ	1101	Fire	01/01/85	926.65	0.00
00002133	VENTILATOR, TYPHOON-TRAIN FIELD	30-EQ	1101	Fire	01/01/92	601.02	0.00
00002149	GENERATOR, HALE 5000GE-C2	30-EQ	1101	Fire	01/01/85	741.32	0.00
00002194	VENTILATOR	30-EQ	1101	Fire	01/01/88	523.69	0.00
00002214	WASHER, CLOTHES, GENERAL ELECTRIC	30-EQ	1101	Fire	01/01/85	589.22	0.00
00002470	TFT BLITZFIRE NOZZLE-L1	30-EQ	1101	Fire	11/02/00	1,695.00	0.00
00003030	AIR COMPRESSOR-STA 1	30-EQ	1101	Fire	07/22/02	1,044.00	0.00
00003040	DELUGE GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003041	GENERATOR-STA 5	30-EQ	1101	Fire	01/01/85	741.32	0.00
00003053	DELUGE GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003071	PUNCTURE NOZZLE, 3FT	30-EQ	1101	Fire	01/01/85	741.32	0.00
00003072	DELUGE GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003083	DECK GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003094	DELUGE GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003108	DELUGE GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003124	DECK GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003130	DELUGE GUN	30-EQ	1101	Fire	01/01/85	1,482.64	0.00
00003385	RADIO-HT 750 HANDHELD-E4B	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003389	RADIO-HT 750 HANDHELD	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003394	RADIO-HT 750 HANDHELD	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003407	RADIO-HT 750 HANDHELD	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003408	RADIO-HT 750 HANDHELD-E2B	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003409	RADIO-HT 750 HANDHELD-E3B	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003414	RADIO-HT 750 HANDHELD-L4B	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003415	RADIO-HT 750 HANDHELD-C2B	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003416	RADIO-HT 750 HANDHELD-E12A	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003417	RADIO-HT 750 HANDHELD-E55A	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003424	RADIO-HT 750 HANDHELD-L1C	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003430	RADIO-HT 750 HANDHELD-E10A	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003431	RADIO-HT 750 HANDHELD	30-EQ	1101	Fire	06/03/03	650.00	0.00
00003494	HONDA GENERATOR Q-20-00	30-EQ	1101	Fire	11/01/99	2,325.00	0.00
00003523	REFRIGERATOR, KENMORE-EMS	30-EQ	1101	Fire	05/10/94	752.29	0.00
00003677	DRINKING FOUNTAIN-STA 1	30-EQ	1101	Fire	08/10/98	589.33	0.00
00003834	ALKALINE MONITOR Q-129-99	30-EQ	1101	Fire	05/21/99	1,649.34	0.00
00003835	ALKALINE MONITOR Q-129-99	30-EQ	1101	Fire	05/21/99	1,649.34	0.00
00004179	ELECTRIC HEATER - STATION 6	30-EQ	1101	Fire	03/19/01	751.88	0.00
00004348	RADIO KENWOOD T762-6 - L-1	30-EQ	1101	Fire	09/16/02	553.14	0.00
00004350	RADIO KENWOOD T762-6 - E-1	30-EQ	1101	Fire	09/16/02	553.13	0.00
00004358	RADIO KENWOOD T762-6 - E-5	30-EQ	1101	Fire	09/16/02	553.13	0.00
00004405	RADIO KENWOOD T762-6 - E-6	30-EQ	1101	Fire	09/16/02	553.13	0.00
00004413	LEG PRESS MACHINE-STA 3	30-EQ	1101	Fire	07/29/02	1,338.67	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00004415	RADIO MOTOROLA HT1250 PORTABLE-L1A	30-EQ	1101	Fire	11/11/02	728.00	0.00
00004544	LITTLE ANNIE QUAD PACK-STA 1	30-EQ	1101	Fire	06/16/03	591.17	0.00
00004545	LITTLE ANNIE QUAD PACK-STA 1	30-EQ	1101	Fire	06/16/03	591.17	0.00
00004547	RADIO MOTOROLA HT-750 E11A	30-EQ	1101	Fire	07/15/02	651.00	0.00
00004549	RADIO MOTOROLA HT-750 L1	30-EQ	1101	Fire	07/15/02	651.00	0.00
00004590	SUCTION UNIT E-5	30-EQ	1101	Fire	10/21/02	695.63	0.00
00004590-01	SUCTION UNIT WITH CANNISTER	30-EQ	1101	Fire	08/12/02	143.75	0.00
00004591	SUCTION UNIT E-2	30-EQ	1101	Fire	10/21/02	695.63	0.00
00004592	SUCTION UNIT E-3	30-EQ	1101	Fire	10/21/02	695.63	0.00
00004593	SUCTION UNIT E-1	30-EQ	1101	Fire	10/21/02	695.63	0.00
00004594	SUCTION UNIT E-6	30-EQ	1101	Fire	10/21/02	695.63	0.00
00004595	SUCTION UNIT E-4	30-EQ	1101	Fire	10/21/02	695.63	0.00
00006383	SPILL CONTAINER 8X10-HAZMAT	30-EQ	1101	Fire	04/19/04	680.31	0.00
00006384	SPILL CONTAINER 8X10-HAZMAT	30-EQ	1101	Fire	04/19/04	680.32	0.00
00006385	WASHER SPEED QUEEN 60LB-STA 5	30-EQ	1101	Fire	11/26/03	4,815.00	0.00
00006411	NOZZLE 1-3/4" MID-MATIC	30-EQ	1101	Fire	05/17/04	520.00	0.00
00006412	NOZZLE 1-3/4" MID-MATIC	30-EQ	1101	Fire	05/17/04	520.00	0.00
00007393	AIR PAK SCOTT 4.5	30-EQ	1101	Fire	10/28/04	4,072.33	0.00
00007394	AIR PACK 4.5 SCOTT	30-EQ	1101	Fire	10/28/04	4,072.33	0.00
00007395	AIR PAK 4.5 SCOTT	30-EQ	1101	Fire	10/28/04	4,072.33	0.00
00007456	RADIO-MOTOROLA PORT-#740	30-EQ	1101	Fire	06/22/05	1,043.75	0.00
00007967-02	WENCH #4000 ON 2007 ASAP VEH (MINI AMBUL	30-EQ	1101	Fire	09/17/07	975.00	0.00
00008600	FAN PPV 5.5 HONDA GAS POWERED-L1	30-EQ	1101	Fire	06/04/04	1,145.00	0.00
00008604	LIGHTBAR 8 STROBE	30-EQ	1101	Fire	02/26/04	948.97	0.00
00008605	RADIO-MOTOROLA CDM 1550	30-EQ	1101	Fire	12/30/03	724.68	0.00
00008606	RADIO-MOTOROLA 1550 UHF DASH MOUNT	30-EQ	1101	Fire	12/30/03	775.07	0.00
00002519-01	WARNING SIREN COLLEGE & RR - POLE	30-EQ	1101	Emergency Mgmt	11/16/00	572.00	0.00
00004546-01	WARNING SIREN 2901 W 4TH POLE	30-EQ	1101	Emergency Mgmt	03/10/03	3,800.00	0.00
00006427	RADIO MOTOROLA HT1250 SER #321 - KAREN	30-EQ	1101	Emergency Mgmt	06/23/04	714.75	0.00
00009177-01	SIREN POLE	30-EQ	1101	Emergency Mgmt	04/12/10	795.00	0.00
00014050-01	UTILITY POLE, 50' CLASS II WOOD - 101 W	30-EQ	1101	Emergency Mgmt	11/21/12	800.00	0.00
00014051-01	UTILITY POLE, 50' CLASS II WOOD - 401 W	30-EQ	1101	Emergency Mgmt	11/21/12	800.00	0.00
00002387	TRANSMITTER, PERSONAL, HEARING ASSISTIVE	30-EQ	1101	Library	01/01/85	816.28	0.00
00002544	KILN, FAS DENVER FIRE CLAY CERAMICS	30-EQ	1101	Museum	01/01/80	1,022.50	0.00
00002545	KILN, GAS ESTRIN CERAMICS	30-EQ	1101	Museum	01/01/80	2,044.99	0.00
00002546	KILN, GAS MINNESOTA FLAT TOP CERAMICS	30-EQ	1101	Museum	01/01/80	1,533.74	0.00
26426-01	CRANE SERVICE TO INSTALL HVAC @BASSETT	30-EQ	1101	Museum	02/06/24	2,510.28	2,002.29
26426-02	DUCT WORK TO INSTALL HVAC @ BASSETT	30-EQ	1101	Museum	02/21/24	1,297.33	1,034.81
26494-01	HVAC CRANE SERVICE INSTALL @ STORE #16	30-EQ	1101	Museum	02/06/24	2,510.28	2,002.29
26494-02	DUCT WORK TO INSTALL HVAC @ STORE #16	30-EQ	1101	Museum	02/21/24	1,297.33	1,034.81
26511	HVAC GAS ELECT PKG #14 @ENTRY OF GALLERY	30-EQ	1101	Museum	08/14/23	4,724.00	3,430.48
26511-01	HVAC CRANE SERV INSTAL @ENTRY OF GALLERY	30-EQ	1101	Museum	02/06/24	2,510.27	2,002.29
26511-02	DUCT WORK INSTALL HVAC @ENTRY OF GALLERY	30-EQ	1101	Museum	02/21/24	1,297.34	1,034.81
00001728	FLAGPOLE	30-EQ	1101	Parks	01/01/80	825.61	0.00
00002077	METAL STORAGE BUILDING 8' X 12'	30-EQ	1101	Parks	06/17/02	1,495.00	0.00
00002633	STORAGE SHED @ CAHOON TENNIS COURTS	30-EQ	1101	Parks	11/12/01	799.50	0.00
00002634	WELDER	30-EQ	1101	Parks	06/24/02	612.97	0.00
00002871	FLAGPOLE (2)	30-EQ	1101	Parks	01/01/90	2,191.42	0.00
00002874	SIGN	30-EQ	1101	Parks	01/01/90	1,095.71	0.00
00002877	SIGN (2)	30-EQ	1101	Parks	01/01/90	1,278.33	0.00
00002878	SIGN (3)	30-EQ	1101	Parks	01/01/90	1,643.57	0.00
00002915	FORKLIFT ATTACHMENT	30-EQ	1101	Parks	03/23/99	1,098.00	0.00
00002916	TRAILER, GOOSENECK FLATBED, 16FT	30-EQ	1101	Parks	01/01/90	3,016.29	0.00
00002925	FLATBED TRAILER, #1163	30-EQ	1101	Parks	01/01/95	2,500.00	0.00
00002927	SPRAYER, PKHYPRO	30-EQ	1101	Parks	01/01/90	754.07	0.00
00002983	FLAGPOLE - PARKS OFFICE	30-EQ	1101	Parks	01/01/75	527.71	0.00
00003177	DETACHABLE FORKS -BOBCAT,SMALL TRACTOR -	30-EQ	1101	Parks	01/01/96	700.00	0.00
00003177-01	BROOM ATTACHMENT -BOBCAT - ON ASSET #311	30-EQ	1101	Parks	12/09/02	869.22	0.00
00003508	ROTARY HAMMER, MAKITA, MODEL HR3851	30-EQ	1101	Parks	03/10/94	638.60	0.00
00003883	FERTILIZER SPREADER	30-EQ	1101	Parks	04/13/99	1,495.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00004551-01	DUPLEXER VHF	30-EQ	1101	Parks	04/24/06	880.00	0.00
00004551-02	CABINET-STEEL OUTDOOR	30-EQ	1101	Parks	06/14/06	577.00	0.00
00004645	CHAINSAW STIHL 088 36" BAR	30-EQ	1101	Parks	06/30/03	1,470.00	0.00
00005727	SWING SET - CAHOON PARK	30-EQ	1101	Parks	03/11/02	1,356.34	0.00
00006204	BASEBALL BACKSTOP - DEL NORTE PARK	30-EQ	1101	Parks	01/01/75	541.25	0.00
00006206	BASEBALL BACKSTOP - COCA-COLA FIELD	30-EQ	1101	Parks	01/01/84	2,652.87	0.00
00006208	BASEBALL BACKSTOP - DEL NORTE PARK	30-EQ	1101	Parks	01/01/75	541.25	0.00
00006211	BASEBALL BACKSTOP - NOON OPTIMIST PARK	30-EQ	1101	Parks	01/01/67	515.62	0.00
00006214	BASEBALL BACKSTOP - DEL NORTE PARK	30-EQ	1101	Parks	01/01/75	541.25	0.00
00006248	BASEBALL BACKSTOP - RANDY WILLIS PARK	30-EQ	1101	Parks	01/01/89	1,615.73	0.00
00006249	BASEBALL BACKSTOP - RANDY WILLIS PARK	30-EQ	1101	Parks	01/01/84	1,605.71	0.00
00006250	BASEBALL BACKSTOP - RANDY WILLIS PARK	30-EQ	1101	Parks	01/01/99	3,477.72	0.00
00006252	BASEBALL BACKSTOP - SOFTBALL COMPLEX - M	30-EQ	1101	Parks	01/01/77	612.94	0.00
00006259	BASEBALL BACKSTOP - SOFTBALL COMPLEX - M	30-EQ	1101	Parks	10/10/77	612.94	0.00
00006260	BASEBALL BACKSTOP - SOFTBALL COMPLEX - M	30-EQ	1101	Parks	01/01/77	612.94	0.00
00006262	SWING SET - STILES PARK	30-EQ	1101	Parks	02/10/03	1,607.60	0.00
00006264	SWING SET-POE CORN PARK	30-EQ	1101	Parks	02/10/03	1,607.60	0.00
00006266	SWING SET-RIAC PARK	30-EQ	1101	Parks	02/10/03	1,607.60	0.00
00007640-01	CABLE FOR PA SYSTEM	30-EQ	1101	Parks	03/27/06	1,626.56	0.00
00008745-01	07 PLAYGROUND EQUIP ADDITION - DELTA WES	30-EQ	1101	Parks	02/06/07	3,698.20	0.00
00009110-01	WINDOW TINT	30-EQ	1101	Parks	03/23/10	350.00	0.00
00001286	PUMP BOWL FOR DOW WELL	30-EQ	1101	Spring River Zoo	02/14/96	4,669.00	0.00
00001287	DETECTOR-REDUCED PRESSURE FEBCO 4" DOW W	30-EQ	1101	Spring River Zoo	08/08/96	1,380.24	0.00
00001288	DETECTOR-REDUCED PRESSURE FEBCO 6" JOYCE	30-EQ	1101	Spring River Zoo	08/08/96	1,950.00	0.00
00001401	LIGHTBAR-FED SIG 48" JETSONIC -Ranger-	30-EQ	1101	Spring River Zoo	02/09/98	624.00	0.00
00001486	BOX BLADE	30-EQ	1101	Spring River Zoo	04/17/96	650.00	0.00
00002903	TRAILER, LEE TRANSPORT, UTILITY, VIN #54	30-EQ	1101	Spring River Zoo	01/01/88	4,909.01	0.00
00003374	TRAILER GREEN 2-WHEEL UTILITY (WELDER)	30-EQ	1101	Spring River Zoo	01/01/92	567.00	0.00
00003386	FLAGPOLE	30-EQ	1101	Spring River Zoo	01/01/85	1,598.65	0.00
00003404	HORSE TRAILER, 14 FT, HALE, VEH #1030	30-EQ	1101	Spring River Zoo	01/01/79	1,227.25	0.00
00006452	UTILITY TRAILER 6'X 8' GREEN - TILT BED	30-EQ	1101	Spring River Zoo	01/01/85	600.00	0.00
00000191	MOWER-GREENS MASTER TORO	30-EQ	1101	Golf Course	01/01/85	3,997.00	0.00
00001426	TRACTOR AUGER ASSEM. MDL 30	30-EQ	1101	Golf Course	02/17/98	1,309.00	0.00
00002020	PUMP GREEN 18 7-1/2 HP AXIAL FLOW STAINL	30-EQ	1101	Golf Course	05/28/02	4,995.00	0.00
00002358	CABINET, TOOL, PROTO	30-EQ	1101	Golf Course	01/01/89	534.26	0.00
00002364	GANDY DROP SPREADER	30-EQ	1101	Golf Course	06/26/00	900.00	0.00
00002366	TANK, W/TRAILER	30-EQ	1101	Golf Course	01/01/85	768.28	0.00
00002367	MOWER, GREEN, TORO 1000 21-A-96	30-EQ	1101	Golf Course	08/22/95	3,762.62	0.00
00002368	MOWER, GREEN, TORO 1000 21-A-96	30-EQ	1101	Golf Course	01/01/95	3,762.62	0.00
00002369	MOWER, GREEN, TORO 1000 21-A-96	30-EQ	1101	Golf Course	01/01/95	3,762.62	0.00
00002370	MOWER, GREEN, TORO 1000 21-A-96	30-EQ	1101	Golf Course	01/01/95	3,762.62	0.00
00002371	CUTTER, SOD, RYAN	30-EQ	1101	Golf Course	01/01/95	2,500.00	0.00
00002373	MILLERMATIC 185 WELDER	30-EQ	1101	Golf Course	02/22/00	1,195.00	0.00
00002374	FLAGPOLE	30-EQ	1101	Golf Course	01/01/80	825.61	0.00
00003786	1EA NW8000 SATELLITE CONTROLLER ASSEM. W	30-EQ	1101	Golf Course	03/05/98	1,990.00	0.00
00003858	CUSHMAN CORE HARVESTER	30-EQ	1101	Golf Course	01/01/90	1,500.00	0.00
00006306-01	CORE HARVESTER ADAPTER	30-EQ	1101	Golf Course	04/16/08	610.00	0.00
00007372-01	SHADE CANOPY	30-EQ	1101	Golf Course	06/29/05	569.84	0.00
00007531-01	AUTOMATIC REAR DOOR	30-EQ	1101	Golf Course	04/27/07	1,175.00	0.00
00007806-01	CANOPY	30-EQ	1101	Golf Course	11/28/06	527.70	0.00
00008475-01	REAR BRUSH ROLLER ATTACHMENT @ GREENS MO	30-EQ	1101	Golf Course	05/01/15	631.25	0.00
00008475-02	REAR BRUSH ROLLER ATTACHMENT @ GREENS MO	30-EQ	1101	Golf Course	05/01/15	631.25	0.00
00008475-03	REAR BRUSH ROLLER ATTACHMENT @ GREENS MO	30-EQ	1101	Golf Course	05/01/15	631.25	0.00
00009615-01	REAR BRUSH ROLLER ATTACHMENT @ GREENS MO	30-EQ	1101	Golf Course	05/01/15	631.25	0.00
00009615-02	REAR BRUSH ROLLER ATTACHMENT @ GREENS MO	30-EQ	1101	Golf Course	05/01/15	631.25	0.00
00009615-03	REAR BRUSH ROLLER ATTACHMENT @ GREENS MO	30-EQ	1101	Golf Course	05/01/15	631.25	0.00
00012905-01	SUNSHADE, FOR MOWER 4700-D, CITY #1073	30-EQ	1101	Golf Course	11/14/11	534.11	0.00
00001245	FLAGPOLES (50%)	30-EQ	1101	Convention Center	02/03/97	2,634.33	0.00
00001210	PLATFORM SCALE-PORTABLE HUMBOLT H-4748 S	30-EQ	2601	Capital Improvements	06/20/97	869.96	0.00
00001260	LAMINATOR 25" 4250 LM	30-EQ	2601	Capital Improvements	09/30/96	1,495.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
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00001284	OVEN-HORIZONTAL AIR FLOW-DESPATCH	30-EQ	2601	Capital Improvements	02/24/97	2,957.00	0.00
00001289	DENSEOMETER-NUCLEAR SEAMAN C-200	30-EQ	2601	Capital Improvements	01/01/90	2,000.00	0.00
00001290	DENSEOMETER-NUCLEAR TROXLER	30-EQ	2601	Capital Improvements	01/01/90	1,500.00	0.00
00001325	LASER LEVEL SINGLE GRADE-STOREROOM - TOP	30-EQ	2601	Capital Improvements	05/22/98	2,220.08	0.00
00001352	CAMERA-OLYMPUS DIGITAL D-600L	30-EQ	2601	Capital Improvements	02/23/98	1,427.35	0.00
00001545	SARTORIUS SCALE	30-EQ	2601	Capital Improvements	01/01/75	866.15	0.00
00001546	CONCRETE COMPRESSION TESTER, FORNEY	30-EQ	2601	Capital Improvements	01/01/75	1,559.07	0.00
00001547	MARSHAL HAMMER, HUMBOLT STORAGE ROOM	30-EQ	2601	Capital Improvements	01/01/75	1,212.61	0.00
00001548	RO-TAP SHAKER	30-EQ	2601	Capital Improvements	01/01/80	835.75	0.00
00001550	COMPRESSOR MACHINE, SOILTEST STORAGE ROO	30-EQ	2601	Capital Improvements	01/01/80	1,671.50	0.00
00003672	DIGITAL LAB SCALE Q-88-99	30-EQ	2601	Capital Improvements	02/02/99	2,321.30	0.00
00001451	TRAILER-UTILITY 16VNX162711C42304-50LA-1	30-EQ	2601	Special Electronics	09/17/01	1,099.00	0.00
00002319	OSCILLOSCOPE, BK PRECISION 1560	30-EQ	2601	Special Electronics	01/01/88	691.84	0.00
00007424	CONTROLLER-ASC/2S NEMA(SPARE) - LAB	30-EQ	2601	Special Electronics	05/06/05	2,350.00	0.00
00007425	CAMERA, SOLO PRO-TRAFFIC	30-EQ	2601	Special Electronics	06/09/05	4,510.75	0.00
00007426	CAMERA, SOLO PRO-TRAFFIC	30-EQ	2601	Special Electronics	06/09/05	4,510.75	0.00
00007427	CAMERA, SOLO PRO-TRAFFIC	30-EQ	2601	Special Electronics	06/09/05	4,510.75	0.00
00007428	CAMERA, SOLO PRO-TRAFFIC	30-EQ	2601	Special Electronics	06/09/05	4,510.75	0.00
00001105-01	HEAVY DUTY BUCKET	30-EQ	2602	South Park Cemetery	10/12/05	1,075.00	0.00
00001832	SPRAYER PRESSURE SKID MOUNTED 22 GMP	30-EQ	2602	South Park Cemetery	02/25/02	1,994.00	0.00
00001957	MOWER DECK, BRUSH HOG SE6	30-EQ	2602	South Park Cemetery	03/31/95	1,038.00	0.00
00001959	WARREN SUBMERSIBLE PUMP, MODEL #SPA 1 1/	30-EQ	2602	South Park Cemetery	04/04/96	772.53	0.00
00001960	FRIGID 3-IN-1 COMBINATION LOWERING DEVIC	30-EQ	2602	South Park Cemetery	04/17/00	2,989.35	0.00
00003366	SAW, RADIAL ARM, CRAFTSMAN	30-EQ	2602	South Park Cemetery	01/01/90	1,787.41	0.00
00007380	TRAILER W/RAMP-BIG TEX	30-EQ	2602	South Park Cemetery	06/09/05	1,150.00	0.00
00013537-01	WORK LIGHT KIT AND PLASTIC BED LINER W/C	30-EQ	2602	South Park Cemetery	01/25/13	597.00	0.00
00002630	SAFE, FLOOR	30-EQ	2610	Pecos Trail Transit	01/01/80	1,278.12	0.00
00003538	ROLLING PLATFORM LADDER	30-EQ	2610	Pecos Trail Transit	10/10/92	1,265.83	0.00
00003546	GENERATOR, HONDA EM1600X	30-EQ	2610	Pecos Trail Transit	12/10/92	900.00	0.00
00001257	SAFE WITH DIGITAL KEY PAD @ RAC (215424	30-EQ	2615	Recreation	11/13/96	660.00	0.00
00002940	FLAGPOLE at RAC	30-EQ	2615	Recreation	01/01/75	527.71	0.00
26064	B&G CLUB CARRIER LOW GAS HEAT 3TON COOLG	30-EQ	2615	Recreation	01/29/21	3,625.00	1,294.65
26065	B&G CLUB CARRIER LOW GAS HEAT 3 ON COOLG	30-EQ	2615	Recreation	01/29/21	3,625.00	1,294.65
26066	B&G CLUB CARRIER LOW GAS HEAT 3TON COOLG	30-EQ	2615	Recreation	01/29/21	2,543.00	908.25
26067	B&G CLUB CARRIER LOW GAS HEAT 3TON COOLG	30-EQ	2615	Recreation	01/29/21	2,543.00	908.25
26068	B&G CLUB CARRIER LOW GAS HEAT 3TON COOLG	30-EQ	2615	Recreation	01/29/21	2,543.00	908.25
26069	B&G CARRIER PERFORMANC A/C GAS FURN 2TON	30-EQ	2615	Recreation	01/29/21	2,320.00	828.52
26070	B&G CARRIER PERFORMANC A/C GAS FURN 2TON	30-EQ	2615	Recreation	01/29/21	2,320.00	828.52
26071	B&G CARRIER LOW GAS HEAT 4 TON COOLING	30-EQ	2615	Recreation	01/29/21	3,497.00	1,248.98
00000237	WALK BEHIND ESSICK ROLLER, #1343	30-EQ	2623	Streets	01/01/85	3,525.00	0.00
00000850	AIR COMPRESSOR	30-EQ	2623	Streets	01/01/85	772.00	0.00
00000906	JACKHAMMER-INGERSOL RAND	30-EQ	2623	Streets	01/01/91	3,500.00	0.00
00001134	GRAPHTEC	30-EQ	2623	Streets	07/27/01	4,871.00	0.00
00001167	WELDER-MILLER 225 AMP	30-EQ	2623	Streets	01/01/92	2,000.00	0.00
00001800	INGERSOLL RAND WALK BEHIND ROLLER, #1313	30-EQ	2623	Streets	01/01/85	3,525.00	0.00
00001801	AIR COMPRESSOR ELECTRIC	30-EQ	2623	Streets	02/11/02	549.99	0.00
00001808	FUEL TANK & TRAILER, #1331	30-EQ	2623	Streets	01/01/85	1,500.00	0.00
00002584	RADIO MOBILE - CITY #1226	30-EQ	2623	Streets	12/10/01	556.88	0.00
00003711	WELDER-ARC MILLERMATE 185 W/SPOOLMATE	30-EQ	2623	Streets	09/21/98	1,458.00	0.00
00003785	TRAILER W/ELECT BRKS, 12PI-20, BIGTEX GO	30-EQ	2623	Streets	02/24/98	3,200.00	0.00
00014308-01	WINDOW GUARD FOR CITY #551 TRACTOR	30-EQ	2623	Streets	06/09/14	198.18	0.00
00023507-01	WINDOW TINT ON MOTOR GRADER CITY #1246	30-EQ	2623	Streets	02/17/17	797.49	0.00
00025385	TRAILER-UTILITY	30-EQ	2623	Streets	04/04/07	1,150.00	0.00
00000271-01	2016 SNOW BLOWER - WINDOW TINT	30-EQ	5100	Air Center Operations	03/25/16	171.39	0.00
00000986	RADIO - MOBILE A/G A200	30-EQ	5100	Air Center Operations	12/03/01	1,012.38	0.00
00000988	RADIO - MOBILE A/G A200	30-EQ	5100	Air Center Operations	12/03/01	1,012.38	0.00
00001625	TYPEWRITER, ELECTRIC	30-EQ	5100	Air Center Operations	01/01/90	702.70	0.00
00001627	REFRIGERATOR/FREEZER, AMANA	30-EQ	5100	Air Center Operations	01/01/94	689.50	0.00
00001642	SAW, TABLE	30-EQ	5100	Air Center Operations	01/01/75	973.76	0.00
00001647	WELDER, ARC, MILLER 225G	30-EQ	5100	Air Center Operations	09/01/95	2,289.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00001648	FLOOR CRANE, RUGER	30-EQ	5100	Air Center Operations	01/01/79	511.28	0.00
00001649	DRILL PRESS, SEARS	30-EQ	5100	Air Center Operations	01/01/98	1,045.39	0.00
00001650	ARC WELDER, LINCOLN 300	30-EQ	5100	Air Center Operations	01/01/70	1,103.87	0.00
00001651	WELDING TRAILER	30-EQ	5100	Air Center Operations	01/01/75	521.66	0.00
00001652	TRAILER-1993 BIG TEX	30-EQ	5100	Air Center Operations	01/01/92	573.81	0.00
00001656	SHOP PRESS, HEINWERNER	30-EQ	5100	Air Center Operations	01/01/75	556.44	0.00
00001657	MUNITIONS TRAILER	30-EQ	5100	Air Center Operations	01/01/75	573.81	0.00
00001658	MUNITIONS TRAILER	30-EQ	5100	Air Center Operations	01/01/75	573.81	0.00
00001674	SOUND SYSTEM	30-EQ	5100	Air Center Operations	01/01/80	1,388.20	0.00
00001680	SAW, TABLE, 12 INCH	30-EQ	5100	Air Center Operations	01/01/85	2,163.11	0.00
00001682	THREADER, PIPE	30-EQ	5100	Air Center Operations	01/01/75	521.66	0.00
00001686	CABINET, FLAMMABLE STORAGE	30-EQ	5100	Air Center Operations	01/01/89	534.26	0.00
00001687	CABINET, FLAMMABLE STORAGE	30-EQ	5100	Air Center Operations	01/01/90	557.10	0.00
00001804-01	WINDOW TINT @ CITY #814 -TRACTOR W/ CAB	30-EQ	5100	Air Center Operations	08/12/16	99.95	0.00
00001875	GATE OPENER, ELECTRIC	30-EQ	5100	Air Center Operations	01/01/85	2,793.00	0.00
00001882	GATE OPENER, ELECTRIC	30-EQ	5100	Air Center Operations	01/01/85	2,793.00	0.00
00003788	20-INCH DRILL PRESS (22920 N)	30-EQ	5100	Air Center Operations	05/11/98	599.99	0.00
00003879	TURNSTYLE GATE Q-122-99	30-EQ	5100	Air Center Operations	05/17/99	2,800.00	0.00
00008221-01	WINDOW TINT @ CITY #821 - JD UTILITY TRA	30-EQ	5100	Air Center Operations	08/12/16	99.95	0.00
00008433-01	WINDOW TINT (FRONT) @ CITY #811 MOWER KA	30-EQ	5100	Air Center Operations	08/19/16	99.95	0.00
00023563-01	WINDOW TINT @ CITY #814 - JD TRACTOR	30-EQ	5100	Air Center Operations	09/09/16	99.95	0.00
00023563-02	WINDOW TINT @ JOHN DEERE CITY #814	30-EQ	5100	Air Center Operations	08/19/16	515.00	0.00
00003787	16 FT TANDEM PIPE UTILITY TRAILER Q-53-9	30-EQ	5200	SW Collections	10/26/98	1,499.00	0.00
00004603	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004604	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004605	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004606	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004607	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004608	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004609	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004610	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004611	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004612	ROLL-OFF RECYCLING CONTAINERS	30-EQ	5200	SW Collections	12/31/02	4,573.00	0.00
00004613	ROLL-OFF 20YD OPEN-TOP CONTAINER	30-EQ	5200	SW Collections	04/28/03	2,465.00	0.00
00004614	ROLL-OFF 20YD OPEN-TOP CONTAINER	30-EQ	5200	SW Collections	04/28/03	2,465.00	0.00
00004615	ROLL-OFF 20YD OPEN-TOP CONTAINER	30-EQ	5200	SW Collections	04/28/03	2,465.00	0.00
00004616	ROLL-OFF 20YD OPEN-TOP CONTAINER	30-EQ	5200	SW Collections	04/28/03	2,465.00	0.00
00004617	ROLL-OFF 20YD OPEN-TOP CONTAINER	30-EQ	5200	SW Collections	04/28/03	2,465.00	0.00
00006414	ROLL-OFF CONTAINER 30YD	30-EQ	5200	SW Collections	06/15/04	3,349.00	0.00
00006415	ROLL-OFF CONTAINER 30YD	30-EQ	5200	SW Collections	06/15/04	3,349.00	0.00
00006416	ROLL-OFF CONTAINER 30YD	30-EQ	5200	SW Collections	06/15/04	3,349.00	0.00
00006417	ROLL-OFF CONTAINER 30YD	30-EQ	5200	SW Collections	06/15/04	3,349.00	0.00
00006418	ROLL-OFF CONTAINER 30YD	30-EQ	5200	SW Collections	06/15/04	3,349.00	0.00
00006419	ROLL-OFF CONTAINER 30YD	30-EQ	5200	SW Collections	06/15/04	3,349.00	0.00
00006420	ROLL-OFF CONTAINER 30YD	30-EQ	5200	SW Collections	06/15/04	3,349.00	0.00
00001075	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001076	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001077	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001078	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001079	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001080	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001081	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001083	ROLL-OFF CONTAINER 40YD	30-EQ	5200	Landfill	01/01/98	2,585.00	0.00
00001966	WELDER, ARC, MILLER	30-EQ	5200	Landfill	01/01/94	1,462.50	0.00
00001968	LIFT, ONE END, NAPA, AIR HYDRAULIC, 7 TO	30-EQ	5200	Landfill	01/01/80	935.35	0.00
00002603	DRILL PRESS, JET JDP-20SV-1	30-EQ	5200	Landfill	08/24/92	2,188.00	0.00
00002608	ARC WELDER, WIRE FEED, MILLER	30-EQ	5200	Landfill	08/12/92	3,365.79	0.00
00002948	WATER LEVEL METER	30-EQ	5200	Landfill	06/19/00	719.00	0.00
00003148	CRANE, FLOOR, CAROLINA 5000	30-EQ	5200	Landfill	01/01/80	550.21	0.00
00013318	LETCATE TANK	30-EQ	5200	Landfill	01/30/12	1,495.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00002044	BALER MODEL #1SHP	30-EQ	5200	Roswell Recycles Program	01/01/88	2,500.00	0.00
00006309	PRINTER-RECEIPT ITHACA INKJET -VAULT	30-EQ	5300	Water Customer Service	10/07/03	774.33	0.00
00006311	PRINTER-RECEIPT ITHACA INKJET - VAULT	30-EQ	5300	Water Customer Service	10/07/03	774.33	0.00
00001317	MOTOR-ES120 EASY START SOLID STATE	30-EQ	5300	Water Source of Supply	05/18/98	4,728.00	0.00
00001455	CRIMPER (HYDRAULIC)	30-EQ	5300	Water Source of Supply	05/08/98	720.30	0.00
00001631	WELDER PORTABLE BOBCAT 250NT MILLER PART	30-EQ	5300	Water Source of Supply	12/21/01	3,041.00	0.00
00001830	RADIO-PORTABLE TK 280/380	30-EQ	5300	Water Source of Supply	04/08/02	556.15	0.00
00002326	GENERATOR, COLEMAN 4000	30-EQ	5300	Water Source of Supply	01/01/93	861.71	0.00
00002349	TRAILER	30-EQ	5300	Water Source of Supply	01/01/86	637.41	0.00
00003226	HYDRAULIC PIPE BENDER, GREENLEE	30-EQ	5300	Water Source of Supply	01/01/85	772.54	0.00
00003437	SOFT START MOTOR CONTROLLER 34-B-94	30-EQ	5300	Water Source of Supply	03/25/94	4,526.00	0.00
00003438	SOFT START MOTOR CONTROLLER 34-B-94	30-EQ	5300	Water Source of Supply	03/25/94	4,526.00	0.00
00003458	WEED SPRAYER, 50 GAL	30-EQ	5300	Water Source of Supply	10/25/93	695.00	0.00
00006315	RADIO 9710B/DIAGNOSTIC	30-EQ	5300	Water Source of Supply	01/23/04	1,315.00	0.00
00006316	RADIO 9710B DIAGNOSTIC	30-EQ	5300	Water Source of Supply	12/15/03	1,146.42	0.00
00006317	RADIO 9710B DIAGNOSTIC	30-EQ	5300	Water Source of Supply	12/15/03	1,146.43	0.00
00006318	RADIO MDS 9710B/DIAG	30-EQ	5300	Water Source of Supply	02/27/04	1,145.00	0.00
00006319	RADIO MDS 9710B/DIAG	30-EQ	5300	Water Source of Supply	02/27/04	1,145.00	0.00
00006320	RADIO MDS 9710B/DIAG	30-EQ	5300	Water Source of Supply	03/24/04	1,145.00	0.00
00006321	RADIO MDS 9710B/DIAG	30-EQ	5300	Water Source of Supply	03/24/04	1,145.00	0.00
00006409	MOTOR STARTER 300HP	30-EQ	5300	Water Source of Supply	06/17/04	3,400.00	0.00
00006410	MOTOR STARTER 300HP	30-EQ	5300	Water Source of Supply	06/17/04	3,400.00	0.00
00007436	RADIO MDS 9710B	30-EQ	5300	Water Source of Supply	07/28/04	1,155.00	0.00
00007437	RADIO MDS 9710B	30-EQ	5300	Water Source of Supply	07/28/04	1,155.00	0.00
00007441	RADIO-WELL HOUSE MDS 9710B	30-EQ	5300	Water Source of Supply	10/08/04	900.00	0.00
00007442	RADIO-WELL HOUSE MDS 9710-B	30-EQ	5300	Water Source of Supply	05/06/05	900.00	0.00
00007443	RADIO-WELL HOUSE MDS 9710-B	30-EQ	5300	Water Source of Supply	05/06/05	900.00	0.00
00007444	RADIO-WELL HOUSE MDS 9710B	30-EQ	5300	Water Source of Supply	12/17/04	900.00	0.00
00007446	RADIO-WELL SITE MDS 9710B	30-EQ	5300	Water Source of Supply	03/09/05	900.00	0.00
00007447	RADIO-WELL SITE MDS 9710B	30-EQ	5300	Water Source of Supply	03/09/05	900.00	0.00
00007448	MOTOR STARTER	30-EQ	5300	Water Source of Supply	06/23/05	3,700.00	0.00
00007449	MOTOR STARTER	30-EQ	5300	Water Source of Supply	06/23/05	3,700.00	0.00
00007454	HEATER-ELECT-WELL HOUSE	30-EQ	5300	Water Source of Supply	10/15/04	513.17	0.00
00007455	HEATER-ELECT-WELL HOUSE	30-EQ	5300	Water Source of Supply	10/15/04	513.16	0.00
00009485	HEATER	30-EQ	5300	Water Source of Supply	07/01/00	600.00	0.00
00009486	HEATER	30-EQ	5300	Water Source of Supply	07/01/95	600.00	0.00
00009487	HEATER	30-EQ	5300	Water Source of Supply	07/01/00	600.00	0.00
00009488	HEATER	30-EQ	5300	Water Source of Supply	07/01/97	600.00	0.00
00009489	HEATER	30-EQ	5300	Water Source of Supply	07/01/97	600.00	0.00
00009490	HEATER	30-EQ	5300	Water Source of Supply	07/01/01	600.00	0.00
00009491	HEATER	30-EQ	5300	Water Source of Supply	07/01/92	600.00	0.00
00009492	HEATER	30-EQ	5300	Water Source of Supply	07/01/91	600.00	0.00
00009493	HEATER	30-EQ	5300	Water Source of Supply	07/01/96	600.00	0.00
00009494	HEATER	30-EQ	5300	Water Source of Supply	07/01/96	600.00	0.00
00009495	HEATER	30-EQ	5300	Water Source of Supply	07/01/98	600.00	0.00
00009496	HEATER	30-EQ	5300	Water Source of Supply	07/01/99	600.00	0.00
00009497	HEATER	30-EQ	5300	Water Source of Supply	07/01/99	600.00	0.00
00009498	HEATER	30-EQ	5300	Water Source of Supply	07/01/03	600.00	0.00
00009499	HEATER	30-EQ	5300	Water Source of Supply	07/01/03	600.00	0.00
00009500	HEATER	30-EQ	5300	Water Source of Supply	07/01/02	600.00	0.00
00009501	HEATER	30-EQ	5300	Water Source of Supply	07/01/02	600.00	0.00
00009502	HEATER	30-EQ	5300	Water Source of Supply	07/01/95	600.00	0.00
00009504	HEATER	30-EQ	5300	Water Source of Supply	07/01/92	600.00	0.00
00009505	HEATER	30-EQ	5300	Water Source of Supply	07/01/93	600.00	0.00
00009507	HEATER	30-EQ	5300	Water Source of Supply	07/01/93	600.00	0.00
00009508	HEATER	30-EQ	5300	Water Source of Supply	07/01/94	600.00	0.00
00009509	HEATER	30-EQ	5300	Water Source of Supply	07/01/94	600.00	0.00
00009510	HEATER	30-EQ	5300	Water Source of Supply	07/01/01	600.00	0.00
00009544	SCALE	30-EQ	5300	Water Source of Supply	07/01/05	800.00	0.00
00000309	WELDER-ARC ON TRAIL #1365	30-EQ	5300	Water M&T	07/01/88	2,975.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00000551	TRAILER-1980 TRANSPORT DITCHWITCH	30-EQ	5300	Water M&T	07/01/90	2,500.00	0.00
00000566	TRAILER-1980 TRANSPORT INTERSTATE 8 ST	30-EQ	5300	Water M&T	07/01/80	2,500.00	0.00
00000794	SIGN TRAILER, UNIT #1353 LITTLE RED TILT	30-EQ	5300	Water M&T	01/01/90	1,000.00	0.00
00001918	CEMENT MIXER, STONE	30-EQ	5300	Water M&T	01/01/62	2,500.00	0.00
00001936	EQUIPMENT TRAILER	30-EQ	5300	Water M&T	04/10/00	606.99	0.00
00001937	EQUIPMENT TRAILER WITH CITY #1416	30-EQ	5300	Water M&T	06/19/00	700.00	0.00
00002297	SYSTEM, METER TESTING, BENCH @ METER SHO	30-EQ	5300	Water M&T	01/01/87	1,619.47	0.00
00003536	CONCRETE SAW STOW GS820H20 #1405	30-EQ	5300	Water M&T	04/07/03	3,750.00	0.00
00000483	SHEDDER-JD 516	30-EQ	5300	WWTP	06/27/94	960.35	0.00
00003174	WELDER-WIRE FEED, MILLER S-22A	30-EQ	5300	WWTP	01/01/96	600.00	0.00
00003176	TRAILER, BIG TEX 16FT,	30-EQ	5300	WWTP	01/01/96	1,300.00	0.00
00003179	AIR COMPRESSOR, NAPA 7.5HP	30-EQ	5300	WWTP	01/01/90	1,787.40	0.00
00003266	MEDIA, FILTER	30-EQ	5300	WWTP	01/01/85	4,995.82	0.00
00003457	SUBMERSIBLE SEWAGE PUMP Q-47-00	30-EQ	5300	WWTP	11/18/99	3,802.31	0.00
00003469	PUMP FOR SCUM PITS	30-EQ	5300	WWTP	05/05/00	2,868.00	0.00
00003678	DW 4PAK-2 DEWALT SAW	30-EQ	5300	WWTP	09/24/98	629.99	0.00
00007430	RADIO KENWOOD MOBILE	30-EQ	5300	WWTP	12/01/04	554.75	0.00
00007490	MOTOR-DIRECT DRIVE PROPELLER	30-EQ	5300	WWTP	06/03/05	1,800.00	0.00
00012815-01	INSTALL MAGLOCK, WELD, ADJUST, WIRING	30-EQ	5300	WWTP	06/27/11	1,501.75	0.00
00001107	AIR HAMMER CHISEL	30-EQ	5300	Sewer Maintenance	07/23/01	627.25	0.00
00001182	AIR COMPRESSOR 12.5 HP ENGINE, 30 GALLON	30-EQ	5300	Sewer Maintenance	09/21/01	1,949.00	0.00
00003156	MARKER/LOCATOR, EMS, 3M	30-EQ	5300	Sewer Maintenance	01/01/85	1,420.82	0.00
00003441	SUBMERSIBLE SEWAGE PUMP Q-76-00	30-EQ	5300	Sewer Maintenance	02/22/00	3,801.90	0.00
00003673	DIAMOND TAP CUTTER KIT (DTC-58) Q-12-99	30-EQ	5300	Sewer Maintenance	11/03/98	2,756.25	0.00
00003853	MARKER/LOCATOR, EMS, 3M	30-EQ	5300	Sewer Maintenance	01/01/85	1,420.82	0.00
00002987	ANAZYLER, OI CORP 700 TOC	30-EQ	5300	RTF	01/01/79	1,368.85	0.00
00002999	WASHER, PARTS	30-EQ	5300	RTF	01/01/88	618.33	0.00
00003000	MACHINE, PIPE THREADER, RIGID 535	30-EQ	5300	RTF	01/01/86	2,549.63	0.00
00003001	DRILL PRESS, CLEERMAN	30-EQ	5300	RTF	01/01/79	3,323.30	0.00
00003002	PRESS, SHOP, FAMCO 3	30-EQ	5300	RTF	01/01/80	880.33	0.00
00003003	DRILL PRESS, BUFFALO 15	30-EQ	5300	RTF	01/01/79	971.43	0.00
00003004	SHOP, PRESS	30-EQ	5300	RTF	01/01/86	1,274.82	0.00
00003005	BANDSAW, METAL, DOALL V-36	30-EQ	5300	RTF	01/01/82	1,833.59	0.00
00003006	GRINDER, PEDESTAL, CADEL 101	30-EQ	5300	RTF	01/01/82	1,066.57	0.00
00003007	BANDSAW, METAL, PEERLESS, SPEEDY-CUT	30-EQ	5300	RTF	01/01/79	1,380.45	0.00
00003008	WELDER, ARC, MILLER SRH333	30-EQ	5300	RTF	01/01/88	1,236.67	0.00
00003009	AIR COMPRESSOR	30-EQ	5300	RTF	01/01/82	679.11	0.00
00003010	BRAKE, BOX & PAN 24IN, DI-ARCO 24	30-EQ	5300	RTF	01/01/86	1,593.52	0.00
00003011	LATHE, METALWORKING, LEBLONO, B-9C-142-5	30-EQ	5300	RTF	01/01/86	4,382.18	0.00
00003012	LATHE, METALWORKING, CRAFTSMAN	30-EQ	5300	RTF	01/01/88	4,534.44	0.00
00003014	SECTION OF SHELVING	30-EQ	5300	RTF	01/01/89	575.36	0.00
00003018	SAW, RADIAL ARM, CRAFTSMAN 10IN	30-EQ	5300	RTF	01/01/92	1,890.01	0.00
00003027	CABINET, MACHINIST	30-EQ	5300	RTF	01/01/81	619.41	0.00
00003029	MOWER, LAWN, INTERNATIONAL, CUB CADET	30-EQ	5300	RTF	01/01/71	801.78	0.00
00000932	BATH,STEAM ELECTICALLY HEATED CAT#512200	30-EQ	5300	Sewer City Lab	05/02/01	1,095.95	0.00
00000969	DRICYCLER DESICATOR, BOEKEL	30-EQ	5300	Sewer City Lab	04/12/01	919.79	0.00
00001216	YSI 3200 CONDUCTIVITY METER	30-EQ	5300	Sewer City Lab	06/04/97	1,171.80	0.00
00001883	CENTRIFUGE CAT MARATHON MODEL 8K	30-EQ	5300	Sewer City Lab	04/08/02	4,744.29	0.00
00003190	TOPLOAD BALANCE METTLER PM600	30-EQ	5300	Sewer City Lab	01/01/86	1,390.92	0.00
00003191	BALANCE, ANALYTICAL, METTLER AE200	30-EQ	5300	Sewer City Lab	01/01/85	1,349.78	0.00
00003194	COD REACTOR, HACH	30-EQ	5300	Sewer City Lab	01/01/90	691.87	0.00
00003203	INCUBATOR, LOW TEMP, GALLINKAMP XX1	30-EQ	5300	Sewer City Lab	01/01/94	2,594.51	0.00
00003204	CENTRIFUGE, DAMON HN-SII	30-EQ	5300	Sewer City Lab	01/01/85	710.41	0.00
00003213	OVEN, LABORATORY, FISHER 615F	30-EQ	5300	Sewer City Lab	10/25/93	721.48	0.00
00003214	TOPLOAD BALANCE, ALLIED 7206A	30-EQ	5300	Sewer City Lab	01/01/85	1,349.78	0.00
00003215	BALANCE, ANALYTICAL, METTLER AE240	30-EQ	5300	Sewer City Lab	01/01/90	1,643.19	0.00
00003216	DRY KEEPER, SANPLATEC AUTO-DESICCATOR	30-EQ	5300	Sewer City Lab	02/15/96	552.96	0.00
00003218	MICROSCOPE STEROSCOPE, LAB, AMERICAN OP	30-EQ	5300	Sewer City Lab	01/01/80	557.17	0.00
00003220	SPECTROPHOTOMETER, PERKIN-ELMER 3B	30-EQ	5300	Sewer City Lab	01/01/91	2,594.51	0.00
00003222	INCUBATOR, GALLINKAMP PLUS	30-EQ	5300	Sewer City Lab	01/01/90	2,594.51	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00003352	TOPLOAD BALANCE METTLER PB302	30-EQ	5300	Sewer City Lab	08/29/96	1,300.00	0.00
00003355	REFRIGERATOR FRIGIDAIRE 27 CUBIC FT Q-13	30-EQ	5300	Sewer City Lab	06/21/99	2,360.00	0.00
00003373	STORAGE CABINET, EAGLE FLAMMABLE 45 GAL.	30-EQ	5300	Sewer City Lab	11/05/97	542.74	0.00
00003434	F.NIST CLASS S - WEIGHT SET 1 MG TO 100	30-EQ	5300	Sewer City Lab	02/10/94	928.33	0.00
00004624	ISCO SAMPLER GLS	30-EQ	5300	Sewer City Lab	10/21/02	1,610.00	0.00
00004696	ISCO SAMPLER GLS	30-EQ	5300	Sewer City Lab	09/09/03	1,707.50	0.00
00004697	ISCO SAMPLER GLS	30-EQ	5300	Sewer City Lab	09/09/03	1,707.50	0.00
00004698	ISCO SAMPLER GLS	30-EQ	5300	Sewer City Lab	09/09/03	1,707.50	0.00
00006286	THERMOMETER CALIBRATION UNIT	30-EQ	5300	Sewer City Lab	10/10/03	4,409.34	0.00
00006429	VACUUM PUMP & 30 GAL TANK	30-EQ	5300	Sewer City Lab	09/18/97	870.00	0.00
00006433	ISCO GLS SAMPLER	30-EQ	5300	Sewer City Lab	05/01/01	1,610.00	0.00
00006448	MICROSCOPE, LABORATORY, AMERICAN OP-MICR	30-EQ	5300	Sewer City Lab	01/01/80	557.17	0.00
00007061	DESK EXEC DMI 7350-36 (MAYOR)	40-FF	1101	Executive Legislative	02/27/04	799.80	0.00
00007062	CREDENZA DMI 7350-21 (MAYOR)	40-FF	1101	Executive Legislative	02/27/04	799.80	0.00
00007065	TABLE DMI 7350-002 (MAYOR)	40-FF	1101	Executive Legislative	03/02/04	567.00	0.00
00002579	WOOD BENCH, OAK- COURT ROOM	40-FF	1101	Municipal Court	01/01/95	802.50	0.00
00002580	WOOD BENCH, OAK- COURT ROOM	40-FF	1101	Municipal Court	01/01/95	802.50	0.00
00002581	WOOD BENCH, OAK- COURT ROOM	40-FF	1101	Municipal Court	01/01/95	802.50	0.00
00006413	DESK, SECRETARIAL R-RETURN	40-FF	1101	Municipal Court	06/08/04	742.50	0.00
00007066	BENCH, ALL PRODUCTS, COURTROOM	40-FF	1101	Municipal Court	05/18/04	727.65	0.00
00007067	BENCH, ALL PRODUCTS, COURTROOM	40-FF	1101	Municipal Court	05/18/04	727.65	0.00
00007069	DESK, EXEC DMI 7377-36, COURT	40-FF	1101	Municipal Court	06/02/04	855.00	0.00
00007070	CREDENZA EXEC DMI 7377-36, COURT	40-FF	1101	Municipal Court	06/02/04	835.00	0.00
00007297	CABINET-FILING 6-DRAWER INNER OFFICE	40-FF	1101	Municipal Court	07/22/04	844.00	0.00
00007299	TABLE & CHAIRS FOR LOUNGE AREA	40-FF	1101	Municipal Court	07/09/04	650.00	0.00
00007457	BENCH 8'-COURTROOM	40-FF	1101	Municipal Court	02/04/05	742.50	0.00
00003184	OUTSIDE SANDSTONE TRASH RECEPTACLES	40-FF	1101	Finance	05/03/00	541.00	0.00
00003185	OUTSIDE SANDSTONE TRASH RECPTACLES FOR P	40-FF	1101	Finance	05/03/00	541.00	0.00
00003235	OUTSIDE SANDSTONE TRASH RECEPTACLES FOR	40-FF	1101	Finance	05/03/00	541.00	0.00
00003841	WORK UNIT, COMPUTER-HR DIRECTOR	40-FF	1101	Human Resources	03/15/99	850.00	0.00
00002255	DESK, DOUBLE PEDESTAL, WOOD	40-FF	1101	Facilities Maintenance	01/01/84	540.51	0.00
00002645	REFRIGERATOR/FREEZER, RCA MTX18PPNR (BRE	40-FF	1101	Police	01/01/85	687.42	0.00
00002719	FREEZER, KENMORE-TSU	40-FF	1101	Police	01/01/94	551.10	0.00
00002624	DESK, DOUBLE PEDESTAL, WOOD - BRECK	40-FF	1101	Code Enforcement	01/01/85	685.67	0.00
00002303	DESK, DBL PEDESTAL, WOOD	40-FF	1101	Animal Control	01/01/89	657.55	0.00
00002257	CHAIR UPHOLSTERED - DIRECTOR'S OFFICE (A	40-FF	1101	Library	02/04/02	535.95	0.00
00002264	CHAIR UPHOLSTERED - DIRECTOR'S OFFICE (A	40-FF	1101	Library	02/04/02	535.95	0.00
00002270	FILE CABINET 4-DRAWER LATERAL W/TOP SHEL	40-FF	1101	Library	09/21/01	515.15	0.00
00002308	DESK MAPLE EXE LEFT RETURN @ ADMIN-OFF M	40-FF	1101	Library	02/04/02	1,401.30	0.00
00002338	DESK MAPLE EXE LEFT RETURN @ ADMIN -ASST	40-FF	1101	Library	02/04/02	1,401.30	0.00
00002355	TABLE CONFERENCE ROUND 48" @ DIRECTOR OF	40-FF	1101	Library	02/11/02	616.00	0.00
00002359	WORKSTATION @ TECH AREA	40-FF	1101	Library	02/11/02	1,859.09	0.00
00002360	WORKSTATION @ TECH AREA	40-FF	1101	Library	02/11/02	1,859.09	0.00
00002361	WORKSTATION @ TECH AREA	40-FF	1101	Library	02/11/02	1,859.10	0.00
00002385	SETTEE @ STAFF AREA	40-FF	1101	Library	02/04/02	1,585.80	0.00
00002389	PORTABLE STAGE @ BONDURANT ROOM	40-FF	1101	Library	01/01/85	772.54	0.00
00002392	DESK, CONFERENCE, WOOD @ DIR OFFICE	40-FF	1101	Library	01/01/90	1,028.50	0.00
00002398	BENCH METAL BACKLESS @ LOBBY	40-FF	1101	Library	01/07/02	554.00	0.00
00002403	BENCH METAL BACKLESS @ LOBBY	40-FF	1101	Library	01/07/02	554.00	0.00
00002405	DESK MAPLE DOUBLE PEDESTAL @ CIRC AREA	40-FF	1101	Library	02/04/02	1,002.00	0.00
00002407	COMPUTER TABLE @ TECH AREA	40-FF	1101	Library	01/01/85	702.76	0.00
00002408	DESK SINGLE PEDESTAL MAPLE LAMINATE @ CH	40-FF	1101	Library	02/04/02	516.00	0.00
00002418	DESK SINGLE PEDESTAL MAPLE LAMINATE @ CH	40-FF	1101	Library	02/04/02	516.00	0.00
00002419	CABINET-FILE 5-DRAWER @ CHILDREN WORKROO	40-FF	1101	Library	03/18/02	515.15	0.00
00002421	CABINET, DISPLAY ROUND GLASS @ CHILDRENS	40-FF	1101	Library	01/01/88	536.81	0.00
00002423	STAND, ATLAS, WOOD @ REFERENCE AREA	40-FF	1101	Library	01/01/85	562.21	0.00
00002424	CABINET-FILE 5-DRAWER LATERAL @ CHILDREN	40-FF	1101	Library	03/18/02	515.00	0.00
00002425	CABINET-FILE 5-DRAWER LATERAL @ CHILDREN	40-FF	1101	Library	03/18/02	515.00	0.00
00002426	CABINET-FILE 5-DRAWER @ CHILDREN WORKROO	40-FF	1101	Library	03/18/02	515.15	0.00
00002432	CLOCK, GRANDMOTHER	40-FF	1101	Library	01/01/80	511.25	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00002668	SETTEE @ CHILDRENS AREA	40-FF	1101	Library	02/04/02	1,217.70	0.00
00003358	REFRIGERATOR/FREEZER, KENMORE - OFFICE	40-FF	1101	Spring River Zoo	01/01/86	694.34	0.00
00003361	TABLE, PREPARATION, S/S (SHORT) - COMMIS	40-FF	1101	Spring River Zoo	01/01/88	689.50	0.00
00003372	LOCKER - OFFICE	40-FF	1101	Spring River Zoo	01/01/88	1,145.34	0.00
00007063	DESK, HON 92787RMM - TODD VERCIGLIO	40-FF	2601	Planning	12/29/03	950.00	0.00
00007064	CREDENZA W/FILE HON 92748LMM - ARACELI	40-FF	2601	Planning	12/30/03	800.00	0.00
00002258	FILE, PRINT/PLAN 6 DWR- 3RD FLOOR ANNEX	40-FF	2601	Capital Improvements	01/01/84	506.73	0.00
00002259	FILE, PRINT/PLAN 6 DWR- 3RD FLOOR ANNEX	40-FF	2601	Capital Improvements	01/01/84	506.73	0.00
00002620	DESK, DOUBLE PEDESTAL, WOOD	40-FF	2610	Pecos Trail Transit	01/01/90	685.67	0.00
00002621	HON 4 DRAWER LATERAL FILE CABINET BLACK	40-FF	2610	Pecos Trail Transit	01/01/93	597.10	0.00
00002623	DESK, DOUBLE PEDESTAL, WOOD	40-FF	2610	Pecos Trail Transit	01/01/90	685.67	0.00
00007423	CONFERENCE TABLE 20' B & G CLUB	40-FF	2615	Recreation	05/31/05	1,450.00	0.00
00002345	DESK MAPLE EXE LEFT RETURN @ ADMIN-SYS	40-FF	2623	Streets	02/04/02	1,401.30	0.00
00008428	SEATING-CHAIRS AT TERMINAL (QTY 50 @ \$523.90 EA)	40-FF	5100	Air Center Administration	08/20/07	26,195.00	0.00
00008807	SEATING 4 UNITS-4 SEATS EACH UNIT (QTY 4 @ 1776.	40-FF	5100	Air Center Administration	06/15/09	7,105.98	0.00
00008809	SEATING 7 UNITS-3 SEATS EACH UNIT (QTY 7 @ 1374.	40-FF	5100	Air Center Administration	06/15/09	9,621.26	0.00
00009605	SEATING 14 UNITS-4 SEATS EA W/TABLE (QTY 14 @ 2	40-FF	5100	Air Center Administration	08/30/10	28,794.36	0.00
00003501	RECEPTION COUNTER Q-56-99	40-FF	5100	Air Center Operations	11/20/98	4,135.22	0.00
00002981	CHAIR, STACKING	40-FF	5200	SW Collections	01/01/85	843.31	0.00
00002970	CABINET, FLAMMABLE STORAGE	40-FF	5200	Landfill	01/01/96	650.00	0.00
00002316	WORKSTATION	40-FF	5300	Water Source of Supply	01/01/96	3,800.00	0.00
00002320	CABINET, STORAGE	40-FF	5300	Water Source of Supply	01/01/93	501.39	0.00
00002321	CREDENZA, WOOD	40-FF	5300	Water Source of Supply	01/01/93	501.39	0.00
00002324	WORKBENCH, WOOD	40-FF	5300	Water Source of Supply	01/01/90	514.25	0.00
00002325	WORKBENCH, WOOD	40-FF	5300	Water Source of Supply	01/01/90	514.25	0.00
00002343	WORKBENCH, WOOD	40-FF	5300	Water Source of Supply	01/01/93	1,025.58	0.00
00002346	CABINET, 2 DOOR, METAL	40-FF	5300	Water Source of Supply	01/01/90	857.08	0.00
00002347	CABINET, STORAGE	40-FF	5300	Water Source of Supply	01/01/88	613.50	0.00
00002260	FILE, CARD, 6 DRAWER (VAULT)	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002269	FILE, CARD, 6 DRAWER ORANGE @ WM&T OFFIC	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002273	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002274	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002275	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002276	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002277	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002278	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002279	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002280	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002281	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002282	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002283	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002284	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002285	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002286	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002287	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002288	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002289	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002290	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002291	SECTION OF SHELVING ORANGE/GREEN @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002296	CARD FILE, 6 DRAWER, (METER SHOP)	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00002298	STORAGE CABINET, 10 DOOR, (METER SHOP)	40-FF	5300	Water Maint & Transmission	01/01/89	657.55	0.00
00002299	STORAGE CABINET, 10 DOOR, (METER SHOP)	40-FF	5300	Water Maint & Transmission	01/01/89	657.55	0.00
00002309	DESK, W/RETURN, METAL, (METER SHOP)	40-FF	5300	Water Maint & Transmission	01/01/88	517.64	0.00
00006445	SECTION OF SHELVING -LOCKED CAGE @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00006446	SECTION OF SHELVING -LOCKED CAGE @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00006447	SECTION OF SHELVING -LOCKED CAGE @ WAREH	40-FF	5300	Water Maint & Transmission	01/01/90	514.25	0.00
00001527	DESK, CONFERENCE, WOOD	40-FF	5300	Waste Water Treatment Plant	01/01/85	527.07	0.00
00003172	CABINET, FLAMMABLE STORAGE	40-FF	5300	Waste Water Treatment Plant	01/01/89	534.26	0.00
00003208	CABINET, FLAMMABLE STORAGE	40-FF	5300	Waste Water Treatment Plant	01/01/89	534.26	0.00
00002985	CABINET, SCIENCE TOP	40-FF	5300	Roswell Treatment Facility	01/01/89	1,315.11	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00002998	SECTION OF SHELVING	40-FF	5300	Roswell Treatment Facility	01/01/82	1,436.10	0.00
00003025	TABLE, S/S	40-FF	5300	Roswell Treatment Facility	01/01/85	589.22	0.00
00003026	TABLE, S/S	40-FF	5300	Roswell Treatment Facility	01/01/85	589.22	0.00
00003032	SECTION OF SHELVING	40-FF	5300	Roswell Treatment Facility	01/01/88	2,108.90	0.00
00003034	SECTION OF SHELVING	40-FF	5300	Roswell Treatment Facility	01/01/88	3,680.98	0.00
00003035	CABINET, 2 DOOR, METAL	40-FF	5300	Roswell Treatment Facility	01/01/89	821.94	0.00
00003212	REFRIGERATOR/FREEZER, KENMORE	40-FF	5300	Sewer City Lab	01/01/80	533.04	0.00
00003425	FILE CABINET 5 DRAWER LATERAL	40-FF	5300	Sewer City Lab	07/29/93	564.00	0.00
00007772-02	LED LIGHTBAR CITY #742 VIN 43559	50-VH	1101	Human Resources	01/02/07	697.00	0.00
00007511-01	WINDOW TINT	50-VH	1101	Facilities Maintenance	08/20/10	99.95	0.00
00008018-02	STRIPPING & TINT ON CITY #732 VIN 75156	50-VH	1101	Facilities Maintenance	01/02/08	408.50	0.00
00008018-03	BEDCOVER ON CITY #732 VIN 75156	50-VH	1101	Facilities Maintenance	01/14/08	1,096.50	0.00
00023280-01	STEP BARS ON CITY #978	50-VH	1101	Facilities Maintenance	12/09/16	211.99	0.00
00007748-01	2006 CHEVY-EMERGENCY EQUIP	50-VH	1101	Police	11/14/06	4,198.98	0.00
00007771-01	2006 FORD PICKUP-EMERGENCY EQUIP #86655	50-VH	1101	Police	11/14/06	4,199.05	0.00
00008233-01	TAILGATE	50-VH	1101	Police	04/30/09	995.31	0.00
00008966-01	WINDOW TINT	50-VH	1101	Police	12/31/09	160.00	0.00
00008972-01	WINDOW TINT	50-VH	1101	Police	12/24/09	160.00	0.00
00008976-01	WINDOW TINT	50-VH	1101	Police	01/05/10	160.00	0.00
00009567-01	WINDOW TINT	50-VH	1101	Police	07/29/10	160.00	0.00
00009644-01	WINDOW TINT (4654)	50-VH	1101	Police	10/25/10	180.00	0.00
00009719-01	WINDOW TINT	50-VH	1101	Police	02/17/11	160.00	0.00
00009721-01	WINDOW TINT	50-VH	1101	Police	02/18/11	160.00	0.00
00009722-01	WINDOW TINT	50-VH	1101	Police	02/18/11	160.00	0.00
00012856-01	WINDOW TINT ON 2011 FORD F150 #80041	50-VH	1101	Police	08/29/11	197.12	0.00
00014114-01	WINDOW TINT @ CITY #13518	50-VH	1101	Police	08/23/13	187.86	0.00
00014119-01	WINDOW TINT @ CITY #13525	50-VH	1101	Police	08/23/13	194.58	0.00
00014123-01	WINDOW TINT @ CITY #21736	50-VH	1101	Police	08/23/13	194.58	0.00
00014125-01	WINDOW TINT ON CITY #05164	50-VH	1101	Police	09/13/13	165.00	0.00
00014126-01	WINDOW TINT ON CITY #05898	50-VH	1101	Police	09/13/13	165.00	0.00
00014127-01	WINDOW TINT ON CITY #05951	50-VH	1101	Police	09/13/13	165.00	0.00
00014128-01	WINDOW TINT ON CITY #44280	50-VH	1101	Police	08/01/14	175.00	0.00
00014129-01	WINDOW TINT ON CITY #44281	50-VH	1101	Police	06/20/14	304.24	0.00
00014262-01	WINDOW TINT WITH CITY #86724	50-VH	1101	Police	05/30/14	196.12	0.00
00014263-01	WINDOW TINT W/ CITY #86725	50-VH	1101	Police	05/30/14	196.12	0.00
00014465-01	WINDOW TINT ON CITY #87942 (4654)	50-VH	1101	Police	11/27/13	200.00	0.00
00014626-01	WINDOW TINT FOR CITY #32183	50-VH	1101	Police	10/17/14	175.00	0.00
00014627-01	WINDOW TINT FOR CITY #39011	50-VH	1101	Police	10/17/14	210.00	0.00
00014675-01	TONNEAU COVER FOR 2010 FORD F150 CITY #3	50-VH	1101	Police	06/30/15	818.85	0.00
00023094-01	WINDOW TINT ON CITY #52368	50-VH	1101	Police	03/25/16	324.99	0.00
00023216-01	WINDOW TINT ON CITY #44520 2016 CHEVY TA	50-VH	1101	Police	10/28/16	115.62	0.00
00023219-01	WINDOW TINT ON CITY #86315 2016 FORD F25	50-VH	1101	Police	09/15/16	241.24	0.00
00023219-02	BED CAP ARE DELUXE ON CITY #86315 2016 F	50-VH	1101	Police	09/02/16	2,316.44	0.00
00023219-03	TLO BOX ALUMINUM 1 DRAWER ON CITY #86315	50-VH	1101	Police	09/02/16	2,653.37	0.00
00023481-01	WINDOW TINT ON CITY #79188	50-VH	1101	Police	04/07/17	347.24	0.00
00023482-01	WINDOW TINT ON CITY #79189	50-VH	1101	Police	04/07/17	347.24	0.00
00023483-01	WINDOW TINT ON CITY #56896 -2016 F150	50-VH	1101	Police	11/23/16	303.24	0.00
00023484-01	WINDOW TINT ON CITY #56897 -2016 F150	50-VH	1101	Police	11/23/16	303.24	0.00
26363-01	2023 FORD F150 4X2 SUPERCREW	50-VH	1101	Police	06/15/23	574.67	335.17
00000485-02	5000 WATT HONDA GENERATOR - ELECTRIC STA	50-VH	1101	Fire	11/15/00	2,225.00	0.00
00001805-01	2002 F550 - WHELEN 9000 SERIES LIGHT BAR	50-VH	1101	Fire	03/19/02	1,198.92	0.00
00001805-04	RHINO LINING	50-VH	1101	Fire	09/23/08	650.00	0.00
00002765-02	2001 SMEAL-BUMPER	50-VH	1101	Fire	04/20/07	1,754.42	0.00
00002765-04	GATE VALVE	50-VH	1101	Fire	01/08/07	1,224.87	0.00
00002765-06	WHEELS	50-VH	1101	Fire	07/28/08	3,052.00	0.00
00006289-01	GRILL GUARD & STEPS	50-VH	1101	Fire	01/30/04	628.00	0.00
00006289-02	FLATBED FOR FARM 1, FORMERLY RESCUE 2, V	50-VH	1101	Fire	09/13/19	3,300.00	0.00
00006289-03	RADIO CONSOLE & CUP HOLDER	50-VH	1101	Fire	02/19/04	466.00	0.00
00006289-04	SIREN, SPEAKER, GRILL STROBE LIGHTS	50-VH	1101	Fire	01/21/04	878.94	0.00
00006289-06	OUTLETS 120V & 240V ON RESCUE 1	50-VH	1101	Fire	01/11/05	325.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00006289-07	STEEL FRAMES FOR TOOL BOXES	50-VH	1101	Fire	04/27/07	1,188.75	0.00
00007515-01	SIREN & LIGHTS CITY #744 VIN 73146	50-VH	1101	Fire	07/12/05	1,205.42	0.00
00007515-02	CONSOLE LIGHTS,STROBES CITY #744 VIN 731	50-VH	1101	Fire	12/27/05	1,395.89	0.00
00007772-01	LIGHTS & RADIO CITY #742 VIN 43559	50-VH	1101	Fire	10/11/06	1,298.62	0.00
00008588-01	EMERG LIGHTS FOR 2009 CHEVY TAHOE #745 V	50-VH	1101	Fire	01/28/09	706.80	0.00
00012902-02	WARN WINCH, POWERPLANT HD 12000LB ON CIT	50-VH	1101	Fire	12/13/11	1,294.00	0.00
00013112-01	KEY SECURE W/BLU STROBE-E6 2012 PIERCE 7	50-VH	1101	Fire	06/11/12	568.00	0.00
00013113-01	KEY SECURE W/BLU STROBE-E2 2012 SMEAL PU	50-VH	1101	Fire	06/11/12	568.00	0.00
00013114-01	KEY SECURE W/BLU STROBE-E5 2012 PIERCE S	50-VH	1101	Fire	06/11/12	568.00	0.00
00013596-01	WINDOW TINT CITY #83984	50-VH	1101	Animal Control	04/12/13	228.57	0.00
00007349-01	WINDOW TINT 2005 FORD F150 CITY #561 VIN	50-VH	1101	Parks	01/04/12	199.00	0.00
00007355-01	FLATBED 84 X 102	50-VH	1101	Parks	11/18/04	1,399.00	0.00
00007355-02	REMOVE FACTORY BED & INSTALL NEW BED	50-VH	1101	Parks	05/26/05	364.88	0.00
00007355-03	WINDOW TINT	50-VH	1101	Parks	08/20/10	114.00	0.00
00008443-01	WINDOW TINT	50-VH	1101	Parks	08/24/10	129.00	0.00
00008572-01	SPRAY ON BED LINER	50-VH	1101	Parks	03/03/09	200.00	0.00
00008572-03	WINDOW TINT	50-VH	1101	Parks	08/24/10	164.00	0.00
00009672-01	RHINO LINING	50-VH	1101	Parks	01/07/11	150.00	0.00
00009672-02	SIDE STEPS	50-VH	1101	Parks	12/15/10	190.00	0.00
00009809-01	STEPS, CUSTOM-MADE	50-VH	1101	Parks	05/27/11	300.00	0.00
00013065-01	WINDOW TINT ON CITY #1120	50-VH	1101	Parks	07/09/12	139.21	0.00
00013067-01	WINDOW TINT ON CITY #1134	50-VH	1101	Parks	09/14/12	139.95	0.00
00013515-01	WINDOW TINT ON CITY #1100	50-VH	1101	Parks	08/08/12	60.00	0.00
00013981-02	WINDOW TINT ON CITY #1110	50-VH	1101	Parks	08/08/12	139.21	0.00
00007768-01	2006 FORD EXPLORER-EMERGENCY EQUIP	50-VH	1101	Information Technology	11/14/06	4,198.98	0.00
00007771-02	RHINO LINING	50-VH	1101	Information Technology	08/09/06	395.00	0.00
00012902-01	TOPPER FOR CITY #731 VIN# 66604	50-VH	1101	Information Technology	01/16/12	2,060.00	0.00
00012902-03	BED SLIDE CONTRACTOR GRADE FOR #731 VIN	50-VH	1101	Information Technology	01/04/12	1,299.00	0.00
00014121-01	WINDOW TINT @ CITY #21734	50-VH	1101	Information Technology	08/23/13	194.58	0.00
00007350-01	FORD TONNEAU COVER -LOUIS ROMERO	50-VH	2601	Capital Improvements	07/25/05	895.00	0.00
00008708-01	TOOLBOX - 2009 CHEVY COLORADO CITY #795	50-VH	2601	Capital Improvements	05/08/09	277.49	0.00
00008596-01	BED LINER	50-VH	2602	South Park Cemetery	03/23/09	167.00	0.00
00006288-02	RHINO LINING FY 2010	50-VH	2623	Streets	11/19/09	800.00	0.00
00008229-01	FORD TRUCK BED COVER 2007	50-VH	2623	Streets	06/07/07	1,209.00	0.00
00014637-01	WINDOW TINT ON 2015 FORD CITY #1212	50-VH	2623	Streets	02/09/15	208.91	0.00
00023116-01	STEPBAR CHR W/ CITY #1215	50-VH	2623	Streets	03/04/16	209.76	0.00
00023118-01	JOBOX 24X14X12 UNDERBED W/CITY #1216	50-VH	2623	Streets	02/08/16	354.44	0.00
00023118-02	JOBOX 24X14X12 UNDERBED W/CITY #1216	50-VH	2623	Streets	02/08/16	354.44	0.00
00023118-03	AIR BAG LOADLIFTER 5000 HD REAR FORD W/C	50-VH	2623	Streets	03/04/16	772.49	0.00
00023118-04	HITCH ON CITY #1216	50-VH	2623	Streets	08/12/16	278.98	0.00
00023118-05	STEP BAR BLK 99-08 ON CITY #1216	50-VH	2623	Streets	08/12/16	258.00	0.00
00023118-06	LIGHT BAR (RED, BLUE) ON CITY #1216	50-VH	2623	Streets	08/12/16	299.72	0.00
00023279-01	STEP BARS ON CITY #1208	50-VH	2623	Streets	12/09/16	211.99	0.00
00009882-01	WINDOW TINT FOR CITY #802	50-VH	5100	Air Center Administration	08/15/11	197.12	0.00
00009882-02	WINDOW TINT @ CITY #802 - 2011 FORD F150	50-VH	5100	Air Center Administration	08/12/16	99.95	0.00
00004601-01	WINDOW TINT @ CITY #800 - 2003 SILVERADO	50-VH	5100	Air Center Operations	08/12/16	99.95	0.00
00007865-01	WINDOW TINT @ CITY #804 - 2007 FORD F150	50-VH	5100	Air Center Operations	08/12/16	99.95	0.00
00007866-01	WINDOW TINT @ CITY #805 - 2007 FORD F150	50-VH	5100	Air Center Operations	08/12/16	260.25	0.00
00009994-01	WINDOW TINT CITY #818	50-VH	5100	Air Center Operations	08/29/11	186.41	0.00
00013976-01	WORDEN WHEEL CHOCK ALUMINUM 8"X8-1/2"X15	50-VH	5100	Air Center Operations	09/24/12	310.00	0.00
00013976-02	WORDEN UNDERBODY STORAGE BRACKETS @ ARFF	50-VH	5100	Air Center Operations	09/24/12	350.00	0.00
00013978-01	TRUCK HITCH AND DOUBLE BALL MOUNT	50-VH	5100	Air Center Operations	10/06/17	857.60	0.00
00014352-01	2016 CITY #810 - WINDOW TINT	50-VH	5100	Air Center Operations	03/25/16	170.32	0.00
00024643-01	SPRAY IN BED LINER FORD F250 CITY #803	50-VH	5100	Air Center Operations	10/06/17	500.00	0.00
00007619-01	WINDOW TINT ON 2006 FORD F150 CITY #282	50-VH	5200	Landfill	08/13/10	190.56	0.00
00007770-01	2006 FORD PICKUP-EMERGENCY EQUIP	50-VH	5200	Landfill	11/14/06	4,198.98	0.00
00007770-02	RHINO LINING	50-VH	5200	Landfill	08/09/06	395.00	0.00
00008028-01	STEP RAILS ON CITY #284	50-VH	5200	Landfill	02/07/08	206.99	0.00
00008977-01	CUSTOM BUILT LADDER RACK FOR CITY UNIT #	50-VH	5300	Water Source of Supply	02/25/19	1,560.67	0.00
00014370-01	RUNNING BOARDS 3" BLK ON CITY #604	50-VH	5300	Water Source of Supply	06/06/14	310.85	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00025120	HYDRAULIC LIFT RAMP SERVICE BODY ON #377	50-VH	5300	Water Source of Supply	06/14/18	2,050.00	0.00
00025286-01	HYDRAULIC LIFT GATE ATTACHED TO UNIT#378	50-VH	5300	Water Source of Supply	02/18/20	2,817.31	0.00
00013222-01	RUNNING BOARD OVL BAR BLK	50-VH	5300	Water Maint & Transmission	06/20/12	274.21	0.00
00023593-01	WINDOW TINT ON CITY #1401	50-VH	5300	Waste Water Treatment Plant	03/22/17	149.95	0.00
00024660-01	COMPRESSOR HOSE REEL / REGULATOR ON CITY	50-VH	5300	Sewer Maintenance	09/29/17	1,441.26	0.00
00024660-02	INVERTER INSTALLATION ON CITY #380	50-VH	5300	Sewer Maintenance	10/06/17	463.47	0.00
00024998	TRASHCAN RACK @ PIONEER PLAZA ALLEY	90-150-LI	1101	Finance	03/23/18	785.57	497.80
00008795	FENCE-CHAIN LINK N SIDE OF POLICE DEPT	90-150-LI	1101	Police	08/22/08	2,917.78	445.29
00014510	FLAGPOLE 25' @ STA #2	90-150-LI	1101	Fire	11/04/13	702.00	292.60
00014510-01	INSTALL FLAG POLE STATION 2	90-150-LI	1101	Fire	12/13/13	512.34	215.67
00014732	POLE, 50' WOOD UTILITY FOR SIREN @ COLLE	90-150-LI	1101	Emergency Management	12/05/14	583.66	275.05
00008797	LIBRARY-SIDEWALK REPAIR	90-150-LI	1101	Library	04/20/09	2,893.97	537.52
00008752	SHADE STRUCTURE-CGRA SKATE PARK	90-150-LI	1101	Parks	03/09/09	4,792.42	870.11
00008792	DRIVEPAD & SIDEWALK-STORAGE BLDG @ CGRA	90-150-LI	1101	Parks	11/26/08	4,363.85	720.20
00008803	FENCE-ENCLOSE FERT TANK-CGRA	90-150-LI	1101	Parks	03/02/09	780.93	141.90
00009990	PICNIC SHELTER #2 @ NOON OPT PARK	90-150-LI	1101	Parks	09/27/10	929.64	238.39
00009991	PICNIC SHELTER @CAPITAN PARK	90-150-LI	1101	Parks	09/27/10	911.32	233.60
00009992	PICNIC SHELTER @ CARPENTER PARK	90-150-LI	1101	Parks	09/27/10	936.55	240.25
00014088-03	CONCRETE FOR SIGN POST @ DELTA WEST PARK	90-150-LI	1101	Parks	04/07/15	310.80	151.53
00014427	BLEACHERS 5-ROW, 27', 90 SEAT ALUMINUM @	90-150-LI	1101	Parks	09/06/13	4,391.09	1,793.31
00014428	BLEACHERS 5-ROW, 27', 90 SEAT ALUMINUM @	90-150-LI	1101	Parks	09/06/13	4,391.09	1,793.31
00014429	BLEACHERS 5-ROW, 27', 90 SEAT ALUMINUM @	90-150-LI	1101	Parks	09/06/13	4,391.09	1,793.31
00014430	BLEACHERS 5-ROW, 27', 90 SEAT ALUMINUM @	90-150-LI	1101	Parks	09/06/13	4,391.09	1,793.31
00014431	BLEACHERS 5-ROW, 27', 90 SEAT ALUMINUM @	90-150-LI	1101	Parks	09/06/13	4,391.09	1,793.31
00014432	BLEACHERS 5-ROW, 27', 90 SEAT ALUMINUM @	90-150-LI	1101	Parks	09/06/13	4,391.09	1,793.31
00014433	BLEACHERS 5-ROW, 27', 90 SEAT ALUMINUM @	90-150-LI	1101	Parks	09/06/13	4,391.09	1,793.31
00014434	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014441	BENCH W/ BACK 8' PERFORATED IN-GROUND @	90-150-LI	1101	Parks	10/25/13	542.79	224.13
00014442	BENCH W/ BACK 8' PERFORATED IN-GROUND @	90-150-LI	1101	Parks	10/25/13	542.79	224.13
00014443	BENCH W/ BACK 8' PERFORATED IN-GROUND @	90-150-LI	1101	Parks	10/25/13	542.79	224.13
00014444	BENCH W/ BACK 8' PERFORATED IN-GROUND @	90-150-LI	1101	Parks	10/25/13	542.79	224.13
00014455	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014456	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014457	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014458	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014459	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014460	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014461	CANOPY OVER BLEACHER @ WOMENS SOFTBALL C	90-150-LI	1101	Parks	12/13/13	1,997.05	840.57
00014584	BENCH 6' BLK FRAME BRWN SEAT- TRAIL 4TH/	90-150-LI	1101	Parks	10/11/13	869.51	358.87
00014604	CANOPY FRAME OVER 2-5 YR OLD PLAY UNIT @	90-150-LI	1101	Parks	01/17/14	3,000.00	1,275.00
00014764	BENCH PERF STEEL 8'X12' W/ BACK @ DOG PA	90-150-LI	1101	Parks	11/25/14	582.50	272.14
00014765	BENCH PERF STEEL 8'X12' W/ BACK @ DOG PA	90-150-LI	1101	Parks	11/25/14	582.50	272.14
00014767	SIGN 95"X25" GREEN BEIGE "ALTRUSA" @ MIS	90-150-LI	1101	Parks	06/19/15	4,995.00	2,476.98
00014768	BENCH "ALTRUSA CLUB ROSWELL" BROWN 8' @	90-150-LI	1101	Parks	11/26/14	828.80	386.96
00014769	GRILL COVERED (19.5" X 41.5") @ MELENDEZ	90-150-LI	1101	Parks	11/26/14	667.40	311.56
00023064	BENCH @ REISCHMAN PARK (218 N MAIN)	90-150-LI	1101	Parks	08/12/15	835.34	421.22
00023105	BENCH (VICTORY) CEDAR W/BLACK FRAME@ TEN	90-150-LI	1101	Parks	11/30/15	903.52	466.86
00023163	BASEBALL BACKSTOP - MARTIN LUTHER KING M	90-150-LI	1101	Parks	03/04/16	3,372.87	1,799.04
00023225	POSTS 6X6 -7 UNIT STRUCTURE, 6X6 -3 UNIT	90-150-LI	1101	Parks	08/14/15	3,451.87	1,740.58
00023659	SIGN MARTIN LUTHER KING PARK SIGN	90-150-LI	1101	Parks	07/29/16	1,337.75	735.90
00023660	SIGN LOVELESS PARK SIGN	90-150-LI	1101	Parks	09/16/16	2,417.50	1,350.05
00023663	PARK BENCH 6' TAN METAL/COMP @REICHMAN S	90-150-LI	1101	Parks	08/12/16	1,500.00	831.25
00024703	10X10 BACKSTOP W/ FULL HOOD	90-150-LI	1101	Parks	06/08/18	2,643.31	1,707.32
00024704	10X10 BACKSTOP W/ FULL HOOD	90-150-LI	1101	Parks	06/08/18	2,643.31	1,707.32
00024705	10X10 BACKSTOP W/ FULL HOOD	90-150-LI	1101	Parks	06/08/18	2,643.31	1,707.32
00025009	BENCH 4' CHAMPION INGROUN @ LINDA VISTA	90-150-LI	1101	Parks	03/09/18	816.75	517.55
00025010	BENCH 4' CHAMPION INGROUN @ LINDA VISTA	90-150-LI	1101	Parks	03/09/18	816.75	517.55
00025011	BENCH 4' CHAMPION INGROUN @ LINDA VISTA	90-150-LI	1101	Parks	03/09/18	816.75	517.55
00025012	BENCH 8' CHAMPION INGROUN @ LINDA VISTA	90-150-LI	1101	Parks	03/09/18	1,477.90	936.10
00025013	BENCH 8' CHAMPION INGROUN @ LINDA VISTA	90-150-LI	1101	Parks	03/09/18	1,477.90	936.10

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00025014	BENCH 8' CHAMPION INGROUND @ LINDA VISTA	90-150-LI	1101	Parks	03/09/18	1,477.90	936.10
00025015	ADA PICNIC TABLE PROVIDENCE TAN @LINDA V	90-150-LI	1101	Parks	03/09/18	1,018.46	645.24
00025016	TRASH RECEPTACLE 32GAL GREEN @LINDA VIST	90-150-LI	1101	Parks	03/09/18	1,018.46	645.24
00025017	TRASH RECEPTACLE 32GAL GREEN @LINDA VIST	90-150-LI	1101	Parks	03/09/18	1,018.46	645.24
00025018	TRASH RECEPTACLE 32GAL GREEN @LINDA VIST	90-150-LI	1101	Parks	03/09/18	1,018.46	645.24
00025020	FOOTBALL/SOCCER GOAL COMBO @ LINDA VISTA	90-150-LI	1101	Parks	06/08/18	2,352.98	1,519.77
00025021	PICNIC TABLE STEEL 8' RECTANGULAR TAN @L	90-150-LI	1101	Parks	04/13/18	996.58	635.53
00025022	GRILL GROUP-SIZE 4'PEDESTAL @ LINDA VIST	90-150-LI	1101	Parks	04/13/18	1,049.73	669.37
00025023	TRASH RECEPTACLE 32GAL ROUND GREEN @LOCA	90-150-LI	1101	Parks	04/13/18	1,383.95	882.23
00024593	SIGN "SPRING RIVER ZOO OFFICE" W/ARROW L	90-150-LI	1101	Spring River Zoo	03/31/17	1,215.00	709.00
00024594	SIGN "WELCOME TO SPRING RIVER ZOO" W /AR	90-150-LI	1101	Spring River Zoo	03/31/17	1,215.00	709.00
00024604	FENCE WALKWAY TO OFFICE 6' & 8' -PRKG LO	90-150-LI	1101	Spring River Zoo	02/21/17	3,156.25	1,828.10
00024605	STAIRS/PLATFORM AT FOX EXHIBIT	90-150-LI	1101	Spring River Zoo	06/16/17	1,251.67	745.74
00024709	PLATFORM FOR GREY FOX EXHIBIT AT ZOO	90-150-LI	1101	Spring River Zoo	09/01/17	1,273.75	774.95
00023224	PARK SIGN "NANCY LOPEZ GOLF COURSE @ SPR	90-150-LI	1101	Golf Course	08/14/15	3,612.13	1,821.18
00014962	SCHOOL ZONE FLASHER ASSEMBLY - SPARE	90-150-LI	2601	Special Electronics	10/10/14	1,265.00	585.17
00014963	SCHOOL ZONE FLASHER ASSEMBLY - SPARE	90-150-LI	2601	Special Electronics	10/10/14	1,265.00	585.17
00014964	SCHOOL ZONE FLASHER ASSEMBLY @ MILITARY	90-150-LI	2601	Special Electronics	11/26/14	3,457.00	1,613.36
00014965	SCHOOL ZONE FLASHER ASSEMBLY @ MILITARY	90-150-LI	2601	Special Electronics	11/26/14	3,457.00	1,613.36
00014966	SCHOOL ZONE FLASHER ASSEMBLY @ EL CAPITA	90-150-LI	2601	Special Electronics	11/26/14	3,457.00	1,613.36
00014967	SCHOOL ZONE FLASHER ASSEMBLY @ EL CAPITA	90-150-LI	2601	Special Electronics	11/26/14	3,457.00	1,613.36
00023232	FLAG POLE 4"X25' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	700.00	346.33
00023233	FLAG POLE 4"X25' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	700.00	346.33
00023234	FLAG POLE 4"X25' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	700.00	346.33
00023235	FLAG POLE 3"X20' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	600.00	296.77
00023236	FLAG POLE 3"X20' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	600.00	296.77
00023237	FLAG POLE 3"X20' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	600.00	296.77
00023238	FLAG POLE 3"X20' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	600.00	296.77
00023239	FLAG POLE 3"X20' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	600.00	296.77
00023240	FLAG POLE 3"X20' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	600.00	296.77
00023241	FLAG POLE 3"X20' SATIN FINISH @ VETERAN	90-150-LI	2602	South Park Cemetery	05/15/15	600.00	296.77
00008594	FENCE 5' CHAIN LINK-807 W 12TH ST	90-150-LI	2623	Streets	11/26/08	1,550.46	255.80
00023270	WELCOME SIGN RAMPSIDE 2'X16' SINGLE SIDE	90-150-LI	5100	Air Center Operations	07/10/15	1,470.00	735.00
00023444	WINDCONE HALI-BRITE SIZE 2 (CENTERFIELD)	90-150-LI	5100	Air Center Operations	04/29/16	4,520.00	2,429.71
00014916	EYEWASH & SAFETY SHOWER COMBO GFR1902	90-150-LI	5200	Landfill	09/19/14	1,343.87	616.00
00007716	ALLISON FARM-INSTALL 2 TRANSFORMERS	90-150-LI	5300	Water Source of Supply	10/25/05	2,499.01	31.24
00024940	UTILITY POLE 60' CLASS 1 @ HUMANE SOCIET	90-150-LI	5300	Water Source of Supply	01/19/18	1,315.74	822.54
00024941	UTILITY POLE 60' CLASS 1 @ WATER WELL SI	90-150-LI	5300	Water Source of Supply	01/19/18	1,315.74	822.54
00024942	UTILITY POLE 60' CLASS 1 @ 401 S ASPEN,R	90-150-LI	5300	Water Source of Supply	01/19/18	1,315.74	822.54
00024943	UTILITY POLE 60' CLASS 1 @ 3300 N ATKINS	90-150-LI	5300	Water Source of Supply	01/19/18	1,315.74	822.54
00024944	UTILITY POLE 50' CLASS 1 @ 1550 EAST 2ND	90-150-LI	5300	Water Source of Supply	01/19/18	1,315.74	822.54
00024945	UTILITY POLE 50' CLASS 1 @ 2300 N TEXAS	90-150-LI	5300	Water Source of Supply	01/19/18	1,315.74	822.54
00024946	UTILITY POLE 50' CLASS 1 @ 952 S MISSOUR	90-150-LI	5300	Water Source of Supply	01/19/18	1,315.73	822.53
00009738	PAPER SHREDDER-IDEAL HEAVY DUTY	90-300-EQ	1101	Municipal Court	01/04/11	2,882.00	0.00
00024602	CAMERA	90-300-EQ	1101	Municipal Court	04/07/17	2,457.02	0.00
00009837	HVAC-CH ROOF SW CORNER	90-300-EQ	1101	Finance	03/31/11	4,454.03	0.00
00013543	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013544	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013545	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013546	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013547	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013548	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013549	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013550	HVAC 3T LOUVERED R22 FOR CITY MANAGER OF	90-300-EQ	1101	Finance	07/02/12	1,028.30	0.00
00013551	HVAC (5-TON SYSTEM) - HUMAN RESOURCE DEP	90-300-EQ	1101	Finance	11/30/12	4,607.00	0.00
00013673	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	09/14/12	546.67	0.00
00013674	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	05/10/13	546.67	0.00
00013675	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	05/10/13	546.67	0.00
00013676	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	05/10/13	546.67	0.00
00013677	PRE-CAST PLANTERS 36" DIAMETER X 24" TAL	90-300-EQ	1101	Finance	05/10/13	546.67	0.00

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ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00014223	HVAC, AMERICAN STANDARD MDL#2TTA3060A300	90-300-EQ	1101	Finance	07/05/13	1,454.00	0.00
00014921	BARNISHER BUFFER HIGH SPEED GLAZER 17 @	90-300-EQ	1101	Finance	03/06/15	2,380.00	0.00
00023438	HVAC DUCTLESS HP DAIKIN DFTX12 @ FINANCE	90-300-EQ	1101	Finance	05/06/16	2,799.92	0.00
00024571	SHREDDER FELLOWES AUTOMAX 500CL 500-SHEE	90-300-EQ	1101	Finance	06/30/17	1,404.78	0.00
00024701	HP LASERJET P4014N LASER CHECK PRINTER-A	90-300-EQ	1101	Finance	11/03/17	1,222.00	0.00
00008638	PRINTER-HP LASERJET-CHECK PRINTER	90-300-EQ	1101	Human Resources	03/20/09	1,155.00	0.00
00014922	CUT OFF SAW STIHL TS 700 14" CUTQUIK	90-300-EQ	1101	Facilities Maintenance	10/31/14	1,329.95	0.00
00023092	GAS ALERT MAX XT MODEL #XT-X00M-Y-NA	90-300-EQ	1101	Facilities Maintenance	06/03/16	785.00	0.00
00024669	AIRLESS PAINT SPRAYER MAGNUM PROX 19	90-300-EQ	1101	Facilities Maintenance	09/08/17	669.00	0.00
00024750	SPEED ROOTER 92 FOR DRAIN CLEANING	90-300-EQ	1101	Facilities Maintenance	01/26/18	1,495.00	0.00
00007652	LEG PRESS	90-300-EQ	1101	Police	06/13/06	1,102.00	0.00
00007674	CAMERA CANNON EOS REBEL XT-TSU SANFORD	90-300-EQ	1101	Police	05/19/06	787.44	0.00
00007677	CAMERA CANNON EOS REBEL XT-TSU TUCKER	90-300-EQ	1101	Police	05/19/06	787.44	0.00
00007679	BENCH HOIST CF2179 3-WAY OLYMPIC	90-300-EQ	1101	Police	06/29/06	1,481.97	0.00
00007680	BENCH HOIST CF2179 3-WAY OLYMPIC	90-300-EQ	1101	Police	06/29/06	1,481.97	0.00
00007681	AWNING-PROTECTION FOR MOTORCYCLES	90-300-EQ	1101	Police	10/10/05	895.00	0.00
00007713	RADAR-KUSTOM SIGNALS-EAGLE IIX	90-300-EQ	1101	Police	04/14/06	999.00	0.00
00007845	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007846	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007847	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007848	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007849	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007850	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007851	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007852	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007853	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007854	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007855	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007856	NIGHT VISION ITT 6015-SWAT	90-300-EQ	1101	Police	02/21/06	3,099.00	0.00
00007906	TRAILER-CARGO 6 X 10-TSU	90-300-EQ	1101	Police	04/05/07	2,650.00	0.00
00007978	SAW-POWER CUTTER 14" HUSKY 371K	90-300-EQ	1101	Police	05/18/07	810.00	0.00
00008038	LASER RADAR (PROLASER III W/BATTERY & CH	90-300-EQ	1101	Police	11/14/07	2,989.00	0.00
00008039	LASER RADAR (PROLASER III W/BATTERY & CH	90-300-EQ	1101	Police	11/14/07	2,989.00	0.00
00008040	LASER RADAR (PROLASER III W/BATTERY & CH	90-300-EQ	1101	Police	11/14/07	2,989.00	0.00
00008346	BODY ARMOR-TITAN ASSAULT	90-300-EQ	1101	Police	05/17/08	2,165.00	0.00
00008347	BODY ARMOR-TITAN ASSAULT	90-300-EQ	1101	Police	05/17/08	2,165.00	0.00
00008354	PRINTER HP LASERJET/RECORDS	90-300-EQ	1101	Police	03/29/08	599.98	0.00
00008429	LIGHTBAR-FED SIG 44" ARJENT	90-300-EQ	1101	Police	10/18/07	1,673.83	0.00
00008430	LIGHTBAR-FED SIG 44" ARJENT	90-300-EQ	1101	Police	10/18/07	1,673.83	0.00
00008451	BODY ARMOR-SWAT	90-300-EQ	1101	Police	08/11/08	2,504.00	0.00
00008452	BODY ARMOR-SWAT	90-300-EQ	1101	Police	08/11/08	2,504.00	0.00
00008474	RADIO-CDM 1550LS-UNIT #225	90-300-EQ	1101	Police	09/04/08	795.50	0.00
00008543	BODY ARMOR-SWAT	90-300-EQ	1101	Police	01/19/09	2,896.86	0.00
00008544	BODY ARMOR-SWAT	90-300-EQ	1101	Police	01/19/09	2,896.86	0.00
00008545	BODY ARMOR-SWAT	90-300-EQ	1101	Police	01/19/09	2,896.86	0.00
00008546	BODY ARMOR-SWAT	90-300-EQ	1101	Police	01/19/09	2,896.86	0.00
00008547	BODY ARMOR-SWAT	90-300-EQ	1101	Police	01/19/09	2,896.86	0.00
00008548	BODY ARMOR-SWAT	90-300-EQ	1101	Police	01/19/09	2,896.85	0.00
00008549	BODY ARMOR-SWAT	90-300-EQ	1101	Police	01/19/09	2,896.85	0.00
00008677	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008678	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008679	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008680	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008681	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008682	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008683	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008684	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008685	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008686	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008687	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00

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ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00008688	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008689	PAPR MSA-GAS MASK/TASK FORCE (4654)	90-300-EQ	1101	Police	04/13/09	699.90	0.00
00008690	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008691	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008692	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008693	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008694	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008695	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008696	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008697	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008698	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008699	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008700	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008701	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008702	HEADSET-SWAT (4654)	90-300-EQ	1101	Police	04/13/09	809.00	0.00
00008762	INCAR VIDEO CAMERA SYS-09 CHEVY TAHOE	90-300-EQ	1101	Police	03/02/09	4,995.00	0.00
00008764	RADAR UNIT-2009 TAHOE ASSET #8642	90-300-EQ	1101	Police	03/20/09	1,754.00	0.00
00008765	LIGHTBAR-2009 TAHOE ASSET #8642	90-300-EQ	1101	Police	04/06/09	2,001.30	0.00
00008767	LIGHTBAR/SIREN-09 DODGE CHARGER	90-300-EQ	1101	Police	01/02/09	2,032.47	0.00
00008776	LIGHTBAR/EQUIP 09 CROWN VICT	90-300-EQ	1101	Police	06/01/09	2,849.09	0.00
00008777	LIGHTBAR/EQUIP 09 CROWN VIC	90-300-EQ	1101	Police	06/01/09	2,043.15	0.00
00008778	LIGHTBAR/EQUIP 09 CROWN VIC	90-300-EQ	1101	Police	06/01/09	2,043.15	0.00
00008779	LIGHTBAR/EQUIP 09 CROWN VIC	90-300-EQ	1101	Police	06/01/09	2,043.15	0.00
00008870	RADIO-MOTOROLA HT1250 HOMELAND SEC	90-300-EQ	1101	Police	04/19/07	752.00	0.00
00008871	RADIO-MOTOROLA HT1250 HOMELAND SEC	90-300-EQ	1101	Police	04/19/07	752.00	0.00
00008872	RADIO-MOTOROLA HT1250 HOMELAND SEC	90-300-EQ	1101	Police	04/19/07	752.00	0.00
00008878	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008879	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008880	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008881	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008882	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008883	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008884	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008885	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008886	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008887	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008888	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008889	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008890	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008891	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008892	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008893	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008894	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008895	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008896	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008897	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008898	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008899	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008900	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008901	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008902	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008903	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008904	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008905	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008906	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008907	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008908	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008909	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008910	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00
00008911	RADIO-MOTOROLA HT1250	90-300-EQ	1101	Police	09/05/08	618.21	0.00

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00008916	FINGERPRINT-CARD PRINTER TSU	90-300-EQ	1101	Police	12/29/08	2,900.00	0.00
00008917	FINGERPRINT-CARD PRINTER TSU-CCSO	90-300-EQ	1101	Police	12/29/08	2,900.00	0.00
00008928	CAMERA CANON REBEL XS LANNYE-TSU	90-300-EQ	1101	Police	07/13/09	609.89	0.00
00009013	BODY ARMOR-TITAN ASSAULT	90-300-EQ	1101	Police	12/28/09	2,754.00	0.00
00009014	BODY ARMOR-TITAN ASSAULT	90-300-EQ	1101	Police	12/28/09	2,754.00	0.00
00009046	RADIO-M/ROLA CDM1550-#10210	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009047	RADIO-M/ROLA CDM1550-#10211	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009048	RADIO-M/ROLA CDM1550-#10212	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009049	RADIO-M/ROLA CDM1550-#10213	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009050	RADIO-M/ROLA CDM1550-#10214	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009051	RADIO-M/ROLA CDM1550-#10215	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009052	RADIO-M/ROLA CDM1550-#10216	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009053	RADIO-M/ROLA CDM1550-#10217	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009054	RADIO-M/ROLA CDM1550-#10218	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009055	RADIO-M/ROLA CDM1550-#10219	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009056	RADIO-M/ROLA CDM1550-#10220	90-300-EQ	1101	Police	12/07/09	794.57	0.00
00009059	RADIO-M/ROLA CDM1550-#10223	90-300-EQ	1101	Police	12/07/09	794.56	0.00
00009060	RADIO-M/ROLA CDM1550-#10224	90-300-EQ	1101	Police	12/07/09	794.56	0.00
00009131	TOOL BOX-08 TAHOE VIN#261584 (4654)	90-300-EQ	1101	Police	02/16/10	1,384.00	0.00
00009132	TOOL BOX-IN 05 TAHOE VIN#34195 (4654)	90-300-EQ	1101	Police	02/16/10	1,384.00	0.00
00009141	DVD/CD BURNER	90-300-EQ	1101	Police	04/16/10	514.49	0.00
00009142	BODY ARMOR-R. DEPPE	90-300-EQ	1101	Police	04/05/10	595.00	0.00
00009143	BODY ARMOR-A. LEM	90-300-EQ	1101	Police	05/07/10	595.00	0.00
00009144	BODY ARMOR-B BAILEY	90-300-EQ	1101	Police	05/07/10	595.00	0.00
00009145	BODY ARMOR-C. BOARDMAN	90-300-EQ	1101	Police	05/03/10	595.00	0.00
00009188	BODY ARMOR-S.HUDSON	90-300-EQ	1101	Police	05/27/10	595.00	0.00
00009189	BODY ARMOR-M.SMITH	90-300-EQ	1101	Police	05/27/10	595.00	0.00
00009216	LIGHTBAR-LOW PROFILE(2010)	90-300-EQ	1101	Police	12/28/09	1,260.86	0.00
00009217	LIGHTBAR-LOW PROFILE(2010)	90-300-EQ	1101	Police	12/28/09	1,260.86	0.00
00009252	BODY ARMOR-K RIGHTSELL	90-300-EQ	1101	Police	06/16/10	595.00	0.00
00009267	RADIO-MOTOROLA CDM1550-VIN 40161	90-300-EQ	1101	Police	05/21/10	726.70	0.00
00009268	RADIO-MOTOROLA CDM1550-VIN 40165	90-300-EQ	1101	Police	05/21/10	726.70	0.00
00009269	RADIO-MOTOROLA CDM1550-VIN 40164	90-300-EQ	1101	Police	05/21/10	726.70	0.00
00009270	RADIO-MOTOROLA CDM1550-VIN 40160	90-300-EQ	1101	Police	05/21/10	726.70	0.00
00009271	RADIO-MOTOROLA CDM1550-VIN 40166	90-300-EQ	1101	Police	05/21/10	726.70	0.00
00009272	RADIO-MOTOROLA CDM1550-VIN 40162	90-300-EQ	1101	Police	05/21/10	726.70	0.00
00009273	RADIO-MOTOROLA CDM1550-VIN 40163	90-300-EQ	1101	Police	05/21/10	726.70	0.00
00009290	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009291	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009292	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009293	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009294	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009295	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009296	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009297	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009298	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009299	RADAR-FALCON HR (JAG)	90-300-EQ	1101	Police	09/10/09	1,037.00	0.00
00009587	BODY ARMOR-S OLDANI	90-300-EQ	1101	Police	07/16/10	595.00	0.00
00009588	BODY ARMOR-V JIMENEZ W/EXTRA CARRIER	90-300-EQ	1101	Police	08/23/10	595.00	0.00
00009589	CAMERA-CANON DIGITAL-TSU(PRINCE)	90-300-EQ	1101	Police	08/19/10	1,098.95	0.00
00009597	RADIO-MRL CDM1550LS-#26894	90-300-EQ	1101	Police	08/06/10	794.70	0.00
00009599	THERMAL IMAG VIEWER/HOMELD SEC	90-300-EQ	1101	Police	07/27/10	4,495.00	0.00
00009600	THERMAL IMAG VIEWER-HOMELD SEC	90-300-EQ	1101	Police	07/27/10	4,495.00	0.00
00009601	THERMAL IMAG VIEWER-HOMELD SEC	90-300-EQ	1101	Police	07/27/10	4,495.00	0.00
00009602	THERMAL IMAG VIEWER-HOMELD SEC	90-300-EQ	1101	Police	07/27/10	4,495.00	0.00
00009618	BODY ARMOR-J. DANIELS	90-300-EQ	1101	Police	09/07/10	595.00	0.00
00009620	BODY ARMOR-G.JUAREZ	90-300-EQ	1101	Police	10/01/10	595.00	0.00
00009621	BODY ARMOR-D.O'CONNOR	90-300-EQ	1101	Police	10/01/10	595.00	0.00
00009705	RADIO-MRL CDM1550LS-#26899	90-300-EQ	1101	Police	09/23/10	794.57	0.00
00009706	RADIO-MRL CDM1550LS #26893	90-300-EQ	1101	Police	09/23/10	794.57	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00009707	RADIO-MRL CDM1550LS #26898	90-300-EQ	1101	Police	09/23/10	794.57	0.00
00009708	RADIO-MRL CDM1550LS #26895	90-300-EQ	1101	Police	09/23/10	794.57	0.00
00009709	RADIO-MRL CDM1550LS #26896	90-300-EQ	1101	Police	09/23/10	794.56	0.00
00009750	BODY ARMOR-J HANCOCK	90-300-EQ	1101	Police	01/10/11	595.00	0.00
00009806	BODY ARMOR-EXTRA	90-300-EQ	1101	Police	12/08/10	595.00	0.00
00009864	BODY ARMOR-WRENN, SCOTT	90-300-EQ	1101	Police	03/21/11	595.00	0.00
00009913	DOOR BUZZER (4654)	90-300-EQ	1101	Police	05/10/11	995.00	0.00
00009955	LIGHT BAR-INSIDE VISOR-2010 DODGE CHARGE	90-300-EQ	1101	Police	10/25/10	850.32	0.00
00012829	LIGHTBAR-VISOR LIGHT-2010 DODGE CHARGER	90-300-EQ	1101	Police	07/06/10	850.09	0.00
00012859	BINOCULARS, CANNON IMAGE STABILIZER	90-300-EQ	1101	Police	08/03/11	999.98	0.00
00012860	BODY ARMOR - DYLAN THOMAS	90-300-EQ	1101	Police	07/18/11	595.00	0.00
00012861	BODY ARMOR - ORLANDO BARAZA	90-300-EQ	1101	Police	07/18/11	595.00	0.00
00012864	BODY ARMOR - J HART	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012865	BODY ARMOR - P VILLAREAL	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012866	BODY ARMOR - R HOLLEY	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012867	BODY ARMOR - A ALDANA	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012868	BODY ARMOR - T ROGERS	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012869	BODY ARMOR - M STANTON	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012870	BODY ARMOR - M TAYLOR	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012871	BODY ARMOR - R BRISCO	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012872	BODY ARMOR - A RHODES	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012873	BODY ARMOR - J JOHNSON	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012874	BODY ARMOR - B MCFADIN	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012875	BODY ARMOR - R SCRIBNER	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012876	BODY ARMOR - J PRESTON	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012877	BODY ARMOR - R TUCKER	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012878	BODY ARMOR - C CORN	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012879	BODY ARMOR - S NAPIER/COON	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012880	BODY ARMOR - J MEREDITH	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00012881	BODY ARMOR - RYAN POSEY	90-300-EQ	1101	Police	10/04/11	595.00	0.00
00012882	BODY ARMOR - LARAMIE	90-300-EQ	1101	Police	10/04/11	595.00	0.00
00012883	BODY ARMOR - RYAN CRAINE	90-300-EQ	1101	Police	10/04/11	595.00	0.00
00012884	BODY ARMOR - AL SOLIS CHIEF OF POLICE	90-300-EQ	1101	Police	10/24/11	595.00	0.00
00012885	BODY ARMOR - MIGUEL LOPEZ	90-300-EQ	1101	Police	10/24/11	595.00	0.00
00012892	SUV DRAWER - LARGE	90-300-EQ	1101	Police	08/01/11	516.49	0.00
00012893	BINOCULARS CANON 15X50MM IS	90-300-EQ	1101	Police	10/18/11	999.98	0.00
00012965	LIGHT BAR 47" W/CITY#03125 DODGE CHARGER	90-300-EQ	1101	Police	12/19/11	1,279.88	0.00
00012966	LIGHT BAR 47" W/CITY#03128 DODGE CHARGER	90-300-EQ	1101	Police	12/19/11	1,279.88	0.00
00012967	LIGHT BAR 47" W/CITY#03129 DODGE CHARGER	90-300-EQ	1101	Police	12/19/11	1,279.88	0.00
00012968	SIREN 100 WATT W/CITY#03125 DODGE CHARGE	90-300-EQ	1101	Police	12/19/11	595.73	0.00
00012969	SIREN 100 WATT W/CITY#03128 DODGE CHARGE	90-300-EQ	1101	Police	12/19/11	595.73	0.00
00012970	SIREN 100 WATT W/CITY#03129 DODGE CHARGE	90-300-EQ	1101	Police	12/19/11	595.73	0.00
00012971	CHARGER W/SCA, SETINA W/CITY#03125 DODGE	90-300-EQ	1101	Police	12/19/11	542.00	0.00
00012972	CHARGER W/SCA, SETINA W/CITY#03129 DODGE	90-300-EQ	1101	Police	12/19/11	542.00	0.00
00012973	CHARGER W/SCA, SETINA W/CITY#03129 DODGE	90-300-EQ	1101	Police	12/19/11	542.00	0.00
00012976	ID MAKER (DOUBLE SIDED)	90-300-EQ	1101	Police	07/11/11	2,645.46	0.00
00012979	MICROPHONE -@FRONT DESK	90-300-EQ	1101	Police	08/29/11	1,015.26	0.00
00012987	SERVER RACK W/UPS -@RPD SERVER ROOM	90-300-EQ	1101	Police	12/19/11	701.69	0.00
00012988	UPS -@RPD SERVER ROOM	90-300-EQ	1101	Police	12/06/11	738.52	0.00
00012989	FLUKE CIQ-GSV -W/JOEPEEPLES @RPD	90-300-EQ	1101	Police	09/06/11	2,279.44	0.00
00012990	BODY ARMOR - JEFF PRINCE (KXP3A)	90-300-EQ	1101	Police	11/07/11	595.00	0.00
00012991	BODY ARMOR - JAMIE ARROYO (KXP3A)	90-300-EQ	1101	Police	01/16/12	595.00	0.00
00012992	BODY ARMOR - ERICA OBRYON (KXP3A) HILITE	90-300-EQ	1101	Police	01/04/12	595.00	0.00
00012993	BODY ARMOR - CHAD HARRIS (KXP3A)	90-300-EQ	1101	Police	01/04/12	595.00	0.00
00013044	SHREDDER, POWERSHRED 2339C -TASK FORCE	90-300-EQ	1101	Police	04/16/12	2,399.99	0.00
00013053	CAMERA CANON T3I -TASK FORCE	90-300-EQ	1101	Police	05/29/12	899.00	0.00
00013054	TV SAMSUNG 46" LED -TASK FORCE	90-300-EQ	1101	Police	06/11/12	1,168.00	0.00
00013055	TV SAMSUNG 46" LED -TASK FORCE	90-300-EQ	1101	Police	06/11/12	1,168.00	0.00
00013057	BACKPACK ENTRY KIT -TASK FORCE	90-300-EQ	1101	Police	06/29/12	546.45	0.00
00013249	BODY ARMOR - BRIGGS - BALISTICS VEST	90-300-EQ	1101	Police	09/12/11	595.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00013250	BODY ARMOR - EASLEY - BALISTIC VEST	90-300-EQ	1101	Police	09/12/11	595.00	0.00
00013276	A/C PORTABLE TRIPPLITE @ PD SERVER ROOM	90-300-EQ	1101	Police	05/25/12	608.95	0.00
00013296	SNIPER SCOPE, NIGHTFORCE NXS 5.5-22X50MM	90-300-EQ	1101	Police	05/21/12	1,499.00	0.00
00013322	SERVER KVM, ACCESS POINTS & POWER INJECT	90-300-EQ	1101	Police	05/29/12	859.99	0.00
00013401	NIGHTFORCE SNIPER SCOPE MLR RETICLE	90-300-EQ	1101	Police	07/16/12	1,499.00	0.00
00013402	CANON EOS 6D CAMERA @ S STEVENSON (CID/T	90-300-EQ	1101	Police	08/27/12	831.36	0.00
00013403	CANON EOS 60D EF-S CAMERA @ J DANIEL	90-300-EQ	1101	Police	08/31/12	831.36	0.00
00013405	POLICE BICYCLE, 18" BLACK	90-300-EQ	1101	Police	08/13/12	569.99	0.00
00013406	POLICE BICYCLE, 18" BLACK	90-300-EQ	1101	Police	08/13/12	569.99	0.00
00013407	POLICE BICYCLE, 20" WHITE	90-300-EQ	1101	Police	08/13/12	569.99	0.00
00013414	MOTOROLA RADIO FOR VEH - SPARE	90-300-EQ	1101	Police	10/26/12	644.13	0.00
00013415	MOTOROLA RADIO FOR VEH - SPARE	90-300-EQ	1101	Police	10/26/12	644.13	0.00
00013416	MOTOROLA RADIO FOR VEH - SPARE	90-300-EQ	1101	Police	10/26/12	644.13	0.00
00013562	LIGHT BAR 47" & PARTITION W/ CITY #72703	90-300-EQ	1101	Police	05/03/13	1,902.53	0.00
00013563	LIGHT BAR 47" & PARTITION W/ CITY #97466	90-300-EQ	1101	Police	05/03/13	1,902.53	0.00
00013564	LIGHT BAR 47" & PARTITION W/ CITY #97467	90-300-EQ	1101	Police	05/03/13	1,902.53	0.00
00013594	FLOOR BUFFER	90-300-EQ	1101	Police	11/30/12	1,137.20	0.00
00013595	VACUUM DYSON DC41 BAGLESS @ TASK FORCE	90-300-EQ	1101	Police	03/15/13	599.00	0.00
00013997	BODY ARMOR - S. HENDRIX	90-300-EQ	1101	Police	12/07/12	595.00	0.00
00013998	BODY ARMOR - BINDERMAN	90-300-EQ	1101	Police	02/01/13	595.00	0.00
00013999	BODY ARMOR - M LAW	90-300-EQ	1101	Police	03/22/13	595.00	0.00
00014000	BODY ARMOR - ARMIJO	90-300-EQ	1101	Police	03/01/13	595.00	0.00
00014001	BODY ARMOR - MCKINNON	90-300-EQ	1101	Police	03/01/13	595.00	0.00
00014002	BODY ARMOR - BURKOWSKI	90-300-EQ	1101	Police	03/15/13	595.00	0.00
00014003	BODY ARMOR - BASINAS	90-300-EQ	1101	Police	03/15/13	595.00	0.00
00014004	BODY ARMOR - KING	90-300-EQ	1101	Police	03/15/13	595.00	0.00
00014005	LIGHT BAR 47" & PARTITION W/ CITY #82738	90-300-EQ	1101	Police	08/20/12	2,131.92	0.00
00014006	LIGHT BAR 47" & PARTITION W/ CITY #72090	90-300-EQ	1101	Police	08/20/12	2,131.92	0.00
00014008	NETWORK SWITCH 24-PORT @ RPD SERVER ROOM	90-300-EQ	1101	Police	08/31/12	2,513.89	0.00
00014009	LASER CLR MCF 9460CDN -TSU COLOR LASER 1	90-300-EQ	1101	Police	04/05/13	563.99	0.00
00014016	VHF RADIO TK7180 (DC MCFADDIN)	90-300-EQ	1101	Police	09/24/12	674.44	0.00
00014017	LIGHT BAR WHELEN (DC MCFADDIN)	90-300-EQ	1101	Police	09/24/12	783.50	0.00
00014018	HVAC 3 TON FURNACE AND COIL - TASK FORCE	90-300-EQ	1101	Police	03/29/13	2,457.00	0.00
00014069	PROJECTOR EPSON EX7210 H428A @ EOC	90-300-EQ	1101	Police	05/17/13	649.99	0.00
00014103	BALLISTIC SHIELD 24X36 POLICE LOGO - @ C	90-300-EQ	1101	Police	04/05/13	1,395.00	0.00
00014106	BALLISTIC SHIELD LEVEL IIIA @ TASK FORCE	90-300-EQ	1101	Police	04/19/13	1,394.99	0.00
00014107	BALLISTIC SHIELD LEVEL IIIA @ TASK FORCE	90-300-EQ	1101	Police	04/19/13	1,394.98	0.00
00014130	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014131	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014132	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014133	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014134	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014135	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014136	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014137	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014138	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014139	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014140	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014141	BALLISTIC VEST SAFARI LAND SECOND CHANCE	90-300-EQ	1101	Police	09/13/13	740.00	0.00
00014166	LIGHT BAR INTERIOR W/ CITY #13516	90-300-EQ	1101	Police	08/23/13	544.70	0.00
00014167	LIGHT BAR INTERIOR W/ CITY #13525	90-300-EQ	1101	Police	08/23/13	544.70	0.00
00014168	LIGHT BAR INTERIOR W/ CITY #21733	90-300-EQ	1101	Police	08/23/13	544.70	0.00
00014169	LIGHT BAR INTERIOR W/ CITY #21734	90-300-EQ	1101	Police	08/23/13	544.70	0.00
00014170	LIGHT BAR INTERNAL W/ CITY #21735	90-300-EQ	1101	Police	08/23/13	544.70	0.00
00014171	LIGHT BAR INTERIOR W/ CITY #21736	90-300-EQ	1101	Police	08/23/13	544.70	0.00
00014227	SHREDDER, FELLOWS 425CI CROSS CUT	90-300-EQ	1101	Police	11/15/13	1,796.00	0.00
00014230	GPS TRACKER	90-300-EQ	1101	Police	08/16/13	857.00	0.00
00014231	GPS TRACKER (4654)	90-300-EQ	1101	Police	11/15/13	862.00	0.00
00014232	GPS TRACKER (4654)	90-300-EQ	1101	Police	11/15/13	862.00	0.00
00014233	GPS TRACKER (4654)	90-300-EQ	1101	Police	11/15/13	862.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00014235	FITNESS EQUIP HOIST CF-3753 7-DEGREE SMI	90-300-EQ	1101	Police	12/27/13	3,592.92	0.00
00014236	FITNESS EQUIP HOIST HD-1180 ADJ CABLE CR	90-300-EQ	1101	Police	12/27/13	3,402.63	0.00
00014237	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014238	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014239	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014240	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014241	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014242	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014243	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014244	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014245	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	03/17/14	740.00	0.00
00014258	SIREN W/ CITY #26069	90-300-EQ	1101	Police	06/30/14	606.14	0.00
00014259	SIREN W/ CITY #26070	90-300-EQ	1101	Police	06/30/14	606.14	0.00
00014260	SIREN W/ CITY #26072	90-300-EQ	1101	Police	06/30/14	606.14	0.00
00014261	SIREN W/ CITY #86723	90-300-EQ	1101	Police	06/30/14	606.14	0.00
00014278	CAMERA DIGITAL CANON EOS 70D	90-300-EQ	1101	Police	06/25/14	999.00	0.00
00014279	CAMERA DIGITAL CANON EOS 70D	90-300-EQ	1101	Police	06/25/14	999.00	0.00
00014287	PARTITION W/ CITY #86724	90-300-EQ	1101	Police	05/30/14	818.58	0.00
00014288	PARTITION W/ CITY #86725	90-300-EQ	1101	Police	05/30/14	818.58	0.00
00014291	SIREN W/ CITY #86724	90-300-EQ	1101	Police	05/30/14	641.00	0.00
00014292	SIREN W/ CITY #86725	90-300-EQ	1101	Police	05/30/14	641.00	0.00
00014293	SIREN W/ CITY #86731	90-300-EQ	1101	Police	05/30/14	641.00	0.00
00014294	SIREN W/ CITY #86732	90-300-EQ	1101	Police	05/30/14	641.00	0.00
00014304	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	01/17/14	740.00	0.00
00014305	BODY ARMOR SAFARI LAND BULLET RESISTANT	90-300-EQ	1101	Police	01/17/14	740.00	0.00
00014477	GITZO TRIPOD CARBON FIBER CMPCT FOCUS 3D	90-300-EQ	1101	Police	12/20/13	1,380.00	0.00
00014483	HVAC A/C 3.5TON AMER. STANDARD SINGLE PH	90-300-EQ	1101	Police	08/02/13	1,300.00	0.00
00014485	STAND, FORENSIC PHOTOGRAPHY STAND SIRCHS	90-300-EQ	1101	Police	10/14/13	995.00	0.00
00014488	RADIO HT 1250	90-300-EQ	1101	Police	05/23/14	762.50	0.00
00014490	RADIO HT 1250	90-300-EQ	1101	Police	05/23/14	762.50	0.00
00014491	RADIO HT 1250	90-300-EQ	1101	Police	05/23/14	762.50	0.00
00014492	RADIO HT 1250	90-300-EQ	1101	Police	05/23/14	762.50	0.00
00014493	LIGHT BAR W/ CITY #05898	90-300-EQ	1101	Police	11/25/13	677.82	0.00
00014494	LIGHT BAR W/ CITY #05164	90-300-EQ	1101	Police	11/25/13	677.82	0.00
00014495	LIGHT BAR W/ CITY #05898	90-300-EQ	1101	Police	11/25/13	677.82	0.00
00014496	BODY ARMOR - A WOOD	90-300-EQ	1101	Police	04/04/14	740.00	0.00
00014518	MICROFILM SCANNER MINOLTA MS6000 MKII	90-300-EQ	1101	Police	06/27/14	4,342.99	0.00
00014519	PRINTER MSP3500 FOR MICROFILM SCANNER	90-300-EQ	1101	Police	06/27/14	2,115.30	0.00
00014520	ROLL FILM CARRIER 15M	90-300-EQ	1101	Police	06/27/14	2,340.08	0.00
00014521	CONTROLLER MARS MINI 2 - FOR MICROFILM S	90-300-EQ	1101	Police	06/27/14	1,492.90	0.00
00014647	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014648	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014649	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014650	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014651	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014652	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014653	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014654	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014655	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014656	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014657	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014658	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014659	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014660	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014661	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014662	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014663	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014664	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	07/18/14	740.00	0.00
00014665	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	08/15/14	740.00	0.00
00014670	STRADDLE LADDER @ PROPERTY ROOM NORTH GA	90-300-EQ	1101	Police	02/09/15	662.81	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00014740	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014741	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014742	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014743	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014744	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014745	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014746	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014747	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014748	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014749	DOCKING STATION FOR AXON FLEX BODY CAMER	90-300-EQ	1101	Police	01/09/15	1,007.48	0.00
00014836	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014837	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014838	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014839	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014840	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014841	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014842	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014843	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014844	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014845	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014846	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014847	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	02/27/15	740.00	0.00
00014848	BODY ARMOR SAFARILAND SECOND CHANCE SUMM	90-300-EQ	1101	Police	12/31/14	740.00	0.00
00014850	SHREDDER ATIVA MODEL V260S	90-300-EQ	1101	Police	06/05/15	999.99	0.00
00014851	4 CHANNEL VIDEO ENCODER (PD SURVEILANCE	90-300-EQ	1101	Police	06/26/15	822.11	0.00
00014852	48 PORT POE SWITCH (PD SURVEILANCE CAMER	90-300-EQ	1101	Police	06/26/15	1,169.53	0.00
00014853	CAMERA OUTDOOR BULLET (PD SURVEILANCE CA	90-300-EQ	1101	Police	06/26/15	825.55	0.00
00014854	CNB PTZ REMOTE CAMERA (PD SURVEILANCE CA	90-300-EQ	1101	Police	06/26/15	1,238.33	0.00
00014857	HVAC COOLING UNIT DAIKIN #FTXN24KVJU @ S	90-300-EQ	1101	Police	06/05/15	3,886.50	0.00
00014859	IPHONE 5S (4654)	90-300-EQ	1101	Police	06/05/15	1,489.00	0.00
00014863	RADIO FOR TASK FORCE UNIT	90-300-EQ	1101	Police	06/30/15	502.60	0.00
00014864	RADIO FOR TASK FORCE UNIT	90-300-EQ	1101	Police	06/30/15	502.60	0.00
00014872	LIGHTBAR 48" REAR @ TAHOE #29690 (ASSET	90-300-EQ	1101	Police	06/19/15	1,351.35	0.00
00014873	LIGHTBAR 48" REAR @ TAHOE #30273 (ASSET	90-300-EQ	1101	Police	06/19/15	1,351.35	0.00
00014874	LIGHTBAR 48" REAR @ TAHOE #31689 (ASSET	90-300-EQ	1101	Police	06/19/15	1,351.35	0.00
00014876	LIGHTBAR 48" REAR @ TAHOE #34130 (ASSET	90-300-EQ	1101	Police	06/19/15	1,351.35	0.00
00014877	PARTITION @ TAHOE #29690 (ASSET #14736)	90-300-EQ	1101	Police	06/19/15	635.75	0.00
00014881	PARTITION @ TAHOE #30273 (ASSET #14737)	90-300-EQ	1101	Police	06/19/15	635.75	0.00
00014882	PARTITION @ TAHOE #31689 (ASSET #14738)	90-300-EQ	1101	Police	06/19/15	635.75	0.00
00014883	PARTITION @ TAHOE #34130 (ASSET #14739)	90-300-EQ	1101	Police	06/19/15	635.75	0.00
00014884	SIREN @ 2014 CHARGER CITY #62246 (ASSET	90-300-EQ	1101	Police	06/30/15	604.45	0.00
00014886	ARE BED CAP @ CITY #32183 TSU FORD (ASSE	90-300-EQ	1101	Police	01/16/15	2,358.02	0.00
00014887	BED BOX ALUMINUM 1-DRAWER @ #32183 TSU A	90-300-EQ	1101	Police	01/16/15	2,692.33	0.00
00014888	ARE BED CAP @ CITY #80041 TSU FORD (ASSE	90-300-EQ	1101	Police	01/16/15	2,080.25	0.00
00014889	BED BOX ALUMINUM 1-DRAWER @ #80041 TSU A	90-300-EQ	1101	Police	01/16/15	2,375.18	0.00
00014973	CANON CAMERA FLASH 600X	90-300-EQ	1101	Police	10/31/14	549.00	0.00
00014974	CANON CAMERA FLASH 600X	90-300-EQ	1101	Police	10/31/14	549.00	0.00
00014981	RADIO HT1250 128CH MDL# AAH25KDF9AA5	90-300-EQ	1101	Police	03/20/15	787.50	0.00
00014984	RADIO HT1250 128CH MDL# AAH25KDF9AA5	90-300-EQ	1101	Police	03/20/15	787.50	0.00
00014986	RADIO HT1250 128CH MDL# AAH25KDF9AA5	90-300-EQ	1101	Police	03/20/15	787.50	0.00
00014988	RADIO HT1250 128CH MDL# AAH25KDF9AA5	90-300-EQ	1101	Police	03/20/15	787.50	0.00
00014989	RADIO HT1250 128CH MDL# AAH25KDF9AA5	90-300-EQ	1101	Police	03/20/15	787.50	0.00
00014991	HEATING UNIT DAYTON ELECT MDL# 2YU69 -NG	90-300-EQ	1101	Police	11/25/14	626.00	0.00
00014992	HEATING UNIT DAYTON ELECT MDL#2YU69 -NGA	90-300-EQ	1101	Police	11/25/14	626.00	0.00
00023063	LABEL PRINTER ZEBRA Z230	90-300-EQ	1101	Police	07/21/15	931.03	0.00
00023067	LABEL PRINTER ZEBRA ZT230 @ PROPERTY	90-300-EQ	1101	Police	08/04/15	931.03	0.00
00023068	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023069	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023070	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023071	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00023072	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023073	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023074	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023075	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023076	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023077	RADAR LTI LIDAR TRUE SPEED 20/20	90-300-EQ	1101	Police	12/16/15	1,695.00	0.00
00023078	RADAR MPH SPEEDGUN PRO DEMO BEEIII KA DU	90-300-EQ	1101	Police	01/08/16	1,689.00	0.00
00023079	RADAR MPH SPEEDGUN PRO DEMO HANDHELD UNI	90-300-EQ	1101	Police	01/08/16	1,440.00	0.00
00023080	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,200.00	0.00
00023081	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023082	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023083	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023084	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023085	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023086	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023087	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023088	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023089	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023090	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023091	RADAR MPH SPEEDGUN PRO	90-300-EQ	1101	Police	01/08/16	1,480.00	0.00
00023100	CAMERA CANON EOS 70D DIGITAL	90-300-EQ	1101	Police	06/13/16	1,022.88	0.00
00023421	LIGHT BAR ON CITY #52313 2014 CHEVY CAPR	90-300-EQ	1101	Police	05/06/16	1,967.32	0.00
00023422	SIREN AMPLIFIER ON CITY #52313 2014 CHEV	90-300-EQ	1101	Police	05/06/16	997.73	0.00
00023423	PARTITION ON CITY #52313 2014 CHEVY CAPR	90-300-EQ	1101	Police	05/06/16	781.26	0.00
00023424	LIGHT BAR ON CITY #78144 2014 CHEVY CAPR	90-300-EQ	1101	Police	05/06/16	1,967.32	0.00
00023425	SIREN AMPLIFIER ON CITY #78144 2014 CHEV	90-300-EQ	1101	Police	05/06/16	997.73	0.00
00023426	PARTITION ON CITY #78144 2014 CHEVY CAPR	90-300-EQ	1101	Police	05/06/16	781.26	0.00
00023454	UPS SMART BACKUP POWER SUPPLY TRIPPLITE	90-300-EQ	1101	Police	01/08/16	1,157.91	0.00
00023455	UPS SMART BACKUP POWER SUPPLY TRIPPLITE	90-300-EQ	1101	Police	01/08/16	1,157.91	0.00
00023456	BODY ARMOR SECOND CHANCE SUMMIT IIIA BAS	90-300-EQ	1101	Police	06/30/16	740.00	0.00
00023457	BODY ARMOR SECOND CHANCE SUMMIT IIIA HAR	90-300-EQ	1101	Police	06/30/16	740.00	0.00
00023458	BODY ARMOR SECOND CHANCE SUMMIT IIIA HUD	90-300-EQ	1101	Police	06/30/16	740.00	0.00
00023459	BODY ARMOR SECOND CHANCE SUMMIT IIIA OLI	90-300-EQ	1101	Police	06/30/16	740.00	0.00
00023460	BODY ARMOR SECOND CHANCE SUMMIT IIIA SCR	90-300-EQ	1101	Police	06/30/16	740.00	0.00
00023461	BODY ARMOR SECOND CHANCE SUMMIT IIIA THO	90-300-EQ	1101	Police	06/30/16	740.00	0.00
00023462	BODY ARMOR SECOND CHANCE SUMMIT IIIA WRE	90-300-EQ	1101	Police	06/30/16	740.00	0.00
00023463	BODY ARMOR SECOND CHANCE SUMMIT IIIA BAI	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023464	BODY ARMOR SECOND CHANCE SUMMIT IIIA CAS	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023465	BODY ARMOR SECOND CHANCE SUMMIT IIIA -AV	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023466	BODY ARMOR SECOND CHANCE SUMMIT IIIA NGU	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023467	BODY ARMOR SECOND CHANCE SUMMIT IIIA OCO	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023468	BODY ARMOR SECOND CHANCE SUMMIT IIIA OLD	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023469	BODY ARMOR SECOND CHANCE SUMMIT IIIA SAN	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023470	BODY ARMOR SECOND CHANCE SUMMIT IIIA -MI	90-300-EQ	1101	Police	03/25/16	680.00	0.00
00023485	PARTITION STASH-N-STOW ON CITY #45260 20	90-300-EQ	1101	Police	07/01/16	758.57	0.00
00023486	LIGHTBAR FEDERAL FS 51" ON CITY #45260 2	90-300-EQ	1101	Police	07/01/16	1,854.84	0.00
00023487	SIREN/LIGHT CONTROLLER ON CITY #45260 20	90-300-EQ	1101	Police	07/01/16	501.45	0.00
00023488	PARTITION STASH-N-STOW ON CITY #48047 20	90-300-EQ	1101	Police	07/01/16	758.57	0.00
00023489	LIGHTBAR FEDERAL 51" ON CITY #48047 2016	90-300-EQ	1101	Police	07/01/16	1,854.84	0.00
00023490	SIREN/LIGHT CONTROLLER ON CITY #48047 20	90-300-EQ	1101	Police	07/01/16	501.45	0.00
00023491	REAR PLASTIC SEAT CITY #45260 2016 TAHOE	90-300-EQ	1101	Police	07/01/16	1,403.12	0.00
00023492	REAR PLASTIC SEAT ON CITY #48047 2016 TA	90-300-EQ	1101	Police	07/01/16	1,403.12	0.00
00023493	SIREN HANDHELD REMOTE NERGY ON CITY #445	90-300-EQ	1101	Police	07/01/16	510.49	0.00
00023494	VAULT ON CITY #44520 2016 TAHOE	90-300-EQ	1101	Police	07/01/16	873.67	0.00
00023517	BODY ARMOR SWAT HORNET VEST R. CRAINE	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023518	BODY ARMOR SWAT HORNET VEST B. DEVOS	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023519	BODY ARMOR SWAT HORNET VEST D. EDWARDS	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023520	BODY ARMOR SWAT HORNET VEST F. GONZALES	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023521	BODY ARMOR SWAT HORNET VEST T. GRAHAM	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023522	BODY ARMOR SWAT HORNET VEST M. MAHONE	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00023523	BODY ARMOR SWAT HORNET VEST C. MEALAND	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023524	BODY ARMOR SWAT HORNET VEST K. MOWBRAY	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023525	BODY ARMOR SWAT HORNET VEST T. NGUYEN	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023526	BODY ARMOR SWAT HORNET VEST TR. NGUYEN	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023527	BODY ARMOR SWAT HORNET VEST R. RODRIGUEZ	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023528	BODY ARMOR SWAT HORNET VEST N. SANTILLAN	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023529	BODY ARMOR SWAT HORNET VEST S. WRENN	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023530	BODY ARMOR SWAT HORNET VEST EXTRA	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023531	BODY ARMOR SWAT HORNET VEST EXTRA 2	90-300-EQ	1101	Police	07/22/16	2,476.00	0.00
00023532	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023533	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023534	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023535	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023536	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023537	BODY ARMOR SAFARILAND BULLET PROOF VEST A	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023538	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023539	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023540	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023541	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023542	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023543	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023544	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023545	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023546	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023547	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023548	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023549	BODY ARMOR SAFARILAND BULLET PROOF VEST A	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023550	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023551	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023552	BODY ARMOR SAFARILAND BULLET PROOF VEST D	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023553	BODY ARMOR SAFARILAND BULLET PROOF VEST	90-300-EQ	1101	Police	04/12/17	845.00	0.00
00023636	HEATER NG HOT DAWG HD75AS01-11	90-300-EQ	1101	Police	01/03/17	627.83	0.00
00023637	HEATER NG HOT DAWG HD75AS01	90-300-EQ	1101	Police	01/13/17	627.83	0.00
00023640	AMBER LIGHT BAR @ CITY #56896 (ASSET#234	90-300-EQ	1101	Police	01/27/17	1,249.50	0.00
00023641	AMBER LIGHT BAR @ CITY #56897 (ASSET#234	90-300-EQ	1101	Police	01/27/17	1,249.50	0.00
00023642	SIREN @ CITY #79188 FORD FUSION - CID	90-300-EQ	1101	Police	04/21/17	654.07	0.00
00023643	SIREN @ CITY #79189 FORD FUSION - CID	90-300-EQ	1101	Police	04/21/17	654.07	0.00
00023644	PROJECTOR	90-300-EQ	1101	Police	01/27/17	1,982.41	0.00
00023981	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023982	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023983	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023984	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023985	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023986	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023987	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023988	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023989	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023990	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023991	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023992	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023993	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023994	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023995	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023996	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023997	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023998	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00023999	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024000	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024001	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024002	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00

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City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00024063	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024064	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024065	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024066	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024067	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024068	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024069	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024070	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024071	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024072	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024073	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024074	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024075	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024076	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024077	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024078	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024079	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024080	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024081	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024082	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024083	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024084	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024085	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024086	RADIO KENWOOD MODEL# NX-5200K RPD	90-300-EQ	1101	Police	08/12/16	706.23	0.00
00024155	LIGHTS AMBER ON CITY #56896 -2016 F150 P	90-300-EQ	1101	Police	11/23/16	2,084.78	0.00
00024156	LIGHTS AMBER ON CITY #56897 -2016 F150 P	90-300-EQ	1101	Police	11/23/16	2,084.78	0.00
00024157	CONSOLE SIDE MOUNT ON CITY #56896 -2016	90-300-EQ	1101	Police	11/23/16	526.41	0.00
00024158	CONSOLE SIDE MOUNT ON CITY #56897 -2016	90-300-EQ	1101	Police	11/23/16	526.41	0.00
00024236	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024237	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024238	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024239	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024240	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024241	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024242	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024243	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024244	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024245	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024246	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024247	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024248	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024249	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024250	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024251	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024252	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024253	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024254	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024255	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024256	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024257	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024258	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024259	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024260	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024261	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024262	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024263	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024264	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024265	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024266	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024267	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00

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City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00024328	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024329	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024330	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024331	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024332	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024333	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024334	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024335	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024336	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024337	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024338	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024339	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024340	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024341	RADIO DASHMOUNT KENWOOD NX-5700 K RPD	90-300-EQ	1101	Police	08/12/16	744.35	0.00
00024753	COMPLETE WRAP RESTRAINT SYSTEM - POLICE	90-300-EQ	1101	Police	08/04/17	1,100.00	0.00
00024754	COMPLETE WRAP RESTRAINT SYSTEM - POLICE	90-300-EQ	1101	Police	08/04/17	1,100.00	0.00
00024755	COMPLETE WRAP RESTRAINT SYSTEM - POLICE	90-300-EQ	1101	Police	08/04/17	1,100.00	0.00
00024756	RADIO KENWOOD NX-5700 VHF CHANNEL W/ REM	90-300-EQ	1101	Police	11/03/17	979.17	0.00
00024757	RADIO KENWOOD NX-5700 VHF CHANNEL W/ REM	90-300-EQ	1101	Police	11/03/17	979.17	0.00
00024758	RADIO KENWOOD NX-5700 VHF CHANNEL W/ REM	90-300-EQ	1101	Police	11/03/17	979.17	0.00
00024759	RADIO KENWOOD NX-5700 VHF CHANNEL W/ REM	90-300-EQ	1101	Police	11/03/17	979.17	0.00
00024760	LIGHT BAR NFORCE MODULE INTERIOR WINDSHI	90-300-EQ	1101	Police	12/29/17	567.06	0.00
00024761	CAMERA TACVIEW TELESCOPIC POLE W/ CAMERA	90-300-EQ	1101	Police	04/10/18	3,033.00	0.00
00024796	BODY ARMOR XTREME LEVEL 3 - JESSE BONE	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024797	BODY ARMOR XTREME LEVEL 3 - MICHAEL BURK	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024798	BODY ARMOR XTREME LEVEL 3 - JON BURSON	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024799	BODY ARMOR XTREME LEVEL 3 - JOHNNY ESTRA	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024800	BODY ARMOR XTREME LEVEL 3 - BRIAN JEFFER	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024801	BODY ARMOR XTREME LEVEL 3 - CHRISTOPHER	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024802	BODY ARMOR XTREME LEVEL 3 - MARK MERAZ	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024803	BODY ARMOR XTREME LEVEL 3 - TRONG NGUYEN	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024804	BODY ARMOR XTREME LEVEL 3 - TREVIS REESE	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024805	BODY ARMOR XTREME LEVEL 3 - STEVEN ROSSE	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024806	BODY ARMOR XTREME LEVEL 3 - LEROY SMITH	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024807	BODY ARMOR XTREME LEVEL 3 - SKYE WENTLAN	90-300-EQ	1101	Police	05/11/18	845.00	0.00
00024875	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024876	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024877	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024878	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024879	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024880	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024881	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024882	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024883	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024884	KENWOOD PORTABLE RADIO NX-5200K - RPD	90-300-EQ	1101	Police	09/22/17	1,159.55	0.00
00024933	LED LIGHTBAR CITY # 93766	90-300-EQ	1101	Police	08/18/17	1,945.87	0.00
00024934	FULL PARTITION CITY #93766	90-300-EQ	1101	Police	08/18/17	3,331.33	0.00
00024970	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024971	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024972	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024973	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024974	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024975	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024976	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024977	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024978	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024979	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024980	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024981	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024982	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00024983	BODY WORN CAMERA'S - TASK FORCE	90-300-EQ	1101	Police	06/08/18	900.00	0.00
00024984	DOCKING STATION FOR LE5 CAMERAS - TASK F	90-300-EQ	1101	Police	06/08/18	1,208.00	0.00
00024999	VAULT IN BED OF CITY #65599 F250 TRUCK (	90-300-EQ	1101	Police	11/29/17	3,145.20	0.00
00007556	TREADMILL VISION 9700S-STA 3	90-300-EQ	1101	Fire	10/28/05	2,995.00	0.00
00007604	CAMERA CANON REBEL XT-#702	90-300-EQ	1101	Fire	03/24/06	1,019.85	0.00
00007605	RADIO TOWER EQUIP AT S.O. TOWER (SHERIFF	90-300-EQ	1101	Fire	09/09/05	4,579.38	0.00
00007650	CUTTING TORCH-BROCO TACTICAL	90-300-EQ	1101	Fire	04/03/06	2,464.50	0.00
00007656	CHAINSAW-RESCUE	90-300-EQ	1101	Fire	05/08/06	967.96	0.00
00007671	MANNEQUIN-MEGACODE KID-STA 1	90-300-EQ	1101	Fire	03/31/06	3,586.25	0.00
00007672	MANNEQUIN SIGN SIMULATOR-STA 1	90-300-EQ	1101	Fire	03/31/06	1,933.25	0.00
00007722	RADIO-REMOTE HEAD-BATT CHIEF'S OFF-STA 1	90-300-EQ	1101	Fire	03/31/06	721.64	0.00
00007723	RADIO-REMOTE HEAD-SLEEP QUARTERS STA 1	90-300-EQ	1101	Fire	03/31/06	721.64	0.00
00007725	RADIO VHF MAIN-STA 6	90-300-EQ	1101	Fire	06/22/06	900.00	0.00
00007782	MOWER-LAWN TRACTOR-FIRE PREVENTION	90-300-EQ	1101	Fire	07/14/06	999.99	0.00
00007783	CAMERA CANON W/TAMRON LD LENS-#722	90-300-EQ	1101	Fire	07/21/06	1,139.20	0.00
00007784	CAMERA CANON W/TAMRON LD LENS-#723	90-300-EQ	1101	Fire	07/21/06	1,139.20	0.00
00007787	RADIO KENWOOD W/MICROPHONE	90-300-EQ	1101	Fire	12/07/06	1,364.95	0.00
00007788	RADIO KENWOOD W/MICROPHONE	90-300-EQ	1101	Fire	12/07/06	1,731.30	0.00
00007949	SAW-CUTQUIK TS700 STIHL-E1	90-300-EQ	1101	Fire	01/19/07	1,079.95	0.00
00007953	PROJECTOR-OPTIMA EZ 739	90-300-EQ	1101	Fire	05/07/07	849.99	0.00
00008072	RANGE, GAS-STA #1	90-300-EQ	1101	Fire	09/26/07	1,099.99	0.00
00008073	RANGE, GAS-STA #1	90-300-EQ	1101	Fire	09/26/07	1,099.99	0.00
00008074	TV 37"-FIRE PREVENTION	90-300-EQ	1101	Fire	01/07/08	899.99	0.00
00008157	TRAILER-UTILITY HAULMARK-STA 3	90-300-EQ	1101	Fire	10/11/07	1,499.99	0.00
00008160	REFRIGERATOR 22' SEARS-STA 1 A-SHIFT	90-300-EQ	1101	Fire	11/01/07	1,099.99	0.00
00008252	CAMERA-CANON 10.1 #701	90-300-EQ	1101	Fire	05/22/08	779.98	0.00
00008358	RADIO CDM 1550 E5	90-300-EQ	1101	Fire	05/16/08	1,304.88	0.00
00008359	RADIO-DISPATCH E3	90-300-EQ	1101	Fire	06/13/08	618.50	0.00
00008454	FILE CABINET-4 DRAWER	90-300-EQ	1101	Fire	09/10/08	699.99	0.00
00008461	TV-PHILLIPS 32" LCD STA 1-702	90-300-EQ	1101	Fire	09/08/08	638.00	0.00
00008464	AMPLIFIER-STA #6	90-300-EQ	1101	Fire	09/19/08	650.00	0.00
00008486	RADIO-ICOM F1821 VHF-RADIO CLOSET	90-300-EQ	1101	Fire	10/03/08	737.32	0.00
00008487	RADIO-ICOM F2821 VHF-RADIO CLOSET	90-300-EQ	1101	Fire	10/03/08	737.32	0.00
00008490	OPTICOM EMITTER-PORTABLE-#703	90-300-EQ	1101	Fire	12/01/08	1,250.00	0.00
00008496	REFRIGERATOR-STA 4	90-300-EQ	1101	Fire	12/19/08	849.99	0.00
00008498	TREADMILL-TRUE 850P ZXT (USED)STA 2	90-300-EQ	1101	Fire	11/07/08	1,500.00	0.00
00008591	RADIO-MOTOROLA 1550 MOBILE UNIT #711	90-300-EQ	1101	Fire	01/19/09	771.80	0.00
00008599	LIGHTBAR, LIGHT PACKAGE, ETC #702	90-300-EQ	1101	Fire	11/26/07	4,736.97	0.00
00008601	14" GAS RESCUE SAW-L1	90-300-EQ	1101	Fire	06/08/07	1,000.00	0.00
00008602	SUCTION UNIT-EMS	90-300-EQ	1101	Fire	07/17/07	808.88	0.00
00008603	SUCTION UNIT-EMS	90-300-EQ	1101	Fire	07/17/07	808.87	0.00
00008607	STRETCHER-R1	90-300-EQ	1101	Fire	01/23/07	795.00	0.00
00008608	VHF MOBILE-TK790H-#703	90-300-EQ	1101	Fire	07/24/07	1,499.99	0.00
00008609	VHF MOBILE-TK890-#703	90-300-EQ	1101	Fire	07/24/07	1,425.00	0.00
00008610	TRAILER 18 X 83 ASAP	90-300-EQ	1101	Fire	05/25/07	1,660.00	0.00
00008611	RADIO-AIRCRAFT/MOBILE COMMAND POST	90-300-EQ	1101	Fire	05/15/07	1,440.00	0.00
00008640	SURGE PROTECTOR SMART 1500 UPS	90-300-EQ	1101	Fire	03/09/09	927.49	0.00
00008644	TV 52" LCD STA 6	90-300-EQ	1101	Fire	03/30/09	1,499.99	0.00
00008727	TV-VISIO 32"LCD COMM POST	90-300-EQ	1101	Fire	05/26/09	628.96	0.00
00008728	RADIO-KENWD TK790/890 #701	90-300-EQ	1101	Fire	04/05/09	3,591.07	0.00
00008729	RADIO-KENWD TK790/890 #702	90-300-EQ	1101	Fire	04/05/09	3,591.06	0.00
00008755	SAW-RESCUE MS460 STIHL-E5	90-300-EQ	1101	Fire	06/08/09	1,499.94	0.00
00008756	SMARTUNER-SG230-COMMAND POST	90-300-EQ	1101	Fire	06/19/09	847.00	0.00
00008757	RADIO-MOTOROLA HT1550XLS PORTABLE-BATT 1	90-300-EQ	1101	Fire	06/30/09	915.99	0.00
00008758	RADIO-MOTOROLA HT1551XLS PORTABLE-BATT 2	90-300-EQ	1101	Fire	06/30/09	915.99	0.00
00008759	RADIO-MOTOROLA HT1551XLS PORTABLE-BATT 3	90-300-EQ	1101	Fire	06/30/09	916.00	0.00
00008769	CHARGER-POWERHOUSE/FOR CAMERA E5	90-300-EQ	1101	Fire	06/29/09	585.00	0.00
00008816	TRANSCIVER-ICOM HF/VHF/UHF	90-300-EQ	1101	Fire	06/08/09	1,326.59	0.00
00008936	MOBILE CHARGER	90-300-EQ	1101	Fire	08/31/09	748.91	0.00
00008937	MOBILE CHARGER	90-300-EQ	1101	Fire	08/31/09	748.91	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00008938	HYDROSTATIC TESTER MACH	90-300-EQ	1101	Fire	07/27/09	998.00	0.00
00008945	RADIO-MOTOROLA HT1550XLS PORTABLE	90-300-EQ	1101	Fire	07/31/09	915.99	0.00
00008946	RADIO-MOTOROLA HT1550XLS PORTABLE	90-300-EQ	1101	Fire	07/31/09	915.99	0.00
00008947	RADIO-MOTOROLA HT1550XLS PORTABLE	90-300-EQ	1101	Fire	07/31/09	915.99	0.00
00008948	TV-42" LCD	90-300-EQ	1101	Fire	07/27/09	798.00	0.00
00008955	RADIO-CDM 1550	90-300-EQ	1101	Fire	10/09/09	675.00	0.00
00008956	RADIO-ICOM A-110 AIRCRAFT	90-300-EQ	1101	Fire	07/31/09	821.56	0.00
00009023	TV-46" LCD	90-300-EQ	1101	Fire	12/28/09	715.00	0.00
00009079	SAW-RESCUE MS460	90-300-EQ	1101	Fire	12/04/09	1,373.95	0.00
00009080	SAW-RESCUE MS460	90-300-EQ	1101	Fire	12/04/09	1,373.95	0.00
00009081	SAW-RESCUE MS460	90-300-EQ	1101	Fire	12/04/09	1,373.95	0.00
00009083	PROPANE TANK/TRAINING FIELD	90-300-EQ	1101	Fire	12/11/09	950.00	0.00
00009086	FLOOD LIGHT-TRIPOD MED	90-300-EQ	1101	Fire	10/19/09	670.00	0.00
00009087	FLOOD LIGHT-TRIPOD MED	90-300-EQ	1101	Fire	10/19/09	670.00	0.00
00009088	FLOOD LIGHT-TRIPOD MED	90-300-EQ	1101	Fire	10/19/09	670.00	0.00
00009089	FLOOD LIGHT-TRIPOD STANDARD	90-300-EQ	1101	Fire	10/19/09	670.00	0.00
00009090	LIGHTBAR-FIRE PREVENTION	90-300-EQ	1101	Fire	12/03/09	1,125.00	0.00
00009091	LIGHT PACKAGE-UNIT #701	90-300-EQ	1101	Fire	12/03/09	743.90	0.00
00009092	LIGHT PACKAGE-UNIT #702	90-300-EQ	1101	Fire	12/03/09	743.90	0.00
00009093	FAN-PPV 18" 5.5 HP	90-300-EQ	1101	Fire	12/04/09	1,629.00	0.00
00009094	KEY SECURE-LADDER 1	90-300-EQ	1101	Fire	10/09/09	534.00	0.00
00009095	KEY SECURE-ENGINE 3	90-300-EQ	1101	Fire	10/09/09	534.00	0.00
00009133	LIGHTBAR-LIBERTY E-55	90-300-EQ	1101	Fire	02/05/10	1,225.00	0.00
00009134	LIGHTBAR-LIBERTY E-33	90-300-EQ	1101	Fire	02/05/10	1,225.00	0.00
00009153	RADIO-ICOM IC-A110 AIRCRAFT MOBIL	90-300-EQ	1101	Fire	03/19/10	755.67	0.00
00009154	RADIO-ICOM IC-A110 AIRCRAFT MOBIL	90-300-EQ	1101	Fire	03/19/10	755.67	0.00
00009191	BALL INTAKE VALVE-NEW ENGINE 1	90-300-EQ	1101	Fire	05/03/10	1,446.00	0.00
00009201	FLAG-GARRISON	90-300-EQ	1101	Fire	05/25/10	800.00	0.00
00009275	BALL INTAKE VALVE-6" NST LHSF	90-300-EQ	1101	Fire	05/11/10	1,335.00	0.00
00009301	RADIO-TK7160H (FIRE PREV/ED TRUCK #724)	90-300-EQ	1101	Fire	09/18/09	2,381.13	0.00
00009595	TREADMILL-USED TRUE 850 2TX HRC @STA #4	90-300-EQ	1101	Fire	08/16/10	1,800.00	0.00
00009622	RANGE-GE GAS/STA #2	90-300-EQ	1101	Fire	10/25/10	579.00	0.00
00009773	KEY SECURE-SPARE	90-300-EQ	1101	Fire	01/24/11	566.00	0.00
00009774	KEY SECURE-ENGINE 11	90-300-EQ	1101	Fire	01/24/11	566.00	0.00
00009775	KEY SECURE-ENGINE 4	90-300-EQ	1101	Fire	01/24/11	566.00	0.00
00009776	KEY SECURE-LADDER 4	90-300-EQ	1101	Fire	01/24/11	566.00	0.00
00009777	KEY SECURE-ENGINE 2	90-300-EQ	1101	Fire	01/24/11	566.00	0.00
00009778	KEY SECURE-ENGINE 5	90-300-EQ	1101	Fire	01/24/11	566.00	0.00
00009779	RADIO-MRL HT1250 PORTABLE	90-300-EQ	1101	Fire	02/10/11	767.25	0.00
00009780	RADIO-MRL HT1250 PORTABLE	90-300-EQ	1101	Fire	02/10/11	767.25	0.00
00009781	REMOTE INTERFACE-ENGINE 1	90-300-EQ	1101	Fire	11/05/10	1,163.55	0.00
00009782	VEH STABILIZATION KIT	90-300-EQ	1101	Fire	02/01/11	1,975.00	0.00
00009783	VEH STABILIZATION KIT	90-300-EQ	1101	Fire	02/01/11	1,975.00	0.00
00009784	VEH STABILIZATION KIT	90-300-EQ	1101	Fire	02/01/11	1,975.00	0.00
00009842	RADIO-MRL HT1250 PORTABLE	90-300-EQ	1101	Fire	09/10/10	854.00	0.00
00009843	RADIO-MRL HT1250 PORTABLE	90-300-EQ	1101	Fire	09/10/10	854.00	0.00
00009844	RADIO-MRL CDM 1550 MOBILE	90-300-EQ	1101	Fire	09/10/10	734.27	0.00
00009845	PAGER-MRL MINITOR V	90-300-EQ	1101	Fire	09/10/10	534.87	0.00
00009846	CANOPY-MOTOROLA/SHERIFF'S TOWER	90-300-EQ	1101	Fire	10/14/10	2,859.13	0.00
00009847	REGULATOR/E-66	90-300-EQ	1101	Fire	12/01/10	559.23	0.00
00009848	REGULATOR/E-55	90-300-EQ	1101	Fire	02/16/11	642.48	0.00
00009849	REGULATOR/E-33	90-300-EQ	1101	Fire	02/16/11	642.48	0.00
00009855	STEAMER VALVE-LADDER 1	90-300-EQ	1101	Fire	12/10/10	1,472.00	0.00
00009856	RADIO-KWOOD TK-7160HK #703	90-300-EQ	1101	Fire	02/10/11	2,309.00	0.00
00009858	SIREN-TOUCHMASTER DELTA	90-300-EQ	1101	Fire	01/10/11	516.49	0.00
00009907	GENERATOR-HONDA EM6500S-RFD RESCUE UNIT	90-300-EQ	1101	Fire	06/22/11	2,390.00	0.00
00009914	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009915	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009916	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009917	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00009918	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009919	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009920	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009921	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009922	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009923	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009924	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009925	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009926	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009927	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009928	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009929	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009930	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009931	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009932	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009933	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009934	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009935	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009936	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009937	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009938	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009939	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009940	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009941	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009942	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009943	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009944	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009945	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009946	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009947	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009948	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009949	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009950	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009951	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009952	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009953	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009954	SCBA BOTTLE - SCOTT ST7 TOUGH CYLINDER	90-300-EQ	1101	Fire	04/09/11	980.00	0.00
00009956	CP DOCKING STATION-CITY#703	90-300-EQ	1101	Fire	04/20/11	798.12	0.00
00009957	LIGHT BAR SYSTEM -CITY#703	90-300-EQ	1101	Fire	04/20/11	755.75	0.00
00009958	LIGHT BAR-CITY#703	90-300-EQ	1101	Fire	04/20/11	3,073.30	0.00
00009959	CAMERA CHARGING STATION-ENGINE 2	90-300-EQ	1101	Fire	03/11/11	588.79	0.00
00009960	CAMERA CHARGING STATION-ENGINE 3	90-300-EQ	1101	Fire	03/11/11	588.79	0.00
00009961	CAMERA CHARGING STATION-ENGINE 6	90-300-EQ	1101	Fire	03/11/11	588.79	0.00
00012889	AIR COMPRESSOR 5HP 80GL25TG CLM EAGLES18	90-300-EQ	1101	Fire	08/26/11	1,499.00	0.00
00012890	RADIO ALERTING SYSTEM-STATION #5	90-300-EQ	1101	Fire	08/03/11	1,169.48	0.00
00012890-01	LABOR -RADIO ALERTING SYSTEM-STATION #5	90-300-EQ	1101	Fire	08/03/11	574.19	0.00
00012891	4-GAS MONITOR MICROCLIP XT	90-300-EQ	1101	Fire	08/22/11	550.00	0.00
00013009	KENWOOD TK-790 RADIO VHF W/REMOTE, W/ CI	90-300-EQ	1101	Fire	02/06/12	1,471.69	0.00
00013010	SCOTT RIT PAK III (SC-200954-02)	90-300-EQ	1101	Fire	12/19/11	2,422.50	0.00
00013011	RADIO KENWOOD TK790 HBK VHF-MOBILE COMMA	90-300-EQ	1101	Fire	12/19/11	847.60	0.00
00013015	RADIO KENWOOD TK790 HBK VHF-MOBILE COMMA	90-300-EQ	1101	Fire	12/19/11	847.61	0.00
00013115	CISCO COMPUTER SWITCH - ST#3 -SGE2010P	90-300-EQ	1101	Fire	01/30/12	1,861.30	0.00
00013117	GAS RANGE TRI STAR 60" -ST#3 -MODEL#TSR-	90-300-EQ	1101	Fire	11/14/11	3,950.00	0.00
00013118	TELEVISION SAMSUNG 55 LED - ST#4	90-300-EQ	1101	Fire	04/16/12	830.00	0.00
00013119	TREADMILL LIFE FITNESS - ST#1	90-300-EQ	1101	Fire	08/15/11	1,833.34	0.00
00013121	TREADMILL LIFE FITNESS - ST#6	90-300-EQ	1101	Fire	08/15/11	1,833.33	0.00
00013122	TREADMILL PRECOR 966I - ST#3	90-300-EQ	1101	Fire	06/04/12	2,085.00	0.00
00013123	UPS RADIO POWER BACK UP - ST#1	90-300-EQ	1101	Fire	01/30/12	1,248.90	0.00
00013285	WATER COOLER FOUNTAIN, ELKAY EZSTL-8 HI-	90-300-EQ	1101	Fire	06/04/12	854.42	0.00
00013288	AIR COMPRESSOR @ TRAINING FIELD	90-300-EQ	1101	Fire	08/03/11	999.99	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00013289	REFRIGERATOR LG 3DOOR MODEL#LFC25776ST @	90-300-EQ	1101	Fire	09/26/11	1,480.00	0.00
00013290	WASHER, MAYTAG FRONT LOAD @ ST#3	90-300-EQ	1101	Fire	09/26/11	899.95	0.00
00013291	DISHWASHER, WHIRLPOOL @ ST#3	90-300-EQ	1101	Fire	09/26/11	515.00	0.00
00013292	DRYER, MAYTAG @ ST#3	90-300-EQ	1101	Fire	09/26/11	921.90	0.00
00013293	BLITZ FIRE PORTABLE MONITOR PACKAGE ON E	90-300-EQ	1101	Fire	01/04/12	2,137.50	0.00
00013295	KENWOOD TK-890 RADIO UHF, W/ CITY #711 V	90-300-EQ	1101	Fire	02/06/12	911.90	0.00
00013303	TOUCHMASTER DELTA FULL FEATURE SIREN	90-300-EQ	1101	Fire	01/09/12	598.47	0.00
00013304	DESIGNER SINGLE TIER EXTRA WIDE LOCKER C	90-300-EQ	1101	Fire	10/18/11	830.36	0.00
00013330	KENWOOD VHF MOBILE RADIO @	90-300-EQ	1101	Fire	10/05/11	832.20	0.00
00013331	KENWOOD VHF MOBILE RADIO @	90-300-EQ	1101	Fire	10/05/11	832.20	0.00
00013332	KENWOOD VHF MOBILE RADIO @	90-300-EQ	1101	Fire	10/05/11	911.19	0.00
00013333	KENWOOD VHF MOBILE RADIO @	90-300-EQ	1101	Fire	10/05/11	911.19	0.00
00013334	KENWOOD VHF MOBILE RADIO @	90-300-EQ	1101	Fire	10/05/11	639.49	0.00
00013335	KENWOOD VHF MOBILE RADIO @	90-300-EQ	1101	Fire	10/05/11	639.49	0.00
00013342	EMERGENCY LIGHTS FOR #711	90-300-EQ	1101	Fire	04/09/12	1,971.00	0.00
00013343	DOCKING STATION FOR #711	90-300-EQ	1101	Fire	04/09/12	630.04	0.00
00013479	4-GAS MONITOR-MICROCLIP XT FOR E-2	90-300-EQ	1101	Fire	07/30/12	595.00	0.00
00013480	4-GAS MONITOR-MICROCLIP XT FOR E-3	90-300-EQ	1101	Fire	07/30/12	595.00	0.00
00013481	CONCEPT 2 ROWING MACHINE @STA #1	90-300-EQ	1101	Fire	01/25/13	879.00	0.00
00013482	CONCEPT 2 ROWING MACHINE @STA #2	90-300-EQ	1101	Fire	01/25/13	879.00	0.00
00013483	CONCEPT 2 ROWING MACHINE @STA #3	90-300-EQ	1101	Fire	01/25/13	879.00	0.00
00013484	RADIO MOTOROLA HT1250 @ ENG 5-A	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013485	RADIO MOTOROLA HT1250 @ ENG 5-B	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013486	RADIO MOTOROLA HT1250 @ E5-PUMP	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013487	RADIO MOTOROLA HT1250 @ E6-A	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013488	RADIO MOTOROLA HT1250 @ E6-B	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013489	RADIO MOTOROLA HT1250 @ E6-PUMP	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013490	RADIO MOTOROLA HT1250 @ E2-A	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013491	RADIO MOTOROLA HT1250 @ E2-B	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013492	RADIO MOTOROLA HT1250 @ E2-PUMP	90-300-EQ	1101	Fire	08/13/12	737.25	0.00
00013496	WATER FOUNTAIN @ STA #1 BY TRAINING ROOM	90-300-EQ	1101	Fire	08/08/12	700.00	0.00
00013500	AIRCRAFT RADIO ICOM VHF IC-A110 @ CITY#7	90-300-EQ	1101	Fire	07/13/12	1,398.68	0.00
00013649	ROWING MACHINE CONCEPT 2 @ STA #4	90-300-EQ	1101	Fire	03/22/13	879.00	0.00
00013650	ROWING MACHINE CONCEPT 2 @ STA #5	90-300-EQ	1101	Fire	03/22/13	879.00	0.00
00013651	ROWING MACHINE CONCEPT 2 @ STA #6	90-300-EQ	1101	Fire	03/22/13	879.00	0.00
00013653	ENGINE COVER BLANKET @E-5	90-300-EQ	1101	Fire	10/26/12	2,355.83	0.00
00013656	WASHER SPEED QUEEN @ST#1	90-300-EQ	1101	Fire	04/26/13	749.00	0.00
00013657	PROJECTOR EPSON EX7210	90-300-EQ	1101	Fire	04/05/13	599.99	0.00
00013693	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013694	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013695	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013696	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013697	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013698	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013699	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013700	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013701	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013702	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013703	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013704	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013705	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013706	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013707	SCOTT AIR PACK 75	90-300-EQ	1101	Fire	04/05/13	4,702.50	0.00
00013708	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013709	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013710	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013711	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013712	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013713	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013714	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00013715	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013716	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013717	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013718	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013719	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013720	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013721	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013722	CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	04/05/13	989.91	0.00
00013738	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013739	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013740	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013741	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013742	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013743	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013744	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013745	SCOTT CYLINDER 60 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,199.88	0.00
00013746	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013747	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013748	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013749	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013750	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013751	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013752	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013753	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013754	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013755	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013756	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013757	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013758	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013759	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013760	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013761	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013762	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013763	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013764	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013765	SCOTT CYLINDER 45 MINUTE	90-300-EQ	1101	Fire	08/13/12	1,066.56	0.00
00013766	RIT PAK @ E-3	90-300-EQ	1101	Fire	08/13/12	2,666.40	0.00
00013767	CHAIN SAW STIHL @ E-6	90-300-EQ	1101	Fire	08/13/12	1,497.63	0.00
00013768	PIERCING NOZZLE 4' @ E-2	90-300-EQ	1101	Fire	08/13/12	521.95	0.00
00013769	PIERCING NOZZLE 4' @ E-5	90-300-EQ	1101	Fire	08/13/12	521.95	0.00
00013770	PIERCING NOZZLE 4' @ E-6	90-300-EQ	1101	Fire	08/13/12	521.95	0.00
00013772	BLITZ FIRE FOG NOZZLE @ E-5	90-300-EQ	1101	Fire	08/13/12	2,519.75	0.00
00013773	NOZZLE 1" @ E-2	90-300-EQ	1101	Fire	08/13/12	524.95	0.00
00013774	NOZZLE 1" @ E-5	90-300-EQ	1101	Fire	08/13/12	524.95	0.00
00013775	NOZZLE 1" @ E-6	90-300-EQ	1101	Fire	08/13/12	524.95	0.00
00013776	INTAKE BALL VALVE STEAMER 6IN E-2	90-300-EQ	1101	Fire	08/13/12	1,139.89	0.00
00013777	INTAKE BALL VALVE STEAMER 6IN @ E-5	90-300-EQ	1101	Fire	08/13/12	1,139.89	0.00
00013778	INTAKE BALL VALVE STEAMER 6IN E-6	90-300-EQ	1101	Fire	08/13/12	1,139.89	0.00
00013779	NOZZLE 2.5" FOG @ E-2	90-300-EQ	1101	Fire	08/13/12	845.92	0.00
00013780	NOZZLE 2.5" FOG @ E-5	90-300-EQ	1101	Fire	08/13/12	845.92	0.00
00013781	NOZZLE 2.5" FOG @ E-6	90-300-EQ	1101	Fire	08/13/12	845.92	0.00
00013782	NOZZLE 1.5" TFT @ E-2	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013783	NOZZLE 1.5" TFT @ E-2	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013784	NOZZLE 1.5" TFT @ E-2	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013785	NOZZLE 1.5" TFT @ E-2	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013786	NOZZLE 1.5" TFT @ E-5	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013787	NOZZLE 1.5" TFT @ E-5	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013788	NOZZLE 1.5" TFT @ E-5	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013789	NOZZLE 1.5" TFT @ E-5	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013790	NOZZLE 1.5" TFT @ E-6	90-300-EQ	1101	Fire	08/13/12	719.93	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00013791	NOZZLE 1.5" TFT @ E-6	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013792	NOZZLE 1.5" TFT @ E-6	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013793	NOZZLE 1.5" TFT @ E-6	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013794	DELUGE GUN TFT @ E-6	90-300-EQ	1101	Fire	08/13/12	2,939.71	0.00
00013795	NOZZLE 1.5" LOW FLOW TFT @ E-6	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013796	NOZZLE 1.5" LOW FLOW TFT @ E-6	90-300-EQ	1101	Fire	08/13/12	719.93	0.00
00013797	PPV FAN @ E-2	90-300-EQ	1101	Fire	08/13/12	1,363.77	0.00
00013798	PPV FAN @ E-5	90-300-EQ	1101	Fire	08/13/12	1,363.77	0.00
00013799	PPV FAN @ E-6	90-300-EQ	1101	Fire	08/13/12	1,363.77	0.00
00013800	SAW K-12 @ E-2	90-300-EQ	1101	Fire	08/13/12	1,399.86	0.00
00013801	SAW K-12 @ E-5	90-300-EQ	1101	Fire	08/13/12	1,399.86	0.00
00013802	SAW K-12 @ E-6	90-300-EQ	1101	Fire	08/13/12	1,399.86	0.00
00014022	ONKYO RECEIVER W/ BOSE SPEAKERS -ST #3 T	90-300-EQ	1101	Fire	06/26/13	799.00	0.00
00014038	MICRO CLIP XT 4 GAS MONITOR - ON 702	90-300-EQ	1101	Fire	11/09/12	595.00	0.00
00014039	MICRO CLIP XT 4 GAS MONITOR - ON 711	90-300-EQ	1101	Fire	11/09/12	595.00	0.00
00014040	MICRO CLIP XT 4 GAS MONITOR L-1	90-300-EQ	1101	Fire	08/31/12	595.00	0.00
00014041	MICRO CLIP XT 4 GAS MONITOR - R-2	90-300-EQ	1101	Fire	08/31/12	595.00	0.00
00014042	MICRO CLIP XT 4 GAS MONITOR - ON E-5	90-300-EQ	1101	Fire	09/14/12	595.00	0.00
00014043	MICRO CLIP XT 4 GAS MONITOR - ON E-1	90-300-EQ	1101	Fire	09/14/12	595.00	0.00
00014044	MICRO CLIP XT 4 GAS MONITOR - ON 722	90-300-EQ	1101	Fire	10/12/12	595.00	0.00
00014045	MICRO CLIP XT 4 GAS MONITOR - ON 703	90-300-EQ	1101	Fire	10/12/12	595.00	0.00
00014046	MICRO CLIP XT 4 GAS MONITOR - ON R-1	90-300-EQ	1101	Fire	11/30/12	595.00	0.00
00014047	MICRO CLIP XT 4 GAS MONITOR - ON E-6	90-300-EQ	1101	Fire	11/30/12	595.00	0.00
00014048	VHF RADIO 790HBK ON E-5	90-300-EQ	1101	Fire	12/21/12	1,051.34	0.00
00014049	WALL MOUNTED 2-POLE GARAGE RIG - ST# 3 F	90-300-EQ	1101	Fire	03/01/13	615.28	0.00
00014052	AIRCRAFT RADIO ICOM A110	90-300-EQ	1101	Fire	03/22/13	1,398.61	0.00
00014053	HVAC - A/C UNIT @ STATION #1	90-300-EQ	1101	Fire	07/30/12	3,467.81	0.00
00014060	RADIO KENWOOD TK7360HK @ STA #3	90-300-EQ	1101	Fire	05/15/12	528.71	0.00
00014062	RADIO KENWOOD TK-7180HK @ ST #3	90-300-EQ	1101	Fire	05/15/12	812.88	0.00
00014063	ASTRON RACK MOUNTED POWER SUPPLY 50A RAT	90-300-EQ	1101	Fire	05/15/12	658.17	0.00
00014064	TONE TERMINATION PANEL FOR TK7180 TSP-18	90-300-EQ	1101	Fire	05/15/12	738.44	0.00
00014065	TONE REMOTE TSR(K) 100A @ ST #3 DAYROOM	90-300-EQ	1101	Fire	05/15/12	1,114.64	0.00
00014066	TONE REMOTE TSR(K) 100A @ ST #3 LIEUTENA	90-300-EQ	1101	Fire	05/15/12	1,114.64	0.00
00014067	TONE REMOTE TSR(K) 100A @ ST #3	90-300-EQ	1101	Fire	05/15/12	1,114.64	0.00
00014068	TONE REMOTE TSR(K) 100A @ ST #3 LIEUTENA	90-300-EQ	1101	Fire	05/15/12	1,114.64	0.00
00014108	RADIO TK8180HK @STA #3 FOR EOC CONSOLE	90-300-EQ	1101	Fire	06/14/13	542.89	0.00
00014499	GAMBER DOCKING STATION	90-300-EQ	1101	Fire	06/13/14	752.76	0.00
00014502	CAMERA CANON EOS REBEL T3I DIGITAL -BILL	90-300-EQ	1101	Fire	03/20/14	749.00	0.00
00014505	RO SYSTEM @ STA #1	90-300-EQ	1101	Fire	04/25/14	822.50	0.00
00014511	DRYER SPEED QUEEN ELECTRIC @STA #1	90-300-EQ	1101	Fire	02/21/14	599.00	0.00
00014522	PARATECH AIRBAG SET FOR ENG-1	90-300-EQ	1101	Fire	11/15/13	4,012.20	0.00
00014523	AUTO CHARGE 2000 KUSSMAUL	90-300-EQ	1101	Fire	12/06/13	754.00	0.00
00014582	CAMERA CANON REBEL T3I FOR CITY #711	90-300-EQ	1101	Fire	11/15/13	599.00	0.00
00014583	TV SHARP 60" @ STA #1	90-300-EQ	1101	Fire	12/06/13	899.99	0.00
00014690	SURVIVOR TRAINING DUMMY	90-300-EQ	1101	Fire	09/19/14	1,206.93	0.00
00014694	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014695	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014696	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014697	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014698	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014699	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014700	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014701	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014702	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014703	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014704	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014705	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014706	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014707	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014708	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00014709	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014710	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014711	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014712	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014713	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014714	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014715	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014716	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014717	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014718	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014719	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014720	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014721	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014722	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014723	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014724	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014725	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014726	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014727	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014728	SCOTT 45 MIN SCBA BOTTLE CYL & VLV	90-300-EQ	1101	Fire	02/13/15	897.60	0.00
00014890	KNOX KEY SECURE USB W/BUE STROBE @ ENGI	90-300-EQ	1101	Fire	09/12/14	573.00	0.00
00014891	KNOX KEY SECURE USB W/BUE STROBE @ FIRE	90-300-EQ	1101	Fire	09/12/14	573.00	0.00
00023051	EDRAULIC POWER SUPPLY ADAPTER @ ENGINE #	90-300-EQ	1101	Fire	12/16/15	625.50	0.00
00023052	STEP CHOCK SET FOR ENGINE #1	90-300-EQ	1101	Fire	01/29/16	555.00	0.00
00023053	TVS TWISTLOCK VEHICLE STABILIZATION KIT	90-300-EQ	1101	Fire	11/09/15	3,113.15	0.00
00023054	AIR BAG SET LIFTING MODEL 550 @ ENGINE #	90-300-EQ	1101	Fire	02/26/16	4,363.35	0.00
00023055	ICE MACHINE & STORAGE BIN @ STATION #1	90-300-EQ	1101	Fire	11/09/15	3,755.79	0.00
00023056	CAMERA CANON REBEL EOS T5	90-300-EQ	1101	Fire	08/21/15	539.95	0.00
00023057	PROJECTOR EPSON EX7240 MODEL H721A @STA	90-300-EQ	1101	Fire	01/06/16	599.99	0.00
00023058	CHEST FREEZER FRIGIDAIRE 16CF @STA #1	90-300-EQ	1101	Fire	05/23/16	539.00	0.00
00023059	REFRIGERATOR GE @ STA #7	90-300-EQ	1101	Fire	07/06/15	519.01	0.00
00023171	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023172	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023173	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023174	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023175	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023176	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023177	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023178	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023179	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023180	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023181	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023182	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023183	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023184	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023185	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023186	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023187	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023188	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023189	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023190	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023191	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023192	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023193	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023194	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023195	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023196	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023197	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023198	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023199	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00023200	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023201	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023202	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023203	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023204	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.13	0.00
00023205	SCBA BOTTLE 45 MIN	90-300-EQ	1101	Fire	04/29/16	947.08	0.00
00023206	TANK, LIQUID FUEL TANK W/ PETROGEN TORCH	90-300-EQ	1101	Fire	09/04/15	871.00	0.00
00023207	TORCH, LIQUID FUEL TORCH W/ PETROGEN TOR	90-300-EQ	1101	Fire	09/04/15	681.43	0.00
00023364	TIME CLOCK EXECUTIME @ STA #1	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023365	TIME CLOCK EXECUTIME @ STA #2	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023366	TIME CLOCK EXECUTIME @ STA #3	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023367	TIME CLOCK EXECUTIME @ STA #4	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023368	TIME CLOCK EXECUTIME @ STA #5	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023369	TIME CLOCK EXECUTIME @ STA #6	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023370	TIME CLOCK EXECUTIME @ STA #7 TRAINING F	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023371	TIME CLOCK EXECUTIME @ FIRE PREVENTION	90-300-EQ	1101	Fire	01/05/16	2,041.08	0.00
00023503	GEN POWER SUPPLY	90-300-EQ	1101	Fire	09/02/16	625.50	0.00
00023512	WASHING MACHINE ALLIANCE QUEEN SPEED MDL	90-300-EQ	1101	Fire	10/21/16	819.00	0.00
00023515	REFRIGERATOR @ STA #6	90-300-EQ	1101	Fire	05/05/17	709.00	0.00
00023516	LAWN MOWER RIDING CUB LT42" 18HP KOHLER	90-300-EQ	1101	Fire	05/16/17	1,499.00	0.00
00023652	HVAC STON @ STATION #5	90-300-EQ	1101	Fire	03/31/17	4,995.00	0.00
00023653	WASHER AWN432 SPEED QUEEN 2 SPEED @ STA	90-300-EQ	1101	Fire	02/17/17	819.00	0.00
00023890	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023891	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023892	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023893	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023894	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023895	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023896	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023897	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023898	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023899	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023900	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023901	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023902	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023903	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023904	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023905	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023906	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023907	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023908	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023909	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023910	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023911	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023912	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023913	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023914	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023915	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023916	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023917	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023918	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023919	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023920	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023921	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023922	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023923	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023924	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023925	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023926	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00
00023927	RADIO KENWOOD MODEL# NX-5200K RFD	90-300-EQ	1101	Fire	08/12/16	706.23	0.00

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City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00024405	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024406	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024407	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024408	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024409	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024410	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024411	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024412	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024413	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024414	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024415	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024416	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024417	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024418	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024419	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024420	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024421	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024422	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024423	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024424	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024425	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024426	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024427	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024428	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024429	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024430	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024431	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024432	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024433	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024434	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024435	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024436	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024437	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024438	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024439	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024440	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024441	RADIO DASHMOUNT KENWOOD NX-5700 K RFD	90-300-EQ	1101	Fire	08/12/16	744.35	0.00
00024566	CARBON MONOXIDE MONITOR W/PULSE OXIMETRY	90-300-EQ	1101	Fire	11/18/16	1,348.00	0.00
00024567	CARBON MONOXIDE MONITOR W/PULSE OXIMETRY	90-300-EQ	1101	Fire	11/18/16	1,348.00	0.00
00024568	CARBON MONOXIDE MONITOR W/PULSE OXIMETRY	90-300-EQ	1101	Fire	11/18/16	1,348.00	0.00
00024624	PAGER UNICATION G-5 -701	90-300-EQ	1101	Fire	01/26/18	660.00	0.00
00024625	TV SAMSUNG 55" MODEL UN55MU6300FXZA STAT	90-300-EQ	1101	Fire	12/29/17	649.99	0.00
00024626	AMPLIFIER / MIXER 9CH - STATION 3	90-300-EQ	1101	Fire	10/27/17	3,355.12	0.00
00024673	UNIFICATION PAGER G5 #711	90-300-EQ	1101	Fire	11/17/17	625.00	0.00
00024675	UNIFICATION PAGER G5 #712	90-300-EQ	1101	Fire	11/17/17	625.00	0.00
00024676	UNIFICATION PAGER G5 #7721	90-300-EQ	1101	Fire	11/17/17	625.00	0.00
00024677	UNIFICATION PAGER G5 #702	90-300-EQ	1101	Fire	11/17/17	625.00	0.00
00024678	UNIFICATION PAGER G5 #723	90-300-EQ	1101	Fire	11/17/17	625.00	0.00
00024679	UNIFICATION PAGER G5 #722	90-300-EQ	1101	Fire	11/17/17	625.00	0.00
00024682	ENCLOSED TRAILER 7'X 14' CITY #1009 (21	90-300-EQ	1101	Fire	08/11/17	4,999.00	0.00
00024885	KENWOOD MOBILE RADIO NX-5700BK - RFD	90-300-EQ	1101	Fire	09/22/17	1,377.43	0.00
00024921	SPEED QUEEN WASHER TR3000WN @ STA# 6	90-300-EQ	1101	Fire	04/04/18	899.00	0.00
00024922	GAS ALERT DOCKING MODULE - FIRE	90-300-EQ	1101	Fire	09/22/17	550.00	0.00
00024928	BLUE STRONG ARM KIT FOR UNIT 703	90-300-EQ	1101	Fire	10/27/17	4,500.00	0.00
00024935	INTERIOR WINDSHIELD LIGHTBAR 12" LED CIT	90-300-EQ	1101	Fire	12/01/17	1,652.21	0.00
00024936	REMOTE SIREN W/ SIGNLE SPEAKER FOR CITY	90-300-EQ	1101	Fire	12/01/17	578.93	0.00
00024937	FEDERAL SIGNAL RUMBLER-LIGHT CHANGER FOR	90-300-EQ	1101	Fire	12/01/17	534.07	0.00
00024938	54" EXTERIOR LIGHTBAR FOR CITY #703	90-300-EQ	1101	Fire	02/02/18	4,174.20	0.00
00013203	CAMERA, CANON EOS REBEL T3	90-300-EQ	1101	Code Enforcement	08/29/11	749.98	0.00
00008277	ANIMAL CAGE-VEH #578 - DAVID ALLEN	90-300-EQ	1101	Animal Control	05/29/08	1,100.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00008277-01	PAINT FOR CAGE- #578 - DAVID ALLEN	90-300-EQ	1101	Animal Control	05/29/08	500.00	0.00
00008710	ANIMAL CAGE/VEH #577	90-300-EQ	1101	Animal Control	04/27/09	1,375.00	0.00
00008710-01	POWDER COAT- #577	90-300-EQ	1101	Animal Control	04/23/09	500.00	0.00
00009109	REFRIGERATOR-GE	90-300-EQ	1101	Animal Control	02/19/10	749.00	0.00
00009591	PRESSURE WASHER	90-300-EQ	1101	Animal Control	07/30/10	522.49	0.00
00013321	PORTABLE AIR CONDITIONER FOR ANIMAL CONT	90-300-EQ	1101	Animal Control	06/11/12	1,269.97	0.00
00014020	COOLER 6500 CFM MODEL #FD650A IN GARAGE	90-300-EQ	1101	Animal Control	08/10/12	2,221.88	0.00
00023655	TIME CLOCK GENUS 1 BIOMETRIC	90-300-EQ	1101	Animal Control	07/22/16	2,010.00	0.00
00008912	RADIO-MOTOROLA HT1250-KAREN	90-300-EQ	1101	Emergency Management	09/05/08	618.21	0.00
00013346	TV PHILLIPS 55" @ ST#3 EMERGENCY OPERATI	90-300-EQ	1101	Emergency Management	05/21/12	1,098.00	0.00
00013347	TV PHILLIPS 55" @ ST#3 EMERGENCY OPERATI	90-300-EQ	1101	Emergency Management	05/21/12	1,098.00	0.00
00013348	TV PHILLIPS 55" @ ST#3 EMERGENCY OPERATI	90-300-EQ	1101	Emergency Management	05/21/12	1,098.00	0.00
00013463	HITACHI SOLUTIONS STARBOARD FX-TR10-88W	90-300-EQ	1101	Emergency Management	01/11/13	1,895.00	0.00
00013464	HITACHI LCD PROJECTOR	90-300-EQ	1101	Emergency Management	01/11/13	1,895.00	0.00
00014061	RADIO KENWOOD TK-7180HK @ ST #3 EOC	90-300-EQ	1101	Emergency Management	05/15/12	812.88	0.00
00014070	WILSON DUAL BAND AMPLIFIER, CELL PH BOOS	90-300-EQ	1101	Emergency Management	04/05/13	974.27	0.00
00014071	WILSON DUAL BAND AMPLIFIER, CELL PH BOOS	90-300-EQ	1101	Emergency Management	04/05/13	974.27	0.00
00014072	WILSON DUAL BAND AMPLIFIER, CELL PH BOOS	90-300-EQ	1101	Emergency Management	04/05/13	974.26	0.00
00014073	WILSON DUAL BAND AMPLIFIER, CELL PH BOOS	90-300-EQ	1101	Emergency Management	04/05/13	974.26	0.00
00023714	RADIO KENWOOD MODEL# NX-5200K OEM	90-300-EQ	1101	Emergency Management	08/12/16	706.23	0.00
00023715	RADIO KENWOOD MODEL# NX-5200K OEM	90-300-EQ	1101	Emergency Management	08/12/16	706.23	0.00
00023716	RADIO KENWOOD MODEL# NX-5200K OEM	90-300-EQ	1101	Emergency Management	08/12/16	706.23	0.00
00023717	RADIO KENWOOD MODEL# NX-5200K OEM	90-300-EQ	1101	Emergency Management	08/12/16	706.23	0.00
00023718	RADIO KENWOOD MODEL# NX-5200K OEM	90-300-EQ	1101	Emergency Management	08/12/16	706.23	0.00
00023720	RADIO KENWOOD MODEL# NX-5200K OEM	90-300-EQ	1101	Emergency Management	08/12/16	706.23	0.00
00024538	RADIO DASHMOUNT KENWOOD NX-5700 K OEM	90-300-EQ	1101	Emergency Management	08/12/16	744.34	0.00
00024539	RADIO DASHMOUNT KENWOOD NX-5700 K OEM	90-300-EQ	1101	Emergency Management	08/12/16	744.34	0.00
00024820	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Emergency Management	09/22/17	1,159.55	0.00
00024822	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Emergency Management	09/22/17	1,159.55	0.00
00024823	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Emergency Management	09/22/17	1,159.55	0.00
00024824	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Emergency Management	09/22/17	1,159.55	0.00
00024825	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Emergency Management	09/22/17	1,159.55	0.00
00024826	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Emergency Management	09/22/17	1,159.55	0.00
00024827	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Emergency Management	09/22/17	1,159.55	0.00
00014225	2014 TRAILER DELCO LANDSCAPERS UTILITY 5	90-300-EQ	1101	Community Enhancement	10/07/13	1,850.00	0.00
00013507	RFID PAD WORKSTATION 3M 895	90-300-EQ	1101	Library	09/07/12	2,945.65	0.00
00013508	RFID PAD WORKSTATION 3M 895	90-300-EQ	1101	Library	09/07/12	2,945.65	0.00
00014313	CD/DVD BUFFER UNIT VMI-3500	90-300-EQ	1101	Library	08/23/13	1,389.71	0.00
00023061	ISLE POWER TOWER CHARGING STATION	90-300-EQ	1101	Library	10/26/15	1,269.49	0.00
00023656	FLOOR CLEANING MACHINE KOBLINZ MDL #TP-2	90-300-EQ	1101	Library	05/12/17	1,288.75	0.00
00024615	AWE EARLY LITERACY STATION-HARDWARE/SOFT	90-300-EQ	1101	Library	03/21/17	2,650.00	0.00
00007841	SAW-MITER DEWALT-ANNEX	90-300-EQ	1101	Museum	07/31/06	599.99	0.00
00007868	SAW-TABLE MDL #OR35504-ANNEX	90-300-EQ	1101	Museum	08/04/06	949.99	0.00
00008274	SAW-PRO PLUS 64 PRO PANEL BLUE-ANNEX	90-300-EQ	1101	Museum	06/20/08	2,895.96	0.00
00008951	CAMERA-OLYMPUS E-620	90-300-EQ	1101	Museum	07/08/09	699.99	0.00
00013058	VINYL CUTTER, GRAPHTEC 24", + FLOOR STAN	90-300-EQ	1101	Museum	05/15/12	1,695.00	0.00
00014315	HVAC INTERTEC 3.5TON AMERISTAR AC -ANNEX	90-300-EQ	1101	Museum	07/12/13	1,350.00	0.00
00024569	HVAC UNIT MODEL 14HPX-036-230-21 FOR VAU	90-300-EQ	1101	Museum	03/10/17	4,697.83	0.00
00024730	BATTERY BACKUP APC SMART UPS 2200VA-PLAN	90-300-EQ	1101	Museum	04/04/18	828.19	0.00
00024733	DSLR CAMERA 18-55MM LENS VIDEO EOS REBEL	90-300-EQ	1101	Museum	06/29/18	799.99	0.00
00007587	TRAILER W/RAMP BIG TEX	90-300-EQ	1101	Parks	07/08/05	1,099.00	0.00
00007909	VACUUM-STREET & LAWN	90-300-EQ	1101	Parks	04/04/07	769.99	0.00
00008298	IRR CONTROLLER/1600 BLK N MONTANA-NOON O	90-300-EQ	1101	Parks	10/01/07	1,275.00	0.00
00008301	BLEACHER ALUM 5 ROW-CGRA	90-300-EQ	1101	Parks	02/09/08	4,692.35	0.00
00008302	BLEACHER ALUM 5 ROW-CGRA	90-300-EQ	1101	Parks	02/09/08	4,692.35	0.00
00008306	SIGN-"ALICE REISCHMAN SMITH" RIAC	90-300-EQ	1101	Parks	02/16/08	3,596.65	0.00
00008311	DOGGIE STATION	90-300-EQ	1101	Parks	06/20/08	530.00	0.00
00008320	IRR CONTROLLER/1612 W COLLEGE-CGRA	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008321	IRR CONTROLLER/1612 W COLLEGE-CGRA	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008322	IRR CONTROLLER/2700 N ORCHARD-DEL NORTE	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00008323	IRR CONTROLLER/1001 W Mescalero-Delta WE	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008326	IRR CONTROLLER/3100 BLK N Delicado-Linda	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008327	IRR CONTROLLER/2700BLK S Union-M L King	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008328	IRR CONTROLLER/1100 BLK S Garden-Melinde	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008330	IRR CONTROLLER/1600 BLK N Montana-Noon O	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008331	IRR CONTROLLER/200 BLK S Garden-Poe Corn	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008332	IRR CONTROLLER/28 Earl Cummings Loop-Ria	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008334	IRR CONTROLLER/1500-1900 N Grand-Sports	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008335	IRR CONTROLLER/800 BLK S Wyoming-Stiles	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008336	IRR CONTROLLER/1000 BLK E Berrendo-Tierr	90-300-EQ	1101	Parks	05/02/08	1,845.79	0.00
00008353	07 DRINKING FOUNTAIN-CGRA Playground ARE	90-300-EQ	1101	Parks	03/17/07	3,290.00	0.00
00008455	SIGN-BIRD/Nature Center	90-300-EQ	1101	Parks	07/10/08	3,334.27	0.00
00008478	TRAILER-UTILITY BIG TEX 2008	90-300-EQ	1101	Parks	10/31/08	3,500.00	0.00
00008485	HAMMER DRILL-MAKITA	90-300-EQ	1101	Parks	11/26/08	662.86	0.00
00008536	DRINKING FOUNTAIN-SKATE PARK	90-300-EQ	1101	Parks	09/24/08	2,165.15	0.00
00008571	AIR COMPRESSOR-MDL TT55GE	90-300-EQ	1101	Parks	01/23/09	999.99	0.00
00008712	PA/PAGING SYSTEM-CGRA	90-300-EQ	1101	Parks	04/28/09	4,820.00	0.00
00008743	DRINKING FOUNTAIN-A Reischman Park	90-300-EQ	1101	Parks	11/20/06	1,850.00	0.00
00008747	IRR CONTROLLER/200 S Garden-E Side L Lea	90-300-EQ	1101	Parks	10/27/08	1,775.43	0.00
00008817	BENCH-6' PLASTIC-CGRA	90-300-EQ	1101	Parks	04/16/09	624.18	0.00
00009024	BLEACHER-ALUM 5-ROW,CGRA	90-300-EQ	1101	Parks	11/02/09	4,257.40	0.00
00009025	BLEACHER-ALUM 5-ROW,NOON Optimist	90-300-EQ	1101	Parks	11/02/09	4,257.40	0.00
00009026	BLEACHER-ALUM 5-ROW,NOON Optimist	90-300-EQ	1101	Parks	11/02/09	4,257.40	0.00
00009027	BLEACHER-ALUM 5-ROW,Sports Complex-Women	90-300-EQ	1101	Parks	11/02/09	4,257.40	0.00
00009028	BLEACHER-ALUM 5-ROW,Sports Complex-Women	90-300-EQ	1101	Parks	11/02/09	4,257.40	0.00
00009182	MOWER-ROTARY RCR2660 DECK	90-300-EQ	1101	Parks	05/27/10	1,962.00	0.00
00009183	MOWER-ROTARY RCR2660 DECK	90-300-EQ	1101	Parks	05/27/10	1,962.00	0.00
00009572	WELDER-MILLER BOBCAT 225 ARC	90-300-EQ	1101	Parks	08/19/10	3,339.21	0.00
00009653	FLAGPOLE 30'-STILES FIELD	90-300-EQ	1101	Parks	09/13/10	1,176.13	0.00
00009691	PICNIC TABLE-NOON OPT PK-ADA	90-300-EQ	1101	Parks	09/02/10	616.68	0.00
00009692	PICNIC TABLE-NOON OPT PK-ADA	90-300-EQ	1101	Parks	09/02/10	616.68	0.00
00009693	PICNIC TABLE-Capitan PK-ADA	90-300-EQ	1101	Parks	09/02/10	616.67	0.00
00009694	PICNIC TABLE-Carpenter PK-ADA	90-300-EQ	1101	Parks	09/02/10	616.67	0.00
00009761	BENCH-8'PLASTIC/TENNIS CRT	90-300-EQ	1101	Parks	02/01/11	702.00	0.00
00013181	BRUSH HOG LANDPRIDE 84" AKA Rotary Cutte	90-300-EQ	1101	Parks	04/02/12	3,744.50	0.00
00013240	SIDE BY SIDE CABLE REEL USED W/ WELDER #	90-300-EQ	1101	Parks	09/20/11	1,195.00	0.00
00013242	EZ JECT HERBICIDE LANCE	90-300-EQ	1101	Parks	04/16/12	517.77	0.00
00013248	HVAC 5 TON ROOFTOP HEAT A/C UNIT -ADMIN	90-300-EQ	1101	Parks	02/06/12	3,752.20	0.00
00013337	BLEACHERS 5 ROW 15' @ Mens Softball Comp	90-300-EQ	1101	Parks	08/22/11	2,459.00	0.00
00013338	BLEACHERS 5 ROW 15' @ ???	90-300-EQ	1101	Parks	08/22/11	2,459.00	0.00
00013356	SOLAR LIGHT POLE @ Bird Sanctuary	90-300-EQ	1101	Parks	08/22/11	544.92	0.00
00013357	SOLAR LIGHT POLE @ Bird Sanctuary	90-300-EQ	1101	Parks	08/22/11	544.92	0.00
00013358	SOLAR LIGHT POLE @ Bird Sanctuary	90-300-EQ	1101	Parks	08/22/11	544.92	0.00
00013359	SOLAR LIGHT POLE @ Bird Sanctuary	90-300-EQ	1101	Parks	08/22/11	544.92	0.00
00013360	SOLAR LIGHT POLE @ Bird Sanctuary	90-300-EQ	1101	Parks	08/22/11	544.92	0.00
00013361	SOLAR LIGHT POLE @ Bird Sanctuary	90-300-EQ	1101	Parks	08/22/11	544.92	0.00
00013362	SOLAR LIGHT POLE @ Bird Sanctuary	90-300-EQ	1101	Parks	08/22/11	544.89	0.00
00013514	ANGLE BROOM 68" ATTACHMENT FOR TOOLCAT560	90-300-EQ	1101	Parks	07/16/12	4,086.52	0.00
00013519	WELDER, MILLER BOBCAT 250 KOHLER GFCI	90-300-EQ	1101	Parks	08/13/12	3,600.00	0.00
00013520	PLASMA CUTTER, PLASMA SYSTEM CUTMASTER 8	90-300-EQ	1101	Parks	08/13/12	2,200.00	0.00
00013521	SIDE BY SIDE CABLE REELS -USED W/CITY #1	90-300-EQ	1101	Parks	08/13/12	1,275.00	0.00
00013522	2012 TRAILER, BIG TEX EQUIPMENT TRAILER	90-300-EQ	1101	Parks	08/06/12	4,768.33	0.00
00013524	2012 TRAILER BIG TEX UTILITY SINGLE AXEL	90-300-EQ	1101	Parks	08/06/12	1,124.17	0.00
00013525	2012 TRAILER, BIG TEX TILT 10FT-18	90-300-EQ	1101	Parks	08/06/12	4,672.54	0.00
00013526	PRIZELAWN PS200 POWER SPREADER W/HONDA E	90-300-EQ	1101	Parks	10/17/12	3,637.00	0.00
00013528	EXHAUST FAN 12" W/HOUSING & DAMPER @ GRE	90-300-EQ	1101	Parks	12/04/12	608.74	0.00
00013986	DRINKING FOUNTAIN W/ SS CARRIER @ TIERRA	90-300-EQ	1101	Parks	06/26/13	3,696.28	0.00
00013987	DRINKING FOUNTAIN W/PET W/SS CARRIER @CI	90-300-EQ	1101	Parks	06/26/13	2,684.00	0.00
00013989	SPRINKLER, KIFCO E110 1.1X280 W/ SOLAR P	90-300-EQ	1101	Parks	06/26/13	4,003.75	0.00
00013990	TOOL BOX ON CITY #1100	90-300-EQ	1101	Parks	09/14/12	725.34	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00014087	PARK SIGN AT CARPENTER PARK	90-300-EQ	1101	Parks	07/20/12	694.24	0.00
00014087-01	POST STRUCTURE FOR SIGN 6X6 -7 UNIT- CAR	90-300-EQ	1101	Parks	12/20/13	2,323.00	0.00
00014087-02	POST STRUCTURE FOR SIGN 6X6 -3 UNIT- CAR	90-300-EQ	1101	Parks	01/24/14	898.00	0.00
00014088	PARK SIGN AT DELTA WEST	90-300-EQ	1101	Parks	07/20/12	694.24	0.00
00014088-01	POST STRUCTURE FOR SIGN 6X6 -7 UNIT- DEL	90-300-EQ	1101	Parks	12/20/13	2,323.00	0.00
00014088-02	POST STRUCTURE FOR SIGN 6X6 -3 UNIT- DEL	90-300-EQ	1101	Parks	01/24/14	898.00	0.00
00014093	SCOREBOARD 4X8 W/SERTOMA SPONSOR @WOMAN	90-300-EQ	1101	Parks	04/19/13	3,004.99	0.00
00014094	SCOREBOARD 4X8 W/SERTOMA SPONSOR @WOMAN	90-300-EQ	1101	Parks	04/19/13	3,004.99	0.00
00014095	SCOREBOARD 4X8 W/SERTOMA SPONSOR @WOMAN	90-300-EQ	1101	Parks	04/19/13	3,004.99	0.00
00014096	SCOREBOARD 4X8 W/SERTOMA SPONSOR @WOMAN	90-300-EQ	1101	Parks	04/19/13	3,004.99	0.00
00014224	2014 TRAILER DELCO LANDSCAPERS UTILITY 5	90-300-EQ	1101	Parks	10/07/13	1,850.00	0.00
00014417	PROFESSIONAL GRINDER WALL ENTERPRISES FO	90-300-EQ	1101	Parks	07/26/13	691.29	0.00
00014419	LAND PRIDE ROTARY TILLER ATTACHMENT MDL#	90-300-EQ	1101	Parks	10/25/13	4,462.00	0.00
00014420	COMPOUND MITER SAW DEWOLF W/ PORTABLE RO	90-300-EQ	1101	Parks	11/15/13	599.00	0.00
00014421	THERMAL LABELER MACHINE FOR PLANT TAGS	90-300-EQ	1101	Parks	03/28/14	795.00	0.00
00014463	LOCATOR FOR PIPE & CABLE, SINGLE FREQUEN	90-300-EQ	1101	Parks	09/06/13	2,700.00	0.00
00014466	2013 AIR CONDITIONING UNIT @ JOE BAUMAN	90-300-EQ	1101	Parks	04/04/14	4,500.00	0.00
00014467	HVAC 3.5 TON GAS/ELECT UNIT @ PARKS/REC	90-300-EQ	1101	Parks	01/31/14	4,500.00	0.00
00014759	FIELD & BRUSH MOWER W/20 HP BS ENGINE &	90-300-EQ	1101	Parks	11/07/14	3,170.00	0.00
00014762	LANDSCAPING TRAILER 18' W/ RACKS, TOOLBO	90-300-EQ	1101	Parks	06/26/15	3,350.00	0.00
00014763	LIGHTS, DIRECTION AMBER BLUE W/ SWITCH @	90-300-EQ	1101	Parks	04/10/15	1,328.19	0.00
00023103	TRAILER LANDSCAPE 14' DELCO	90-300-EQ	1101	Parks	06/30/15	3,250.00	0.00
00023104	DEPOSITORY SAFE DH-134E 1.6 CUBIC FT @ P	90-300-EQ	1101	Parks	09/04/15	549.99	0.00
00023555	TIME CLOCK GENIUS BIOMETRIC @ PARKS MAIN	90-300-EQ	1101	Parks	11/18/16	2,000.00	0.00
00023556	RIDING LAWN MOWER CLUB CADET LT 50" 24HP	90-300-EQ	1101	Parks	04/08/17	1,899.00	0.00
00024629	MOWER WORLDAWY WY32 COMMERCIAL MOWER	90-300-EQ	1101	Parks	09/22/17	1,790.00	0.00
00024968	PAINT SPRAYER - PARKS	90-300-EQ	1101	Parks	03/23/18	669.00	0.00
00007598	REFRIGERATOR 72 CU FT-COMMISSARY	90-300-EQ	1101	Spring River Zoo	03/24/06	3,436.06	0.00
00007976	WELDER-BOBCAT 225 ONAN	90-300-EQ	1101	Spring River Zoo	06/25/07	2,750.00	0.00
00008573	CASH REGISTER-SAMSUNG	90-300-EQ	1101	Spring River Zoo	12/19/08	738.30	0.00
00009624	FREEZER-DOUBLE DOOR MODEL 100	90-300-EQ	1101	Spring River Zoo	11/01/10	3,205.00	0.00
00009690	DRINKING FOUNTAIN-LAKE AREA YCC (4236	90-300-EQ	1101	Spring River Zoo	11/30/10	1,110.60	0.00
00009762	PICNIC TABLE 8'HDCP (T8RC) @ playground	90-300-EQ	1101	Spring River Zoo	12/02/10	597.00	0.00
00009763	PICNIC TABLE 8'HDCP (T8RC) @ playground	90-300-EQ	1101	Spring River Zoo	12/02/10	597.00	0.00
00009764	PICNIC TABLE 8'(T8RC) @ playground	90-300-EQ	1101	Spring River Zoo	12/02/10	622.00	0.00
00009765	PICNIC TABLE 8'(T8RC) @ playground	90-300-EQ	1101	Spring River Zoo	12/02/10	622.00	0.00
00009766	PICNIC TABLE 8'(T8RC) @ playground	90-300-EQ	1101	Spring River Zoo	12/02/10	622.00	0.00
00009767	PICNIC TABLE 8'(T8RC) @ playground	90-300-EQ	1101	Spring River Zoo	12/02/10	622.00	0.00
00009823	ICE MACHINE-MAWOC 500 - concession-	90-300-EQ	1101	Spring River Zoo	04/08/11	2,381.84	0.00
00009890	LOADER-FOR JD TRACTOR	90-300-EQ	1101	Spring River Zoo	06/03/11	3,209.00	0.00
00009891	BUCKET FOR JD TRACTOR 53"	90-300-EQ	1101	Spring River Zoo	06/03/11	673.00	0.00
00009906	DRINKING FOUNTAIN-ADA ACCESS-CHILDRENS Z	90-300-EQ	1101	Spring River Zoo	04/21/11	1,092.00	0.00
00013661	TRAC VAC MD# CV880 TOW BEHIND VACUUM	90-300-EQ	1101	Spring River Zoo	03/29/13	3,100.00	0.00
00014318	HVAC TRANE 5 TON MDL # 4TTB3060D1000D -	90-300-EQ	1101	Spring River Zoo	06/13/14	3,847.59	0.00
00023665	TIME CLOCK GENUS 1 BIOMETRIC	90-300-EQ	1101	Spring River Zoo	11/18/16	2,000.00	0.00
00024737	BLACK HUSKY 52" 15 DRWR TOOL CHEST - ZOO	90-300-EQ	1101	Spring River Zoo	07/07/17	698.00	0.00
00008632	FERTILIZER SPREADER-LELY 2010	90-300-EQ	1101	Golf Course	03/20/09	4,125.00	0.00
00013183	EZ GO RXVE GOLF CAR W/CANOPY UTILITY VEH	90-300-EQ	1101	Golf Course	06/11/12	4,829.95	0.00
00013201	EDGER, ATOM GOLF BUNKER	90-300-EQ	1101	Golf Course	06/25/12	951.00	0.00
00013662	AIR COMPRESSOR QUINCY QT5 SHP, 80-GALLON	90-300-EQ	1101	Golf Course	06/14/13	2,099.99	0.00
00023227	SCISSOR LIFT TABLE JET SLT-1100 JUMBO	90-300-EQ	1101	Golf Course	10/16/15	702.07	0.00
00023228	HYDRAULIC PRESS 20TON AIR/HAND OPERATED	90-300-EQ	1101	Golf Course	10/16/15	1,195.00	0.00
00023667	TIME CLOCK GENUS 1 BIOMETRIC	90-300-EQ	1101	Golf Course	11/18/16	2,000.00	0.00
00023668	RECORDER 16 CHANNEL NVR VANGUARD W/6TB H	90-300-EQ	1101	Golf Course	06/30/17	938.70	0.00
00008064	TV 46" SONY-VISITORS CENTER	90-300-EQ	1101	Visitor's Center	07/23/07	2,407.50	0.00
00023480	GENUS I BIOMETRIC TIME CLOCK	90-300-EQ	1101	Public Affairs	05/20/16	2,010.00	0.00
00023509	CAMERA NIKON D7200 DIGITAL CAMERA- BLACK	90-300-EQ	1101	Public Affairs	02/21/17	1,366.57	0.00
00023304	TRIPP PDU SWITCHED 120V 30A	90-300-EQ	1101	Information Technology	08/21/15	642.25	0.00
00023305	TRIPP 3000VA UPS SMART ONLINE 2U RT	90-300-EQ	1101	Information Technology	08/14/15	1,527.99	0.00
00023306	TRIPP 3000VA UPS SMART ONLINE 2U RT	90-300-EQ	1101	Information Technology	08/14/15	1,527.99	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00023307	TRIPP LITE BP72V28RT-3U	90-300-EQ	1101	Information Technology	08/14/15	920.68	0.00
00023308	TRIPP LITE BP72V28RT-3U	90-300-EQ	1101	Information Technology	08/14/15	920.68	0.00
00023309	TRIPP 42U 4-POST OPEN RACK 3000LB CP	90-300-EQ	1101	Information Technology	08/14/15	737.31	0.00
00023310	TRIPP 42U 4-POST OPEN RACK 3000LB CP	90-300-EQ	1101	Information Technology	08/14/15	737.31	0.00
00023311	TRIPP PDU SWITCHED 120V 30A 5-15/20R	90-300-EQ	1101	Information Technology	08/14/15	642.25	0.00
00023313	HP 2920-48G-POE + SWITCH	90-300-EQ	1101	Information Technology	10/30/15	1,163.60	0.00
00023314	HP 2920-48G-POE + SWITCH	90-300-EQ	1101	Information Technology	10/30/15	1,163.60	0.00
00023315	HP 2920-48G-POE + SWITCH	90-300-EQ	1101	Information Technology	10/30/15	1,163.60	0.00
00023316	HP 2920-48G-POE + SWITCH	90-300-EQ	1101	Information Technology	10/30/15	1,163.60	0.00
00023317	HP 2920-48G-POE + SWITCH	90-300-EQ	1101	Information Technology	10/30/15	1,163.60	0.00
00023318	HP 2920-48G-POE + SWITCH	90-300-EQ	1101	Information Technology	10/30/15	1,163.60	0.00
00023319	HP 2920-48G-POE + SWCH	90-300-EQ	1101	Information Technology	10/26/15	1,163.60	0.00
00023320	HP 2920-48G-POE + SWCH	90-300-EQ	1101	Information Technology	10/26/15	1,163.60	0.00
00023321	HP 2920-48G-POE + SWCH	90-300-EQ	1101	Information Technology	10/26/15	1,163.60	0.00
00023322	HP 2920-48G-POE + SWCH	90-300-EQ	1101	Information Technology	10/26/15	1,163.60	0.00
00023323	HP 2920 48G POE + SWCH	90-300-EQ	1101	Information Technology	11/09/15	1,163.60	0.00
00023324	HP 2920 48G POE + SWCH	90-300-EQ	1101	Information Technology	11/09/15	1,163.60	0.00
00023325	HP 2920 48G POE + SWCH	90-300-EQ	1101	Information Technology	11/09/15	1,163.60	0.00
00023327	HP 2920 POE + SWITCHES	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023328	HP 2920 POE + SWITCHES	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023329	HP 2920 POE + SWITCHES	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023330	HP 2920 POE + SWITCHES	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023331	HP 2920 POE + SWITCHES	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023332	HP 2920 POE + SWITCHES	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023333	HP 2920 POE + SWITCHES	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023334	HP 2920 48-PORT SWITCH POE	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023335	HP 2920 48-PORT SWITCH POE	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023336	HP 2920 48-PORT SWITCH POE	90-300-EQ	1101	Information Technology	12/09/15	1,163.60	0.00
00023337	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023338	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023339	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023340	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023341	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023342	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023343	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023344	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023345	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023346	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023348	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023349	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023350	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023351	HP 2920 24G-POE + SWCH	90-300-EQ	1101	Information Technology	12/09/15	659.60	0.00
00023355	RENEW 2920-24G-POE+SWITCH	90-300-EQ	1101	Information Technology	09/04/15	1,030.00	0.00
00023362	TRIPP 2200VA UPS SMART ONLINE 2U RT	90-300-EQ	1101	Information Technology	03/04/16	1,157.91	0.00
00008814	VOICE OVER IP (DISPATCH)	90-300-EQ	1101	Consolidated Dispatch	08/22/08	650.00	0.00
00008815	VOICE OVER IP (DISPATCH)	90-300-EQ	1101	Consolidated Dispatch	08/22/08	650.00	0.00
00009149	PRINTER-LASERJET PVRCC	90-300-EQ	1101	Consolidated Dispatch	03/01/10	1,199.99	0.00
00013305	SERVER RACK - DELL 4220	90-300-EQ	1101	Consolidated Dispatch	09/26/11	1,293.12	0.00
00014533	ZETRON DESKTOP MICROPHONE @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	512.31	0.00
00014534	ZETRON DESKTOP MICROPHONE @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	512.31	0.00
00014535	ZETRON DESKTOP MICROPHONE @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	512.31	0.00
00014536	ZETRON DESKTOP MICROPHONE @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	512.31	0.00
00014537	ZETRON DESKTOP MICROPHONE @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	512.31	0.00
00014538	ZETRON DESKTOP MICROPHONE @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	512.31	0.00
00014539	ZETRON DESKTOP MICROPHONE @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	512.31	0.00
00014540	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014541	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014542	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014543	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014544	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00014545	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014546	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014547	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014548	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014549	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014550	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014551	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014552	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014553	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014554	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014555	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014556	ZETRON MAX RADIO GATEWAY @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	04/04/14	2,266.88	0.00
00014565	ZETRON POWER SYSTEM 12VDC REDUNDANT @ DI	90-300-EQ	1101	Consolidated Dispatch	04/04/14	3,082.95	0.00
00014566	ZETRON POWER SYSTEM 12VDC REDUNDANT @ DI	90-300-EQ	1101	Consolidated Dispatch	04/04/14	3,082.95	0.00
00014567	ZETRON RELAY MODULE MODEL 6080 @ DISPATCH	90-300-EQ	1101	Consolidated Dispatch	03/28/14	748.07	0.00
00014568	ZETRON ACROMAG ETHERNET I/O UNIT @ DISPA	90-300-EQ	1101	Consolidated Dispatch	03/28/14	1,995.00	0.00
00014679	HEAT & COOL PORTABLE UNIT 14K	90-300-EQ	1101	Consolidated Dispatch	10/30/14	599.00	0.00
00014680	HEAT & COOL PORTABLE UNIT 14K	90-300-EQ	1101	Consolidated Dispatch	10/30/14	599.00	0.00
00014961	EXECUTIME TIME CLOCK BIOMETRIC DEVICE	90-300-EQ	1101	Consolidated Dispatch	06/26/15	2,010.00	0.00
00023669	RADIO KENWOOD PORTABLE NX-5200-K2	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,161.52	0.00
00023670	RADIO KENWOOD PORTABLE NX-5200-K2	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,161.52	0.00
00023671	RADIO KENWOOD PORTABLE NX-5200-K2	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,161.52	0.00
00023672	RADIO KENWOOD PORTABLE NX-5200-K2	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,161.52	0.00
00023719	RADIO KENWOOD MODEL# NX-5200K OEM	90-300-EQ	1101	Consolidated Dispatch	08/12/16	706.23	0.00
00024211	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024212	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024213	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024214	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024215	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024216	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024217	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024218	RADIO CONTROL STATION MODEL# NX-5700K	90-300-EQ	1101	Consolidated Dispatch	08/12/16	1,513.20	0.00
00024230	MOBILE NX5700K P25 VHF	90-300-EQ	1101	Consolidated Dispatch	06/27/17	686.00	0.00
00024231	PHONE REMOTE ADAPTER FOR DIGITAL REMOTE	90-300-EQ	1101	Consolidated Dispatch	06/27/17	657.51	0.00
00024235	RADIO DASHMOUNT KENWOOD NX-5700 K DISPATCH	90-300-EQ	1101	Consolidated Dispatch	08/12/16	744.35	0.00
00024685	PORTABLE RADIO KENWOOD NX-5200	90-300-EQ	1101	Consolidated Dispatch	09/29/17	1,245.67	0.00
00024687	PORTABLE RADIO KENWOOD NX-5200	90-300-EQ	1101	Consolidated Dispatch	09/29/17	1,245.67	0.00
00024777	ZETRON DUAL PRONG HEADSET W/DUAL CONTROL	90-300-EQ	1101	Consolidated Dispatch	04/13/18	760.00	0.00
00024778	ZETRON DUAL PRONG HEADSET W/DUAL CONTROL	90-300-EQ	1101	Consolidated Dispatch	05/04/18	1,109.15	0.00
00024779	ZETRON DUAL PRONG HEADSET W/DUAL CONTROL	90-300-EQ	1101	Consolidated Dispatch	05/04/18	1,109.15	0.00
00024780	ZETRON DUAL PRONG HEADSET W/DUAL CONTROL	90-300-EQ	1101	Consolidated Dispatch	05/04/18	1,109.15	0.00
00024781	ZETRON DUAL PRONG HEADSET W/DUAL CONTROL	90-300-EQ	1101	Consolidated Dispatch	05/04/18	1,109.15	0.00
00024782	ZETRON DUAL PRONG HEADSET W/DUAL CONTROL	90-300-EQ	1101	Consolidated Dispatch	05/04/18	1,109.15	0.00
00024783	ZETRON DUAL PRONG HEADSET W/DUAL CONTROL	90-300-EQ	1101	Consolidated Dispatch	05/04/18	1,109.16	0.00
00024821	KENWOOD PORTABLE RADIO NX-5200K - EMERGE	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,159.55	0.00
00024886	KENWOOD MOBILE RADIO NX-5700BK - EMERGEN	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,377.43	0.00
00024887	KENWOOD MOBILE RADIO NX-5700BK - EMERGEN	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,377.43	0.00
00024888	KENWOOD MOBILE RADIO NX-5700BK - EMERGEN	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,377.43	0.00
00024903	KENWOOD MOBILE RADIO NX-5700BK 5BBM-EMER	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,745.98	0.00
00024911	KENWOOD MOBILE RADIO NX-5700BK 5BBM-EMER	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,745.98	0.00
00024913	KENWOOD MOBILE RADIO NX-5700BK 5BBM-EMER	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,745.98	0.00
00024914	KENWOOD MOBILE RADIO NX-5700BK 5BBM-EMER	90-300-EQ	1101	Consolidated Dispatch	09/22/17	1,745.98	0.00
00007709	WATER BATH H-1392 HUMBOLDT/LAB STORAGE R	90-300-EQ	2601	Capital Improvements	01/06/06	694.33	0.00
00007996	AUTO LASER #3175 DAVID WHITE	90-300-EQ	2601	Capital Improvements	06/11/07	1,937.56	0.00
00008463	PRESSURE AIR METER CA-0500 TEST MARK	90-300-EQ	2601	Capital Improvements	09/08/08	615.00	0.00
00008597	LARGE PLAN STORAGE CABINET -MOVABLE	90-300-EQ	2601	Capital Improvements	03/16/09	1,291.21	0.00
00009593	LAB OVEN-QUINCY MDL 40GC	90-300-EQ	2601	Capital Improvements	07/16/10	778.10	0.00
00009594	LAB OVEN-QUINCY MDL 40GC	90-300-EQ	2601	Capital Improvements	07/16/10	778.11	0.00
00013684	SUPER PAVE ASPHALT OVEN HUMBOLDT MODEL# 2	90-300-EQ	2601	Capital Improvements	06/26/13	2,166.90	0.00
00014058	GYRATORY MOLD 150MM	90-300-EQ	2601	Capital Improvements	06/26/13	1,547.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00014573	TRAFFIC COUNTER TRAX APOLLYON 4RT	90-300-EQ	2601	Capital Improvements	06/13/14	1,242.50	0.00
00014574	TRAFFIC COUNTER TRAX APOLLYON 4RT	90-300-EQ	2601	Capital Improvements	06/13/14	1,242.50	0.00
00014575	TRAFFIC COUNTER TRAX APOLLYON 4RT	90-300-EQ	2601	Capital Improvements	06/13/14	1,242.50	0.00
00014576	TRAFFIC COUNTER TRAX APOLLYON 4RT	90-300-EQ	2601	Capital Improvements	06/13/14	1,242.50	0.00
00023273	HUMBOLDT SAND EQUIVALENT SHAKER	90-300-EQ	2601	Capital Improvements	07/24/15	1,821.38	0.00
00023274	GILSON -QUARTER MASTER ASPHALT SAMPLE SP	90-300-EQ	2601	Capital Improvements	07/17/15	999.54	0.00
00024169	PLOTTER HP DESIGNJET T930 36" WIDE FORMA	90-300-EQ	2601	Capital Improvements	11/01/16	3,890.00	0.00
00007730	CAMERA SOLO PRO-TRAFFIC	90-300-EQ	2601	Special Electronics	06/26/06	4,500.00	0.00
00007731	CAMERA SOLO PRO-TRAFFIC	90-300-EQ	2601	Special Electronics	06/26/06	4,500.00	0.00
00007732	CAMERA SOLO PRO-TRAFFIC	90-300-EQ	2601	Special Electronics	03/24/06	4,500.00	0.00
00007733	CAMERA SOLO PRO-TRAFFIC -RELIEF ROUTE	90-300-EQ	2601	Special Electronics	03/24/06	4,500.00	0.00
00007734	CAMERA SOLO TERRA- TRAFFIC	90-300-EQ	2601	Special Electronics	09/16/05	4,456.00	0.00
00008422	RADIO CPR REPEATER STA-MAIN/COLLEGE -SCH	90-300-EQ	2601	Special Electronics	08/06/07	2,300.00	0.00
00008798	UPS-BATT BACK-UP-SUNSET/2ND	90-300-EQ	2601	Special Electronics	03/09/09	4,395.00	0.00
00008799	UPS-BATT BACK-UP-UNION/2ND	90-300-EQ	2601	Special Electronics	05/17/09	4,395.00	0.00
00008800	UPS-BATT BACK-UP-WASH/2ND	90-300-EQ	2601	Special Electronics	06/19/09	4,395.00	0.00
00009285	RADIO-BROADBAND DATA WIRELESS - INTERNET	90-300-EQ	2601	Special Electronics	03/23/10	1,509.05	0.00
00009732	GENERATOR DE-WALT 4400W	90-300-EQ	2601	Special Electronics	07/31/10	1,799.95	0.00
00009737	RADIO-BROADBAND WIRELESS - INTERNET	90-300-EQ	2601	Special Electronics	12/17/10	1,460.00	0.00
00009817	UPS BATT BACK-UP BRASHER/HWY 285	90-300-EQ	2601	Special Electronics	03/18/11	4,395.00	0.00
00009818	STORAGE CART-SNOWFLAKE(MOVEABLE)	90-300-EQ	2601	Special Electronics	03/09/11	2,496.01	0.00
00013686	UTILITY DETECTOR/LOCATOR METROTECH VM810	90-300-EQ	2601	Special Electronics	05/31/13	3,362.00	0.00
00013687	CAMERA, SOLO TERRA @TRAFFIC SIG @ BRASHE	90-300-EQ	2601	Special Electronics	11/09/12	4,564.57	0.00
00013688	CAMERA, SOLO TERRA @TRAFFIC SIG @ BRASHE	90-300-EQ	2601	Special Electronics	11/09/12	4,564.57	0.00
00013689	CAMERA, SOLO TERRA @TRAFFIC SIG @ BRASHE	90-300-EQ	2601	Special Electronics	11/09/12	4,564.57	0.00
00013690	CAMERA, SOLO TERRA @TRAFFIC SIG @ BRASHE	90-300-EQ	2601	Special Electronics	11/09/12	4,564.57	0.00
00014345	PHASE SELECTOR CARD OPTICOM 764 SYST-PIN	90-300-EQ	2601	Special Electronics	07/12/13	2,751.00	0.00
00014346	PHASE SELECTOR CARD OPTICOM 764 SYST- PO	90-300-EQ	2601	Special Electronics	07/12/13	2,751.00	0.00
00014347	PHASE SELECTOR CARD OPTICOM 764 SYST- RE	90-300-EQ	2601	Special Electronics	07/12/13	2,751.00	0.00
00014599	MODULE MMU16LE LCD SMART MONITOR @ ATKIN	90-300-EQ	2601	Special Electronics	05/09/14	1,093.00	0.00
00014600	CONTROLLER ASC/3-2100 @ 2ND/PENNSYLVANIA	90-300-EQ	2601	Special Electronics	05/30/14	2,902.50	0.00
00014601	CONTROLLER ASC/3-2100 @ 2ND/LEA	90-300-EQ	2601	Special Electronics	05/30/14	2,902.50	0.00
00014782	SOLO TERRA SENSOR @ 2ND & PENN	90-300-EQ	2601	Special Electronics	07/11/14	4,455.00	0.00
00014783	SOLO TERRA SENSOR @ 2ND & PENN	90-300-EQ	2601	Special Electronics	07/11/14	4,455.00	0.00
00014784	SOLO TERRA SENSOR @ 2ND & PENN	90-300-EQ	2601	Special Electronics	07/11/14	4,455.00	0.00
00014785	SOLO TERRA SENSOR @ 2ND & PENN	90-300-EQ	2601	Special Electronics	07/11/14	4,455.00	0.00
00014786	TERRA ACCESS POINT @ 2ND & PENN	90-300-EQ	2601	Special Electronics	07/11/14	2,182.00	0.00
00014787	TERRA INTERFACE PANEL @ 2ND & PENN	90-300-EQ	2601	Special Electronics	07/11/14	796.50	0.00
00014788	UTILITY TRAILER, 14' X 83" TANDEM AXLE	90-300-EQ	2601	Special Electronics	07/03/14	1,850.00	0.00
00014926	CONTROLLER ASC/3-2100 @ SECOND/LEA	90-300-EQ	2601	Special Electronics	12/05/14	2,950.00	0.00
00014927	TERRA INTERFACE PANEL @ SECOND/LEA	90-300-EQ	2601	Special Electronics	12/05/14	955.00	0.00
00014928	TERRA ACCESS POINT @ SECOND/LEA	90-300-EQ	2601	Special Electronics	12/05/14	2,570.00	0.00
00014930	METERING PEDESTAL @ UNION/MONTANA SCHOOL	90-300-EQ	2601	Special Electronics	01/22/15	1,466.18	0.00
00014933	CONTROLLER ASC/3 2100 @ BRASHER/S MAIN	90-300-EQ	2601	Special Electronics	02/17/15	3,181.50	0.00
00014935	CONTROLLER ASC/3 2100 @ SPARE	90-300-EQ	2601	Special Electronics	05/29/15	1,465.38	0.00
00014936	CONTROLLER ASC/3 2100 @ SPARE	90-300-EQ	2601	Special Electronics	05/29/15	1,465.37	0.00
00014938	CONTROLLER ASC/3 2100	90-300-EQ	2601	Special Electronics	02/17/15	2,902.00	0.00
00014939	CONTROLLER ASC/3 2100	90-300-EQ	2601	Special Electronics	02/17/15	2,902.00	0.00
00014940	CPR RADIO INTERFACE REMOTE	90-300-EQ	2601	Special Electronics	10/10/14	759.00	0.00
00014941	CPR RADIO MASTER - SIG LAB - SCHOOL ZONE	90-300-EQ	2601	Special Electronics	10/10/14	759.00	0.00
00024918	WIRE PULLER 6K W/ 1680-20 MOTOR-I - SPEC	90-300-EQ	2601	Special Electronics	10/11/17	3,542.43	0.00
00007544	CHAPEL TENT 14'X 20' W/WHEELS	90-300-EQ	2602	South Park Cemetery	02/24/06	4,137.73	0.00
00007545	CHAPEL TENT 14'X 20' W/WHEELS	90-300-EQ	2602	South Park Cemetery	02/24/06	4,137.73	0.00
00007667	LOWERING DEVICE W/CASKET PLACER, STAND &	90-300-EQ	2602	South Park Cemetery	08/08/05	3,333.64	0.00
00007834	CHAPEL TENT 14'X20' W/WHEELS	90-300-EQ	2602	South Park Cemetery	01/22/07	4,717.34	0.00
00007835	CASKET CARRIAGE	90-300-EQ	2602	South Park Cemetery	10/02/06	1,961.50	0.00
00007925	TOW BAR FOR CHAPEL TENT	90-300-EQ	2602	South Park Cemetery	05/18/07	578.24	0.00
00008063	SAW-POWER HUSQVARNA 371K 14"	90-300-EQ	2602	South Park Cemetery	08/24/07	810.00	0.00
00008296	TRAILER-UTILITY	90-300-EQ	2602	South Park Cemetery	06/24/08	800.00	0.00
00008297	BOX SCRAPER 6'	90-300-EQ	2602	South Park Cemetery	05/05/08	808.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00008459	MONUMENT LIFTER	90-300-EQ	2602	South Park Cemetery	08/22/08	1,246.34	0.00
00008658	SPRAYER 300-GAL PCO W/PUMP	90-300-EQ	2602	South Park Cemetery	03/16/09	4,869.76	0.00
00009700	CASKET CARRIAGE	90-300-EQ	2602	South Park Cemetery	11/18/10	2,221.86	0.00
00009829	MOWER DECK-UNIT #596	90-300-EQ	2602	South Park Cemetery	04/22/11	2,666.00	0.00
00013204	LAND PRIDE PFS5060 PENDULUM FERTILIZER S	90-300-EQ	2602	South Park Cemetery	07/11/11	2,949.00	0.00
00013664	WATER COOLER DRINKING FOUNTAIN ELKIN -OF	90-300-EQ	2602	South Park Cemetery	05/03/13	695.50	0.00
00014770	LOWERING DEVICE (FRIGID)	90-300-EQ	2602	South Park Cemetery	06/19/15	4,049.72	0.00
00023108	MOBILE STAND	90-300-EQ	2602	South Park Cemetery	07/24/15	2,307.95	0.00
00023230	HOODED SPRAYER 60 GAL (FIMCO) ELECTRIC H	90-300-EQ	2602	South Park Cemetery	06/30/16	955.00	0.00
00023673	TIME CLOCK GENUS 1 BIOMETRIC	90-300-EQ	2602	South Park Cemetery	08/26/16	2,010.00	0.00
00024734	ECHO POWER POLE SAW - CEMETERY	90-300-EQ	2602	South Park Cemetery	03/30/18	599.99	0.00
00024735	KAWASAKI GASOLINE PUSH MOWER FJ180V 30"-	90-300-EQ	2602	South Park Cemetery	10/06/17	1,499.00	0.00
00009902	REFRIGERATOR-GE 25.9-FOR PVRCC	90-300-EQ	2610	Pecos Trail Transit	05/16/11	1,164.86	0.00
00014777	BUFFER FLOOR MACHINE CLASSIC METAL 20" 1	90-300-EQ	2610	Pecos Trail Transit	03/13/15	950.00	0.00
00014972	BURNISHER 1500 RPM MDL# 6-1500	90-300-EQ	2610	Pecos Trail Transit	03/20/15	950.00	0.00
00023112	POWER WASHER ALKOTA MODEL 4201T	90-300-EQ	2610	Pecos Trail Transit	04/04/16	4,449.00	0.00
00007548	PROJECTOR-FOR INFLATABLE SCREEN (215424	90-300-EQ	2615	Recreation	07/08/05	3,000.00	0.00
00007599	TRAILER UTILITY 16' (2154246)	90-300-EQ	2615	Recreation	01/16/06	2,504.99	0.00
00008303	PROJECTOR LCD (2154246)	90-300-EQ	2615	Recreation	09/13/07	719.86	0.00
00008364	LANE TIMER (2154246)	90-300-EQ	2615	Recreation	09/17/07	630.00	0.00
00009186	DVR SYSTEM AT RAC (2154243)	90-300-EQ	2615	Recreation	03/18/10	998.00	0.00
00009255	MUSIC MIXER REGULAR (2154246)	90-300-EQ	2615	Recreation	04/16/10	699.98	0.00
00009394	HVAC UNIT AT RAC (2154243)	90-300-EQ	2615	Recreation	04/01/10	4,923.65	0.00
00013247	SPEAKERS (2)COMMUNITY R566Z-CIELO GRANDE	90-300-EQ	2615	Recreation	05/15/12	1,195.50	0.00
00013668	BASEBALL SCOREBOARD 4X8 @LIONS HONDO PEE	90-300-EQ	2615	Recreation	06/07/13	3,418.98	0.00
00013669	BASBALL SCOREBOARD RED 4X8 W/SPNSR @LION	90-300-EQ	2615	Recreation	06/07/13	3,418.98	0.00
00014450	FLOOR AUTOSCRUBBER VANTAGE 17 COMPACT 00	90-300-EQ	2615	Recreation	12/27/13	4,925.00	0.00
00014468	2013 HVAC AMERICAN STANDARD MDL#YSC060E3	90-300-EQ	2615	Recreation	07/12/13	4,842.75	0.00
00014470	2014 HVAC UNIT AIRE EASE MODEL #RPG13A6	90-300-EQ	2615	Recreation	05/16/14	4,600.00	0.00
00014471	2009 HVAC UNIT GAS ROOFTOP MDL# D2NP060N	90-300-EQ	2615	Recreation	06/22/09	4,932.78	0.00
00014472	2009 HVAC UNIT GAS ROOFTOP MDL# D2NP048N	90-300-EQ	2615	Recreation	06/22/09	4,932.78	0.00
00014473	2009 HVAC UNIT GAS ROOFTOP MDL# D2NP060N	90-300-EQ	2615	Recreation	06/22/09	4,932.77	0.00
00024603	HVAC -CARRIER COMPRESSOR & FILTER DRYER	90-300-EQ	2615	Recreation	09/02/16	4,999.00	0.00
00024681	ENCLOSED TRAILER 5'X 8' CITY #1010 (21	90-300-EQ	2615	Recreation	08/11/17	2,845.00	0.00
00007990	WASHINGTON N/19TH ST IMPROVEMENTS FY 200	90-300-EQ	2623	Streets	08/10/06	3,384.44	180.89
00008210	LIGHTBAR W/TRAF ADVISOR 4 STROBE	90-300-EQ	2623	Streets	02/09/08	1,079.97	0.00
00008388	RADIO MOBILE VHF-IN UNIT #1201	90-300-EQ	2623	Streets	02/02/08	650.00	0.00
00009031	CONCRETE SIDEWALK GRINDER	90-300-EQ	2623	Streets	12/30/09	3,836.82	0.00
00009082	WELDER MACHINE/VEH #1324	90-300-EQ	2623	Streets	11/02/09	4,932.51	0.00
00009184	MOWER-ROTARY RCR2660	90-300-EQ	2623	Streets	05/27/10	1,962.00	0.00
00009701	AIR COMPRESSOR 7.5HP (SHOP)	90-300-EQ	2623	Streets	11/16/10	1,439.00	0.00
00013206	BUSH HOG ROTARY CUTTER MOWER LAND PRIDE	90-300-EQ	2623	Streets	08/29/11	2,300.00	0.00
00013207	BUSH HOG ROTARY CUTTER MOWER LAND PRIDE	90-300-EQ	2623	Streets	08/29/11	2,300.00	0.00
00013209	WYLIE POWER SPRAYER SKID W/REEL MOUNT MO	90-300-EQ	2623	Streets	01/04/12	3,884.00	0.00
00014310	BRUSHHOG 5' 2060 ROTARY CUTTER RCF20 SER	90-300-EQ	2623	Streets	03/28/14	2,208.00	0.00
00014327	POLE CHAIN SAW STIHL MDL #HT101	90-300-EQ	2623	Streets	06/09/14	579.99	0.00
00014328	PLASMA CUTTER CUTMASTER 42 120/230	90-300-EQ	2623	Streets	06/09/14	999.00	0.00
00014330	2014 TRAILER BIG TEX CAR HAULER 70CH-18'	90-300-EQ	2623	Streets	06/20/14	2,946.00	0.00
00014331	AIR COMPRESSOR 8 HP PUMA MDL# PUK8008HGE	90-300-EQ	2623	Streets	06/30/14	1,495.00	0.00
00014332	CHAINSAW STIHL MS461-32"	90-300-EQ	2623	Streets	06/30/14	1,034.96	0.00
00014333	CHAINSAW STI MS362-25"	90-300-EQ	2623	Streets	06/30/14	683.99	0.00
00014334	CHAINSAW STIHL MS201TC	90-300-EQ	2623	Streets	06/30/14	593.96	0.00
00014335	CHAINSAW STIHL MS261MC 20"	90-300-EQ	2623	Streets	06/30/14	566.96	0.00
00014359	POLE PRUNER CHAIN SAW STIHL HT101	90-300-EQ	2623	Streets	06/30/14	539.97	0.00
00014360	POLE PRUNER CHAIN SAW STIHL HT101	90-300-EQ	2623	Streets	06/30/14	539.97	0.00
00014642	2014 PALLET FORK ATTACHMNT FOR CASE SKID	90-300-EQ	2623	Streets	11/26/14	835.56	0.00
00023117	UTILITY TRAILER DELCO W/RAMP 77"X12' SIN	90-300-EQ	2623	Streets	09/21/15	1,495.00	0.00
00023119	TOOL BOX 48" HD MEDIUM W/CITY #1215	90-300-EQ	2623	Streets	03/04/16	699.24	0.00
00023120	TOOL BOX M60 W/CITY #1216	90-300-EQ	2623	Streets	03/04/16	675.99	0.00
00023678	TIME CLOCK GENUS 1 BIOMETRIC	90-300-EQ	2623	Streets	07/22/16	2,010.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
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00024785	LAND PRIDE MOWER DECK	90-300-EQ	2623	Streets	03/23/18	2,930.25	0.00
00024645	CAMERA FOR CARD PRINTER	90-300-EQ	5100	Air Center Administration	07/07/17	901.20	0.00
00024170	ICOM MOBILE RADIO TC-A120 W/ CITY #818	90-300-EQ	5100	Air Center Operations	11/18/16	1,524.38	0.00
00024171	TIME CLOCK GENUS 1 BIOMETRIC	90-300-EQ	5100	Air Center Operations	03/03/17	2,010.00	0.00
00024174	VEST NEX STYLE W/CLIMB ASSIST MED - JOHN	90-300-EQ	5100	Air Center Operations	08/05/16	685.60	0.00
00024176	VEST NEX STYLE W/CLIMB ASSIST 2XL -JOSHU	90-300-EQ	5100	Air Center Operations	08/19/16	734.40	0.00
00024641	RADIO ICOM A120 25 AVIATION MOBILE	90-300-EQ	5100	Air Center Operations	09/22/17	1,218.50	0.00
00024748	TOOL BOX RK TOP 12"X16"X6' DRIVER SIDE C	90-300-EQ	5100	Air Center Operations	10/20/17	799.00	0.00
00024749	TOOL BOX RK TOP12"X16"X6' PASSENGER SIDE	90-300-EQ	5100	Air Center Operations	10/20/17	799.00	0.00
00024646	STEP LADDER RAMP	90-300-EQ	5200	SW Collections	08/25/17	1,064.25	0.00
00024178	30-YD ROLL-OFF CONTAINER METAL TUB-TYPE	90-300-EQ	5200	Landfill	10/28/16	4,005.00	0.00
00024179	30-YD ROLL-OFF CONTAINER METAL TUB-TYPE	90-300-EQ	5200	Landfill	10/28/16	4,005.00	0.00
00024180	30-YD ROLL-OFF CONTAINER METAL TUB-TYPE	90-300-EQ	5200	Landfill	10/28/16	4,005.00	0.00
00024181	30-YD ROLL-OFF CONTAINER METAL TUB-TYPE	90-300-EQ	5200	Landfill	10/28/16	4,005.00	0.00
00024182	30-YD ROLL-OFF CONTAINER METAL TUB-TYPE	90-300-EQ	5200	Landfill	10/28/16	4,005.00	0.00
00024183	SNAP WALL CONTAINMENT BERM 320 GALLON YE	90-300-EQ	5200	Landfill	01/27/17	888.00	0.00
00024198	TV SAMSUNG LED 60"	90-300-EQ	5200	Landfill	05/16/17	698.00	0.00
00024184	CWM CPU MODULE	90-300-EQ	5300	Water Source of Supply	06/02/17	1,097.45	0.00
00024185	CWM CPU MODULE	90-300-EQ	5300	Water Source of Supply	06/02/17	1,097.45	0.00
00024186	CWM CPU MODULE	90-300-EQ	5300	Water Source of Supply	06/02/17	1,097.45	0.00
00024187	CWM POWER SUPPLY MODULE	90-300-EQ	5300	Water Source of Supply	06/02/17	599.61	0.00
00024188	CWM POWER SUPPLY MODULE	90-300-EQ	5300	Water Source of Supply	06/02/17	599.61	0.00
00024190	CWM COMMUNICATION MODULE	90-300-EQ	5300	Water Source of Supply	06/02/17	854.18	0.00
00024191	ATI RESIDUAL CHLORINE MONITOR ANALYZER	90-300-EQ	5300	Water Source of Supply	06/29/17	3,438.25	0.00
00024192	CHLORINE BOOSTER PUMP	90-300-EQ	5300	Water Source of Supply	06/23/17	681.95	0.00
00024193	CHLORINE BOOSTER PUMP	90-300-EQ	5300	Water Source of Supply	06/23/17	676.95	0.00
00024194	CHLORINE BOOSTER PUMP	90-300-EQ	5300	Water Source of Supply	06/23/17	681.95	0.00
00024195	CHLORINE BOOSTER PUMP	90-300-EQ	5300	Water Source of Supply	06/23/17	664.35	0.00
00024196	CHLORINE BOOSTER PUMP	90-300-EQ	5300	Water Source of Supply	06/23/17	664.35	0.00
00024197	WELL HOUSE HEATER	90-300-EQ	5300	Water Source of Supply	02/21/17	687.49	0.00
00024650	VALVE OPERATOR & EXERCISER PORTABLE BATT	90-300-EQ	5300	Water Source of Supply	07/28/17	4,595.00	0.00
00024739	CWM CPU MODULE - CENTRAL CONTROL	90-300-EQ	5300	Water Source of Supply	03/30/18	1,121.84	0.00
00024740	CWM CPU MODULE - CENTRAL CONTROL	90-300-EQ	5300	Water Source of Supply	03/30/18	1,121.84	0.00
00024741	CWM POWER SUPPLY MODULE - CENTRAL CONTRO	90-300-EQ	5300	Water Source of Supply	03/30/18	610.50	0.00
00024742	CWM POWER SUPPLY MODULE - CENTRAL CONTRO	90-300-EQ	5300	Water Source of Supply	03/30/18	610.50	0.00
00024743	MOTOR STARTER FOR IRRIGATION WELL TWEEDY	90-300-EQ	5300	Water Source of Supply	03/23/18	4,423.00	0.00
00024199	ARROW BOARD WANCO WTSP SOLAR ON TRAILER	90-300-EQ	5300	Water Maint & Transmission	12/02/16	4,300.00	0.00
00024200	ARROW BOARD WANCO WTSP SOLAR ON TRAILER	90-300-EQ	5300	Water Maint & Transmission	12/02/16	4,300.00	0.00
00024202	CAMERA VIVOTEK DOME @ WAREHOUSE	90-300-EQ	5300	Water Maint & Transmission	06/23/17	823.18	0.00
00024203	SAMSUNG TV 40" (TO MONITOR FEEDS) @ WARE	90-300-EQ	5300	Water Maint & Transmission	06/23/17	1,096.68	0.00
00024204	DECODER (CAMERA / TV TO MONITER FEEDS) @	90-300-EQ	5300	Water Maint & Transmission	06/23/17	1,255.41	0.00
00024572	REFRIGERATOR /FREEZER FRIGIDAIRE 20CU FT	90-300-EQ	5300	Water Maint & Transmission	11/23/16	548.00	0.00
00024573	GAS RANGE STOVE GE 5CU FT STAINLESS STEA	90-300-EQ	5300	Water Maint & Transmission	11/23/16	598.00	0.00
00024611	AIR COMPRESSOR INGERSOL RAND 60 GALLON @	90-300-EQ	5300	Water Maint & Transmission	12/09/16	1,263.00	0.00
00024205	SELF RETRACTING LIFELINE 20'	90-300-EQ	5300	Waste Water Treatment Plant	09/02/16	956.80	0.00
00024206	COMPRESSION TOOL MULTIDIAMETER	90-300-EQ	5300	Waste Water Treatment Plant	10/21/16	558.12	0.00
00024653	GRINDER PUMP HYDROMATIC HPD200A2-4 203V	90-300-EQ	5300	Waste Water Treatment Plant	03/30/18	3,768.33	0.00
00024654	SUBMERSIBLE PUMP MODEL#100DLMFY63.74 EBA	90-300-EQ	5300	Waste Water Treatment Plant	10/06/17	4,036.00	0.00
00024656	DISPLAY INSTRUMENT FOR LEVEL SENSORS VEG	90-300-EQ	5300	Waste Water Treatment Plant	09/08/17	1,238.61	0.00
00024657	RADAR SENSOR VEGAPLUS WL61 LEVEL MEASURE	90-300-EQ	5300	Waste Water Treatment Plant	09/08/17	1,391.62	0.00
00024658	SUMP PUMP EBARA 100DLMFU63.74	90-300-EQ	5300	Waste Water Treatment Plant	02/09/18	3,986.00	0.00
00024744	ISCO PORTABLE SAMPLER 3700 DISCREET SAMP	90-300-EQ	5300	Waste Water Treatment Plant	06/22/18	2,898.00	0.00
00024993	CHAIN TONG ADJUSTABLE PIPE WRENCH WITH C	90-300-EQ	5300	Waste Water Treatment Plant	05/11/18	1,067.18	0.00
00024207	SUMP PUMP RIAC RETROFIT FLYGT FAP4	90-300-EQ	5300	Sewer Maintenance	09/30/16	4,872.80	0.00
00024208	MULTI GAS DETECTOR	90-300-EQ	5300	Sewer Maintenance	08/19/16	895.20	0.00
00024209	SUBMERSIBLE PUMP FOR RIAC LIFT STATION B	90-300-EQ	5300	Sewer Maintenance	09/30/16	4,875.46	0.00
00024210	SUMP PUMP GRINDER FOR LIFT STA-3625 N MA	90-300-EQ	5300	Sewer Maintenance	10/07/16	1,510.10	0.00
00024219	HAND PUMP SPEED SHORE PLASTIC FOR HYDRAU	90-300-EQ	5300	Sewer Maintenance	12/02/16	1,270.00	0.00
00024220	GANTRY CRANE ALUMINUM	90-300-EQ	5300	Sewer Maintenance	04/21/17	3,263.79	0.00
00024662	AIR COMPRESSOR FOR UNIT 380	90-300-EQ	5300	Sewer Maintenance	07/21/17	2,495.00	0.00

City of Roswell Assets <\$5000 12/23/2025							
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00024221	PH METER	90-300-EQ	5300	Sewer City Lab	03/03/17	1,000.77	0.00
00024222	SAMPLING PUMP PORTABLE MANUAL FOR LAB	90-300-EQ	5300	Sewer City Lab	03/03/17	605.96	0.00
00024664	DIGESTOR FOSS LABTECDT208	90-300-EQ	5300	Sewer City Lab	08/11/17	3,815.46	0.00
00024985	BIO CLAVE AUTO CLAVE 16L 115 VAC	90-300-EQ	5300	Sewer City Lab	06/14/18	4,223.21	0.00
00024986	DIGITAL WATER BATH 14L W/COVER	90-300-EQ	5300	Sewer City Lab	06/14/18	774.66	0.00
00024987	MECHANICAL CONVENTION OVEN	90-300-EQ	5300	Sewer City Lab	06/14/18	2,672.61	0.00
00012836	TABLE, MAYOR CONFERENCE ROOM	90-400-FF	1101	Executive Legislative	01/01/85	1,000.00	0.00
00008053	CREDENZA-HON MAHAGANY- CITY MANAGER	90-400-FF	1101	City Administration	10/29/07	750.00	0.00
00008054	DESK-HON MAHAGANY- CITY MANAGER	90-400-FF	1101	City Administration	10/29/07	925.00	0.00
00023413	CORNER DESK BUSH BBF SERIES C 4-PIECE U-	90-400-FF	1101	Municipal Court	01/06/16	1,257.41	0.00
00023414	DESK L-SHAPE BUSH SARATOGA EXECUTIVE HAR	90-400-FF	1101	Municipal Court	07/21/15	502.73	0.00
00023415	DESK U-SHAPE BESTAR HARMONY WOOD CHOCOLA	90-400-FF	1101	Municipal Court	07/21/15	647.85	0.00
00023416	DESK U-SHAPE BESTAR HARMONY WOOD CHOCOLA	90-400-FF	1101	Municipal Court	07/21/15	647.85	0.00
00023417	DESK U-SHAPE BESTAR HARMONY WOOD CHOCOLA	90-400-FF	1101	Municipal Court	07/21/15	647.85	0.00
00023418	DESK U-SHAPE BESTAR HARMONY WOOD CHOCOLA	90-400-FF	1101	Municipal Court	07/21/15	647.85	0.00
00023419	DESK U-SHAPE BESTAR HARMONY WOOD CHOCOLA	90-400-FF	1101	Municipal Court	07/21/15	647.85	0.00
00000865	MEETING TABLE IN LARGE CONFERENCE ROOM	90-400-FF	1101	Finance	01/01/85	632.48	0.00
00000908	SECTION OF SHELVING-ARCHIEVES	90-400-FF	1101	Finance	01/01/91	520.49	0.00
00000909	SECTION OF SHELVING-ARCHIEVES	90-400-FF	1101	Finance	01/01/91	520.49	0.00
00000910	SECTION OF SHELVING-ARCHIEVES	90-400-FF	1101	Finance	01/01/91	520.49	0.00
00000911	SECTION OF SHELVING-ARCHIEVES	90-400-FF	1101	Finance	01/01/91	520.49	0.00
00024619	DESK 71X84 CLASSIC CHERRY HERITAGE HILL-	90-400-FF	1101	Finance	10/23/17	927.60	0.00
00024649	FILE CABINET LATERAL 5 DRAWER- JUANS FUE	90-400-FF	1101	Finance	07/28/17	869.99	0.00
00024953	MESH CHAIR COMBO TASK CHAIR - Kristy's	90-400-FF	1101	Finance	09/22/17	728.00	0.00
00024620	DESK L-SHAPED WOODEN ESPRESSO 71X78-LUPI	90-400-FF	1101	Purchasing	12/11/17	597.00	0.00
00024621	FILE CABINETS WITH HUTCH WOODEN ESPRESSO	90-400-FF	1101	Purchasing	12/11/17	587.00	0.00
00024622	FILE CABINETS WITH HUTCH WOODEN ESPRESSO	90-400-FF	1101	Purchasing	12/11/17	587.00	0.00
00000962	CREDENZA,WOOD- MEETING ROOM	90-400-FF	1101	Human Resources	01/01/93	501.39	0.00
00008923	HUTCH - IN HR TRAINING ROOM (W/ RONDA)	90-400-FF	1101	Human Resources	05/15/08	790.00	0.00
00012963	DESK SET - HR CLERK	90-400-FF	1101	Human Resources	02/14/12	1,069.96	0.00
00023277	DESK 4-PIECE L-SHAPE BUSH SERIES C AUBUR	90-400-FF	1101	Human Resources	01/19/16	874.86	0.00
00023471	TABLE, FINANCE CONFERENCE W/POP UP PORTS	90-400-FF	1101	Human Resources	11/19/15	1,631.50	0.00
00023472	WORK STATION - DEANNA (BUDGET) - IN HR T	90-400-FF	1101	Human Resources	01/19/16	3,393.20	0.00
00023473	WORK STATION - TONI (BUDGET) -INHR TRAIN	90-400-FF	1101	Human Resources	01/19/16	3,393.20	0.00
00023474	WORK STATION - JOSIE (BKKPNG)-IN HR TRAI	90-400-FF	1101	Human Resources	01/19/16	3,346.45	0.00
00023475	WORK STATION - DEBRA (ACCTG)- IN HR TRAI	90-400-FF	1101	Human Resources	01/19/16	3,346.45	0.00
00023476	WORK STATION - CINDY (A/P) -IN HR TRAINI	90-400-FF	1101	Human Resources	01/19/16	3,338.20	0.00
00023477	WORK STATION - DEANNE (A/P) - IN HR TRAI	90-400-FF	1101	Human Resources	01/19/16	546.50	0.00
00024696	L SHAPED WOODEN DESK-MODERN WALNUT PAYRO	90-400-FF	1101	Human Resources	04/13/18	619.00	0.00
00024697	2 DRAWER LATERAL LOCKING FILE CABINET-PA	90-400-FF	1101	Human Resources	04/13/18	598.00	0.00
00024698	2 DRAWER LATER LOCKING FILE CABINET-PAYR	90-400-FF	1101	Human Resources	04/13/18	598.00	0.00
00000981	CREDENZA, WOOD- SHARON COLL	90-400-FF	1101	Facilities Maintenance	01/01/93	501.39	0.00
00001610	DESK, DOUBLE PEDESTAL, WOOD	90-400-FF	1101	Facilities Maintenance	01/01/86	657.55	0.00
00013045	DESK HUTCH 3-DRWR FILE SET-MOCHA CHERRY-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013046	DESK HUTCH 3-DRWR FILE SET-CHERRY MOCHA-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013047	DESK HUTCH 3-DRWR FILE SET-MOCHA CHERRY-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013048	DESK HUTCH 3-DRWR FILE SET-MOCHA CHERRY-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013049	DESK HUTCH 3-DRWR FILE SET-MOCHA CHERRY-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013050	DESK HUTCH 3-DRWR FILE SET-CHERRY MOCHA-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013051	DESK HUTCH 3-DRWR FILE SET-MOCHA CHERRY-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013052	DESK HUTCH 3-DRWR FILE SET-CHERRY MOCHA-	90-400-FF	1101	Police	04/16/12	674.04	0.00
00013418	CONFERENCE TABLE 144" MAHOGANY WOOD - BR	90-400-FF	1101	Police	01/25/13	899.99	0.00
00013556	CREDENZA W/DOORS,DRAWERS,CABINETS HON107	90-400-FF	1101	Police	02/08/13	1,049.99	0.00
00013557	PASS THRU EVIDENCE LOCKER DEBOURGH -TSU	90-400-FF	1101	Police	03/01/13	4,361.34	0.00
00001209	DESK-MARTIN EXPRESS #701	90-400-FF	1101	Fire	07/10/97	799.00	0.00
00001987	CONFERENCE TABLE-STA 1	90-400-FF	1101	Fire	01/01/90	514.25	0.00
00002067	CREDENZA, WOOD #701	90-400-FF	1101	Fire	01/01/93	501.39	0.00
00007785	DESK-EMS OFFICE	90-400-FF	1101	Fire	11/01/06	806.52	0.00
00007786	CREDENZA-EMS OFFICE	90-400-FF	1101	Fire	11/01/06	645.06	0.00
00008760	DESK-EXEC MAHOGANY	90-400-FF	1101	Fire	06/29/09	1,247.30	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00008949	WORKSTATION-WIRE COMP RACK	90-400-FF	1101	Fire	10/29/09	735.00	0.00
00008950	CREDENZA-STA 1	90-400-FF	1101	Fire	07/13/09	1,190.96	0.00
00013282	BOW DESK, AMERICAN CHERRY, LT. OFFICE ST	90-400-FF	1101	Fire	10/05/11	678.00	0.00
00013283	CREDENZA 71" AMERICAN CHERRY, ST#3	90-400-FF	1101	Fire	10/05/11	668.00	0.00
00013284	DINING TABLE, RECTANGLE ASHLEY FURNITURE	90-400-FF	1101	Fire	11/01/11	900.00	0.00
00013286	BUNKER LOCKER RED WALL RACK SYSTEM @ ST#	90-400-FF	1101	Fire	06/11/12	3,947.50	0.00
00013422	RECLINER, CRESCENT -STA#5	90-400-FF	1101	Fire	10/05/12	585.00	0.00
00013423	RECLINER, CRESCENT -STA#5	90-400-FF	1101	Fire	10/05/12	585.00	0.00
00014023	RECLINER, CRESCENT (PALOMINO) - STA #1	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014024	RECLINER, CRESCENT (PALOMINO) - STA #1	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014025	RECLINER, CRESCENT (PALOMINO) - STA #1	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014026	RECLINER, CRESCENT (PALOMINO) - STA #1	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014027	RECLINER, CRESCENT (PALOMINO) - STA #1	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014028	RECLINER, CRESCENT (PALOMINO) - STA #1	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014029	RECLINER, CRESCENT (PALOMINO) - STA #1	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014035	RECLINER, CRESCENT (PALOMINO) - STA #6	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014036	RECLINER, CRESCENT (PALOMINO) - STA #6	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00014037	RECLINER, CRESCENT (PALOMINO) - STA #6	90-400-FF	1101	Fire	05/24/13	585.00	0.00
00023504	KITCHEN TABLE SILVER CO @ STA #3	90-400-FF	1101	Fire	10/28/16	1,000.00	0.00
00023511	BUNKER LOCKERS @ STA #1 BUNKER ROOM	90-400-FF	1101	Fire	09/16/16	1,953.00	0.00
00023513	STORAGE CABINET YELLOW FLAMABLE LIQUIDS	90-400-FF	1101	Fire	10/28/16	852.08	0.00
00001518	DESK, DBL PEDESTAL,WOOD- Esperanza	90-400-FF	1101	Code Enforcement	01/01/90	685.67	0.00
00008953	DESK - Front Receptionist	90-400-FF	1101	Code Enforcement	07/17/09	529.99	0.00
00013442	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013443	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013444	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013445	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013446	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013447	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013448	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013449	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013450	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013451	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013452	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013453	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013454	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013455	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013456	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013457	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013458	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013459	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013460	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00013461	TABLE 60X30 -FOR EOC	90-400-FF	1101	Emergency Management	08/08/12	850.12	0.00
00000720	FILE CABINET 4-DRAWER LATERAL W/TOP SHEL	90-400-FF	1101	Library	10/29/01	600.00	0.00
00000741	FILE CABINET 4-DRAWER LATERAL W/TOP SHEL	90-400-FF	1101	Library	10/29/01	600.00	0.00
00000778	FILE CABINET 4-DRAWER LATERAL W/TOP SHEL	90-400-FF	1101	Library	12/10/01	515.15	0.00
00000812	FILE CABINET 4-DRAWER LATERAL W/TOP SHEL	90-400-FF	1101	Library	12/10/01	515.15	0.00
00000902	CABINET BIG BOOK MOBILE WITH SWIVEL EASE	90-400-FF	1101	Library	12/21/01	503.01	0.00
00000937	CABINET BIG BOOK MOBILE WITH SWIVEL EASE	90-400-FF	1101	Library	12/21/01	503.02	0.00
00001163	FILE CABINET 4-DRAWER LATERAL W/TOP CABI	90-400-FF	1101	Library	09/21/01	515.15	0.00
00001165	CABINET-FILING 4-DRAWER W/TOP CABINET @F	90-400-FF	1101	Library	09/21/01	515.15	0.00
00001178	WORK STATION @ REFERENCE AREA	90-400-FF	1101	Library	10/15/01	1,770.92	0.00
00001181	WORK STATION @ REFERENCE AREA	90-400-FF	1101	Library	10/15/01	1,770.91	0.00
00001324	SHELVING - MODULE S CHILDREN'S BOOK SHEL	90-400-FF	1101	Library	11/19/01	2,164.99	0.00
00002092	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00
00002098	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00
00002101	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00
00002104	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00
00002114	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00
00002116	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00002123	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00
00002124	ARMCHAIR-SOFT SEAT-CHILDREN'S	90-400-FF	1101	Library	02/04/02	1,217.70	0.00
00002135	SETTEE-SOFT SEAT @ ADULT AREA	90-400-FF	1101	Library	02/04/02	675.45	0.00
00002138	SETTEE-SOFT SEAT-ADULT AREA @ PERIODICAL	90-400-FF	1101	Library	02/04/02	675.45	0.00
00002139	SETTEE-SOFT SEAT @ DIRECTOR OFFICE	90-400-FF	1101	Library	02/04/02	675.45	0.00
00002143	TABLE MAPLE/CHROME 3' X 6' @ CHILDRENS A	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002151	TABLE MAPLE/CHROME 3' X 6' @ CHILDRENS A	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002152	TABLE MAPLE/CHROME 3' X 6' @ PERIDICAL A	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002153	TABLE MAPLE/CHROME 3' X 6' @ PERIODICAL	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002154	TABLE MAPLE/CHROME 3' X 6' @ ADULT AREA	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002162	TABLE MAPLE/CHROME 3' X 6' @ ADULT AREA	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002166	TABLE MAPLE/CHROME 3' X 6' @ STUDY ROOM	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002169	TABLE MAPLE/CHROME 3' X 6' @ STUDY ROOM	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002172	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002177	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002180	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002184	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002187	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002193	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002198	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002199	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002204	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002225	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002226	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002227	TABLE MAPLE/CHROME 3' X 6' @ MAIN FLOOR	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002228	TABLE MAPLE/CHROME 3' X 6'	90-400-FF	1101	Library	02/04/02	630.00	0.00
00002229	CHAIR UPHOLSTERED - DIRECTOR'S OFFICE	90-400-FF	1101	Library	02/04/02	535.95	0.00
00002230	CHAIR	90-400-FF	1101	Library	02/04/02	535.95	0.00
00009993	BENCH FOR FOUNDERS GALLERY 9'	90-400-FF	1101	Museum	07/18/11	2,934.00	0.00
00009993-01	SECOND HALF PAYMENT FOR BENCH	90-400-FF	1101	Museum	07/18/11	1,956.00	0.00
00013984	MEMORIAL BENCH FOR DANNY EAKER 8' 3-LEGS	90-400-FF	1101	Parks	03/29/13	866.00	0.00
00023226	STORAGE CABINET FLAME RESISTANT FOR GAS	90-400-FF	1101	Spring River Zoo	01/06/16	1,022.73	0.00
00007971	DESK HON -VISITOR CENTER	90-400-FF	1101	Visitor's Center	06/29/07	525.00	0.00
00023676	ALIEN STATUE FOR PHOTO DISPLAY	90-400-FF	1101	Visitor's Center	09/09/16	739.86	0.00
00023677	ALIEN STATUE FOR PHOTO DISPLAY	90-400-FF	1101	Visitor's Center	09/09/16	739.86	0.00
00024636	RECEPTION STATION OFM MARQUE SERIES W/ W	90-400-FF	1101	Visitor's Center	10/27/17	1,298.16	0.00
00024794	MEDIA DISPLAY RACKS - PUBLIC AFFAIRS	90-400-FF	1101	Visitor's Center	02/09/18	1,065.98	0.00
00024637	STORAGE CRADENZA MONARCH SPECIALTIES WHI	90-400-FF	1101	Public Affairs	10/27/17	547.31	0.00
00024795	66" L DESK PUBLIC AFFAIRS - TODD	90-400-FF	1101	Public Affairs	06/27/18	795.00	0.00
00013597	FILE HON 36W 5 DRAWER LATERAL	90-400-FF	1101	Consolidated Dispatch	04/19/13	949.99	0.00
00013598	FILE 5 DRAWER 42" W	90-400-FF	1101	Consolidated Dispatch	04/19/13	999.99	0.00
00023430	OFFICE CHAIR IRON HORSE 4100 BLACK (24/7	90-400-FF	1101	Consolidated Dispatch	08/14/15	2,140.09	0.00
00024223	OFFICE CHAIR BLACK 3500 STANDARD	90-400-FF	1101	Consolidated Dispatch	06/30/17	786.76	0.00
00024224	OFFICE CHAIR BLACK 3500 STANDARD	90-400-FF	1101	Consolidated Dispatch	06/30/17	786.76	0.00
00024228	OFFICE CHAIR BLACK 3500 XL	90-400-FF	1101	Consolidated Dispatch	06/30/17	908.95	0.00
00024684	OFFICE CHAIR E3507 BLACK-TRACY LANEY	90-400-FF	1101	Consolidated Dispatch	10/06/17	879.20	0.00
00008922	DESK-L SHAPE 11014658	90-400-FF	1101	Neighborhood Watch & Alarms	05/15/08	1,180.00	0.00
00024234	STORAGE CABINET CHERRY 11014658	90-400-FF	1101	Neighborhood Watch & Alarms	06/20/17	519.99	0.00
00009038	BOOKCASE-JIM T.	90-400-FF	2601	Capital Improvements	07/01/92	500.00	0.00
00024232	LATERAL FILE W/STORAGE CABINET ENG. COPY	90-400-FF	2601	Capital Improvements	06/30/17	792.16	0.00
00025025	WORKSTATION 10500 SERIES L - BERNADETTE	90-400-FF	2601	Capital Improvements	09/22/17	2,791.30	0.00
00025026	CABINET 10500 SERIES W/LAM. DOORS,SHELVE	90-400-FF	2601	Capital Improvements	09/22/17	1,208.87	0.00
00001945	FILE, FIRE RESISTANT,4 DRAWER	90-400-FF	2602	South Park Cemetery	04/08/96	685.67	0.00
00001951	FILE, FIRE RESISTANT, 4 DRAWER	90-400-FF	2602	South Park Cemetery	04/08/96	685.67	0.00
00001952	FILE, FIRE RESISTANT, 4 DRAWER	90-400-FF	2602	South Park Cemetery	04/08/96	685.67	0.00
00001953	FILE, FIRE RESISTANT, 4 DRAWER	90-400-FF	2602	South Park Cemetery	04/08/96	685.67	0.00
00008484	DESK/COMPUTER STATION	90-400-FF	2602	South Park Cemetery	11/17/08	1,319.00	0.00
00009785	FILE CAB-42" 4 DR	90-400-FF	2610	Pecos Trail Transit	12/31/10	678.70	0.00
00009786	FILE CAB-42" 4 DR	90-400-FF	2610	Pecos Trail Transit	12/31/10	678.70	0.00
00009787	CREDENZA-SF 60"	90-400-FF	2610	Pecos Trail Transit	12/31/10	531.30	0.00

City of Roswell Assets <\$5000 12/23/2025							
ASSET	DESCRIPTION	CLASS	Fund	LOCATION DESC	DATE ACQ	ACQ COST	BOOK VAL
00009788	CREDENZA-SF 72"	90-400-FF	2610	Pecos Trail Transit	12/31/10	572.00	0.00
00009789	CREDENZA-SF 72"	90-400-FF	2610	Pecos Trail Transit	12/31/10	572.00	0.00
00009790	DESK 66" R/RETURN	90-400-FF	2610	Pecos Trail Transit	01/11/11	1,034.00	0.00
00009791	CREDENZA 72" W/HUTCH	90-400-FF	2610	Pecos Trail Transit	01/11/11	990.00	0.00
00009792	DESK 72" D/PEDESTAL	90-400-FF	2610	Pecos Trail Transit	01/11/11	946.00	0.00
00009830	DESK SF 60" DBL PEDESTAL	90-400-FF	2610	Pecos Trail Transit	03/25/11	883.30	0.00
00009831	DESK SF 72" DBL PEDESTAL	90-400-FF	2610	Pecos Trail Transit	03/25/11	952.60	0.00
00013985	CONCRETE MEMORIAL BENCH FOR RASC 84" W/	90-400-FF	2615	Recreation	11/21/12	1,402.00	0.00
00014830	COUCH FOR SUPERVISORS OFFICE @ YUCCA (2	90-400-FF	2615	Recreation	06/26/15	599.00	0.00
00001668	DESK, DOUBLE PEDESTAL, WOOD	90-400-FF	5100	Air Center Operations	01/01/90	685.67	27.00
00024647	FILE CABINET LATERAL 5 DRAWER- WATER BIL	90-400-FF	5100	Water Customer Service	07/28/17	869.99	0.00
00024648	FILE CABINET LATERAL 5 DRAWER - WATER LO	90-400-FF	5100	Water Customer Service	07/28/17	869.99	0.00
00024947	MESH CHAIR COMBO TASK CHAIR - CUSTOMER S	90-400-FF	5100	Water Customer Service	09/22/17	728.00	0.00
00024948	MESH CHAIR COMBO TASK CHAIR - CUSTOMER S	90-400-FF	5100	Water Customer Service	09/22/17	728.00	0.00
00024949	MESH CHAIR COMBO TASK CHAIR - CASHIER 1	90-400-FF	5100	Water Customer Service	09/22/17	728.00	0.00
00024950	MESH CHAIR COMBO TASK CHAIR - CASHIER 2	90-400-FF	5100	Water Customer Service	09/22/17	728.00	0.00
00024951	MESH CHAIR COMBO TASK CHAIR - Alexandria	90-400-FF	5100	Water Customer Service	09/22/17	728.00	0.00
00024952	MESH CHAIR COMBO TASK CHAIR - Claudia's	90-400-FF	5100	Water Customer Service	09/22/17	728.00	0.00
00024954	MESH CHAIR COMBO TASK CHAIR - Ernest's	90-400-FF	5100	Water Customer Service	09/22/17	728.00	0.00
00024955	DESK ADJUSTABLE HIEGHT - Alexandria's	90-400-FF	5100	Water Customer Service	09/22/17	1,726.20	0.00
00024956	DESK ADJUSTABLE HIEGHT - Claudia's	90-400-FF	5100	Water Customer Service	09/22/17	1,726.20	0.00
00024957	DESK ADJUSTABLE HIEGHT - Kristy's	90-400-FF	5100	Water Customer Service	09/22/17	1,726.20	0.00
00024930	U DESK W/ HUTCH CHERRY FINISH - LORENZO	90-400-FF	5100	Water Maint & Transmission	06/01/18	4,255.45	0.00
00024931	CHAIR BLACK LEATHER HIGH BACK CHERRY FIN	90-400-FF	5100	Water Maint & Transmission	06/01/18	729.55	0.00
00008801	TRANSFORMER 50KVA-CGRA	90-600-IS	1101	Parks	05/26/09	2,889.31	548.55
00009989	PICNIC SHELTER #1 @ NOON OPT PARK	90-600-IS	1101	Parks	09/27/10	929.64	238.39
00014445	WOOFBOWL DOG PARK SIGN 72"X36" W/ 6X6-7	90-600-IS	1101	Parks	01/24/14	3,611.34	1,535.10
00009962	REMOVE/REPLACE SIDEWALK-SUMMIT&MAIN	90-600-IS	2623	Streets	12/14/10	786.73	211.57
00012825	TRANSFORMER FOR NEW BEACON @AIRPORT	90-600-IS	5100	Air Center Operations	02/08/11	3,282.00	909.42
00007736	REED & MAIN-CURB/GUTTER	90-650-IR	2623	Streets	03/02/06	4,757.59	158.64
00007738	MESCALERO & GARDEN-INSTALL GUTTER	90-650-IR	2623	Streets	01/20/06	2,025.69	50.67
00007993	KENTUCKY N. FY 2007 IMPROVEMENTS	90-650-IR	2623	Streets	04/30/07	1,831.84	158.44
00008367	LINDA VISTA E.-RIO BONITO CIR-DRAINAGE I	90-650-IR	2623	Streets	03/29/08	2,574.96	339.68
00008368	ALAMEDA W @1009-ADA IMPROVEMENTS	90-650-IR	2623	Streets	06/30/08	3,819.10	551.24
00008369	CHISUM W & KANSAS S-DRAINAGE IMPROVE	90-650-IR	2623	Streets	06/13/08	2,820.84	407.22
00008370	19TH ST W & MISSISSIPPI AVE-DRAINAGE IMP	90-650-IR	2623	Streets	07/23/07	2,319.66	229.32
00008371	WASHINGTON S & CRENSHAW-CURB/GUTTER REPL	90-650-IR	2623	Streets	06/20/08	1,083.59	156.62
00008373	S MAIN-ADA IMPROVEMENTS	90-650-IR	2623	Streets	06/20/08	3,286.77	474.42
00008374	ALAMEDA W. & SYCAMORE-ADA CORNER SIDEWAL	90-650-IR	2623	Streets	03/08/08	1,391.00	183.52
00008811	GARDEN & E 5TH-ADA/DRAINAGE IMPROV	90-650-IR	2623	Streets	09/16/08	4,802.27	752.59
00008813	13TH ST-BETWEEN MAIN/VIRGINIA HEADER CUR	90-650-IR	2623	Streets	05/26/09	2,696.40	512.21
00009963	SIDEWALK-GAIL HARRIS,EYMAN,WELLS STREETS	90-650-IR	2623	Streets	10/04/10	1,207.26	314.32
00009964	CURB-BERRENDO & ATKINSON	90-650-IR	2623	Streets	11/08/10	1,175.16	311.10
00009966	DRAINAGE SWALE-WESTMINSTER CT&NOTTING HI	90-650-IR	2623	Streets	09/07/10	2,353.68	603.21
00009967	RETAINING WALL@COLLEGE/RICHARDSON	90-650-IR	2623	Streets	08/16/10	1,278.00	322.38
00009972	CURB,GUTTER,SIDEWALK-CHISM,(VALLEY VIEW	90-650-IR	2623	Streets	08/16/10	1,847.03	465.73
						3,963,547.57	111,396.38

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

20.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider recommending the adoption of Resolution 26-XX approving a budget adjustment for the fiscal year ending June 30, 2026. (Gomez)

BACKGROUND:

Initiated by: Toni Gomez

The New Mexico Department of Finance Administration (DFA) requires governing body approval for any budget adjustment that increases or decreases revenue or expenditures in the approved budget. The finance department is requesting approval of budget adjustments, as summarized in Exhibit "A", to align the City's FY2025-2026 budget with current funding allocations. These adjustments include updates to various grants, transfers, and departmental budgets.

FINANCIAL CONSIDERATION:

Budget adjustments are reflected across multiple funds and departments as detailed in Exhibit "A".

The total impact of these adjustments is summarized below:

â€¢ Revenues \$10,000.00

â€¢ Expenses \$1,444,889.46

LEGAL REVIEW:

No legal review is required for this budget adjustment.

BOARD AND COMMITTEE ACTION:

Consider recommending the adoption of Resolution 26-XX approving a budget adjustment for the fiscal year ending June 30, 2026.

STAFF RECOMMENDATION:

Staff recommends approval of Resolution 26-XX, authorizing budget adjustments as presented in Exhibit "A".

Attachments

Exhibit A
Resolution 26-XX Budget Adjustment

City of Roswell
Budget Adjustment
January 2026

Fund	Department	Category (Revenue/Expense)	Description	Proposed Adjustment (+/-)
Library Grant	Library	Revenue	Library State Aid Grant	10,000.00
		2103-443350		10,000.00
IT	IT	11014631-655001	Rent	18,000.00
IT	IT	11014631-636304	Water	5,000.00
IT	IT	11014631-636302	Electricity	6,000.00
IT	IT	11014631-636303	Gas	4,000.00
IT	IT	11014631-623402	Building Insurance	4,600.00
IT	IT	11014631-663301	Increase in subscription for Adobe, WMWare, Office 365 and Barracuda	105,000.00
Police	Police	11014111-817505	Data Lines and CJS	170,000.00
Police	Police	11014111-817506	Capital Outlay Vehicles	42,042.67
Fire	Fire	11014121-817503	Capital Outlay Building	634,314.49
Dispatch	Dispatch	11014656-654801	Contracted Dispatchers	300,000.00
Dispatch	Dispatch	11014656-817505	Computer Replacement	67,323.74
Dispatch	Dispatch	11014656-663303	CentralSquare	56,814.56
Library Grant	Library	21034212-793501	Library State Aid Grant	10,000.00
Museum	Museum	26114221-655001	Rent	21,794.00
				1,444,889.46

RESOLUTION 26-XX

A RESOLUTION OF THE CITY OF ROSWELL, NEW MEXICO, AMENDING THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2026, FOR VARIOUS GRANTS AND OTHER DEPARTMENTS.

WHEREAS, the governing body of the City of Roswell, State of New Mexico, has previously approved a budget for the fiscal year 2025-2026, ending June 30, 2026; and

WHEREAS, the City of Roswell desires to amend said budget for \$10,000.00 in revenues and \$1,444,889.46 in expenses, detailed in Exhibit A and summarized below:

- Various Funds: Revenues \$10,000.00 and Expenses \$1,444,889.46

WHEREAS, it is the majority opinion of the Governing Body that the proposed amended budget continues to meet fiscal requirements as currently determined for the fiscal year 2025-2026.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL AS THE GOVERNING BODY OF THE CITY OF ROSWELL, NEW MEXICO, hereby adopts the budget adjustment hereinabove described and respectfully requests approval for the same from the Local Government Division of the Department of Finance and Administration, State of New Mexico.

PASSED, ADOPTED, SIGNED, and APPROVED the 15th day of January 2026.

CITY SEAL

Timothy Z. Jennings, Mayor

ATTEST:

Amalia Martinez, City Clerk

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Approval of Minutes 21.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Consider approval of the November 6, 2025, Regular Finance Committee Minutes

Attachments

Draft of Minutes

Regular Meeting of the Finance Committee
City Hall – Large Conference Room
425 N. Richardson Ave.
Thursday, November 6, 2025, at 2:00 PM

Notice of this meeting was given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution 25-28.

ROLL CALL

This meeting convened at 2:00 PM with Councilor Corn presiding. Councilor Cavin, Councilor Heldenbrand, Councilor Johnson, and Councilor Halvorson were present.

STAFF PRESENT

Debbie Reyer, Abraham Chaparro, Enid Costley, Mac Rogers, Naomi Steward, Angela Garcia, Amalia Martinez, Caroline Brooks, Chad Cole, Tammi Smith, Mayor Tim Jennings, Hess Yntema, Steve Chavez, Lance Bateman, Mike Mathews, Clint Caldwell, Jim Burress, Mike Taylor, Omar Gonzalez, Bobbi Thompson, Derek Washichek, Justin Jones, TJ Conyers, Caoimhe Gilchrist, Toni Gomez and Jessica Parham

GUESTS PRESENT

Councilor Cristina Arnold, Councilor Chris Cortez, Barbara Gomez, Elaine Howe, Anne Baker, Laurie Rufe, Valli West, John Erard, and Michael Espiritu

GUESTS ONLINE

Cody Anderson, Emily Valencia, Terri Harber, Vicki, Z S, Lucia, and (10) guests

APPROVAL OF AGENDA

Councilor Heldenbrand made a motion to approve the agenda as amended for November 6, 2025. Councilor Cavin was the second, and the motion passed 5-0.

FLOOD DISASTER UPDATES

Mac Rogers reported that the required FEMA documentation has been submitted, several projects have moved into Phase Two, and the City has received \$687,000 in total reimbursements to date, including \$221,000 for the Adult Center. The Committee was also informed of state-approved payments, two new revolving loan fund awards totaling about \$1 million, and ongoing efforts to expedite state reimbursement timelines.

BUDGET PLANNING

1. Water and Waste Water's, 5-Year Master Plan. Presented by Naomi Steward.

Naomi presented a comprehensive 5-year plan detailing major water-line replacements, well rehabilitation, and critical wastewater system upgrades. Discussion emphasized aging infrastructure, long-term funding strategies, DFA grant opportunities, and the need to increase workforce capacity and certification incentives for plant operators.

ACTION ITEMS

2. Consider recommending the adoption of Resolution 25-XX, creating the Roswell Flood Recovery Taskforce. Presented by Councilor Cortez.

The City of Roswell, New Mexico, suffered massive flooding on October 19 and 20, 2024, that was well outside the 100-year floodplain, and the Mayor and Governor declared a disaster. The City of Roswell passed an emergency ordinance on March 30, 2025, to increase the Gross Receipts Tax (GRT) for flood damage repairs starting on July 1, 2025. The City has the authority to generally protect the property of its municipality and its inhabitants, regulate flood and mudslide-hazard areas, regulate and conduct municipal flood control activities, and create a task force by resolution.

Councilor Cortez explained the need for continuity in long-term disaster recovery, community engagement, and alignment with FEMA's National Disaster Recovery Framework. The Committee discussed reporting requirements, membership structure, and coordination with city/county partners.

A friendly amendment was made by Councilor Heldenbrand to line 2(a) to Resolution 25-XX. The first sentence now reads, "The Taskforce is established and authorized to make recommendations to the Governing Body and shall report that progress following each meeting."

Councilor Heldenbrand made a motion to recommend the adoption of Resolution 25-XX, creating the Roswell Flood Recovery Taskforce, as amended, for the full city council agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

3. Approval of a budget adjustment for an award from the New Mexico Board of Finance Emergency Operating Fund Grant in the amount of \$970,000.00, and authorization of a purchase order to 411 Equipment, LLC in the amount of \$960,055.12, for the purchase of two (2) Mini Rescue Pumpers with NFPA-compliant equipment and Amkus Rescue Tools, to be included on the Consent Agenda. This procurement will be made under CES Contract #2024-24-C115-ALL. Presented by Steve Chavez.

The Roswell Fire Department was awarded a grant from the New Mexico Board of Finance under the Emergency Operating Fund Grant on October 24, 2025. The Department sustained the loss of multiple critical vehicles, including structural pumpers, command vehicles, and brush/rescue trucks, which were submerged for an extended period and deemed beyond repair. This has forced the Fire Department to rely on aged reserve units to maintain emergency response operations.

A qualified vendor currently has two chassis in stock that can be used to build the replacement Mini Rescue Pumpers immediately. However, if those chassis are no longer available by the time funding is approved, the City may face a wait time of up to two years for new chassis to become available. Given the emergency nature of the

need and the limited availability of equipment, the Roswell Fire Department recommends proceeding with the purchase as quickly as possible to ensure operational readiness and continuity of emergency response services.

Councilor Johnson made a motion to recommend the approval of a budget adjustment for an award from the New Mexico Board of Finance Emergency Operating Fund Grant in the amount of \$970,000.00, and authorization of a purchase order to 411 Equipment, LLC in the amount of \$960,055.12, for the purchase of two (2) Mini Rescue Pumpers with NFPA-compliant equipment and Amkus Rescue Tools to the consent agenda. This procurement will be made under CES Contract #2024-24-C115-ALL. Councilor Cavin seconded the motion. The motion passed 5-0.

4. Consider approval of a budget adjustment in the amount of \$123,270 to fund the Paladin Drones software and equipment contract. This adjustment will re-establish funding that should have been carried over from FY25 but was not included in the FY26 Police Department budget. Presented by Lance Bateman

The City entered into a contract with Paladin Drones for drone software and equipment, which the Finance Committee and City Council approved in April 2025. The associated purchase order was intended to be carried forward into FY26, but it was missed during the development of the FY26 Police Department budget. This budget adjustment is necessary to provide funding for the first-year implementation and support costs associated with the Paladin Drones contract. This adjustment will fully fund the Paladin Drones implementation and annual software support.

Councilor Halvorson made a motion for the consideration of approval of a budget adjustment in the amount of \$123,270 to fund the Paladin Drones software and equipment contract. This adjustment will re-establish funding that should have been carried over from FY25 but was not included in the FY26 Police Department budget to be placed on the consent agenda. Councilor Cavin seconded the motion, and the motion passed 5-0.

5. Approval to move money from the Roswell Police Department school district line item (SRO) to provide thirteen (13) non-union, civilian employees of the Roswell Police Department with over one (1) year of service with a \$2,000 one-time retention bonus. Presented by Lance Bateman.

After a brief discussion, Councilor Halvorson made a motion to change the wording of the retention bonus to retention incentive with a vote of 5-0.

Councilor Halvorson made a motion for the recommendation of the approval to move money from the Roswell Police Department school district line item (SRO) to provide thirteen (13) non-union, civilian employees of the Roswell Police Department with over one (1) year of service with a \$2,000 one-time retention incentive to be placed on the consent agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

6. Consider approval of the recommendation of award for ITB-26-003 - SWAT Warehouse Renovation and Covered Parking Structure to Hubbard & Sons, Inc., in the amount of \$89,874.24 (including Gross Receipts Tax). Presented by Lance Bateman.

The City of Roswell issued ITB-26-003 seeking bids from qualified contractors for renovations to the SWAT Warehouse facility located at 4203 W. 2nd Street. The scope of work includes renovating approximately half of the existing warehouse to create a gym and training area, which involves framing new walls, applying interior finishes, and installing U.S. Rubber gym flooring. Additionally, the project includes constructing a covered roof structure on the east side of the warehouse to provide secured parking for the MRAP and Command Post vehicles. This project will be funded through Grant 24-12883, which is reimbursable. All eligible expenses incurred under this project will be submitted for reimbursement in accordance with the grant's terms and conditions.

Bids were opened on October 1, 2025, and two responsive bids were received:

- Hubbard & Sons, Inc. – \$89,874.24 (including GRT)
- Custom Construction II, LLC – \$107,443.22 (including GRT)

Hubbard & Sons, Inc. submitted the lowest bid and is being recommended for award.

Councilor Cavin made a motion for the consideration of the approval of the recommendation of award for ITB-26-003 - SWAT Warehouse Renovation and Covered Parking Structure to Hubbard & Sons, Inc., in the amount of \$89,874.24 (including Gross Receipts Tax), to be placed on the consent agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

7. Approval of a \$3,312,241.00 budget adjustment for the Isolation Gate Capital Project at the Wastewater Plant. Presented by Naomi Steward.

The Isolation Gates were discussed at the August 18, 2025, Infrastructure Committee Meeting. Following that discussion, the Infrastructure Committee requested that the item be placed on the Finance Committee agenda as an action item. The isolation gates present a safety concern due to the condition and design of the equipment, which currently cannot reliably secure the gates in a closed position to control or isolate water flow to different areas within the plant.

It was discussed that an ITB should be issued and received to provide a better understanding of the project costs.

Councilor Heldenbrand made a motion to table the approval of a \$3,312,241.00 budget adjustment for the Isolation Gate Capital Project at the Wastewater Plant.

8. Consider approval of award for ITB-25-009: Roswell Air Center Taxiway C Rehabilitation Project to Constructors, Inc. in the amount of \$562,347.38 (including GRT). Presented by Bobbie Thompson.

The City of Roswell issued ITB-25-009 for the Rehabilitation of Taxiway C at the Roswell Air Center. The funding sources for this project are FAA Grant AIP 3-35-0035-053-2025 and NMDOT Grant 25-04.

The project consists of milling the existing asphalt pavement, overlaying with new asphalt, applying pavement markings, and completing associated improvements in accordance with FAA specifications.

The bid was publicly advertised for three consecutive weeks and made available through QuestCDN.

Two bids were received:

Mountain States Constructors, Inc. (Albuquerque, NM) — \$726,997.60 (excluding GRT)

Constructors, Inc. (Carlsbad, NM) — \$519,389.70 (excluding GRT)

Both bids were reviewed for responsiveness, bid bonds, licensing, and federal compliance. Lochner, the City's engineering consultant, recommended award of Schedule I to Constructors, Inc. as the low bidder in the amount of \$562,347.38 (including GRT).

Councilor Halvorson made a motion for the approval of award for ITB-25-009: Roswell Air Center Taxiway C Rehabilitation Project to Constructors, Inc. in the amount of \$562,347.38 to be placed on the consent agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

9. Consider approval of the award for ITB-26-004: Diagnostic, Service, and Replacement of Heating, Air Conditioning, and Dehumidification Systems at the Aquatic Facility to Advanced Airflow Technology. Presented by Jim Burress

The City of Roswell issued ITB-26-004 to secure a qualified contractor for the diagnostic, maintenance, repair, and replacement of specialized HVAC and dehumidification systems at the Roswell Recreation and Aquatic Center. The facility is equipped with Seresco dehumidification units and Daikin VRV heating and air conditioning systems, which require manufacturer-certified technicians for proper servicing.

The solicitation was publicly advertised. One bid was received from Advanced Airflow Technology, a Roswell-based contractor. The firm met all qualification requirements and is recommended for the award.

Councilor Halvorson made a motion for the recommendation of the approval of the award for ITB-26-004: Diagnostic, Service, and Replacement of Heating, Air Conditioning, and Dehumidification Systems at the Aquatic Facility to Advanced Airflow

Technology to be placed on the consent agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

10. Consider recommending the adoption of Resolution 25-XX approving a budget adjustment for the fiscal year ending June 30, 2026. Presented by Toni Gomez.

The New Mexico Department of Finance Administration (DFA) requires approval of a budget adjustment when increasing revenues and/or expenses in the approved budget. The finance department is requesting a budget adjustment for line items in Exhibit "A". These adjustments are for various grants, transfers, and departments.

Toni asked that the budget adjustment be amended to \$1,849,537.40 of revenues and \$3,879,446.25 of expenditures.

Councilor Halvorson made a motion for the recommendation of the adoption of Resolution 25-XX approving a budget adjustment for the fiscal year ending June 30, 2026, to be placed on the consent agenda with revenues totaling \$1,849,537.40 and expenditures totaling \$3,879,446.25. Councilor Cavin seconded the motion. The motion passed 5-0.

APPROVAL OF MINUTES

11. Consider approval of the October 02, 2025, Regular Finance Committee Meeting Minutes. Presented by Tammi Smith.

Councilor Halvorson made a motion for the approval of the October 02, 2025, Regular Finance Committee Meeting Minutes. Councilor Cavin seconded the motion. The motion passed 5-0.

NON-ACTION ITEMS

12. Golf

Report submitted as it stands, no questions.

13. Visitor Center

Report submitted as it stands, no questions.

14. Lodgers Tax Report

A corrected report was provided at the meeting.

15. Public Affairs

Report submitted as it stands, no questions.

16. Museum

Caroline gave a brief update on the conservation assessment and on upcoming treatment proposals for flood-impacted collections.

17. Roswell Public Library
Report submitted as it stands

18. Cannabis Excise Tax and Gross Receipts Tax
Committee and staff held a brief discussion regarding trends and revenue impacts.

19. Report on Air Races
Bobbie Thompson gave a cost report of the recent air races.

20. Mainstreet Roswell
Barbara Gomez gave an update on Mainstreet Roswell and presented the current financials.

21. Roswell Hispano Chamber of Commerce
John Erard gave an update on the Roswell Hispano Chamber of Commerce.

22. Roswell Chaves-County Economic Development Corporation
Michael Espiritu gave an update on the Roswell Chaves-County Economic Development Corporation.

PUBLIC PARTICIPATION

No public participation.

ADJOURN

The meeting adjourned at 4:48 PM.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Approval of Minutes 22.

Finance Committee

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

DEPARTMENT NAME:

Consider approval of the December 4, 2025, Regular Finance Committee Minutes

Attachments

Draft of Minutes

Regular Meeting of the Finance Committee
City Hall – Large Conference Room
425 N. Richardson Ave.
Thursday, December 4, 2025, at 2:15 PM

Notice of this meeting was given to the public in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and Resolution 25-28.

ROLL CALL

This meeting convened at 2:00 PM with Councilor Corn presiding. Councilor Cavin, Councilor Heldenbrand, Councilor Johnson, and Councilor Halvorson were present.

STAFF PRESENT

Caroline Brooks, Justin Jones, Enid Costley, Jim Burress, Naomi Steward, Andrew Valadez, James MacCornack, Mac Rogers, Angela Garcia, Amalia Martinez, Bobbi Thompson, TJ Conyers, Randy Bunch, Steve Chavez, Michael Fry, Alberto Aldana, Lance Bateman, Mayor Tim Jennings, Chad Cole, Toni Gomez, Tammi Smith, Jim Burress, and Clint Caldwell

GUESTS PRESENT

Rita Kane-Doerhoefer, Jennifer Zapata, Terri Harber, Phillip Huston, Councilor Cristina Arnold, Councilor Chris Cortez, and Michael Espiritu

GUESTS ONLINE

Abraham Chaparro, Lilly, Lucia, Vicki, VRV, Z S, and (13 guests)

APPROVAL OF AGENDA

Councilor Cavin made a motion to approve the agenda for December 4, 2025. Councilor Halvorson was the second, and the motion passed 5-0.

FLOOD DISASTER UPDATES

Mac Rogers reported that FEMA has shifted its approach and now requires detailed written descriptions for all 350 documented damage items, which is slowing project progress. The City received state approval for \$1.4 million for the convention center and Fire Station 1 clean-up, with payment expected in 6-8 weeks, and legislators have offered support to improve the reimbursement.

BUDGET PLANNING

1. Air Center's, 5-Year Master Plan. Presented by Bobbi Thompson
Bobbi presented a comprehensive review of airport operations, emphasizing the need for infrastructure reinvestment, improved hangar capacity, expanded air service, and sustainable long-term development. She highlighted progress on security, lease enforcement, private investment opportunities, and the strategic plan guiding significant improvements.

ACTION ITEMS

2. The Finance Committee is asked to consider and refer to the Finance Committee and recommend a budget adjustment of \$1.8 million of Opioid Fund's money to be appropriate for expenditure by the City consistent with the following scope and for any real property, fixtures, and personal property necessary or related to accomplishing the goals and scope. Presented by Councilor Arnold.

The Scope of the procurement consists of identifying and awarding organizations to provide services as follows:

The term of this contract shall be from the date of award until June 30, 2026. The City reserves the right to extend any contract, on a fiscal year annual basis (or any portion thereof) and by mutual agreement, for up to (3) additional years. Under no circumstances will the terms of this contract include any or all of the award contracts. The City will abide by all portions of NMSA 1978 §3-1-154, regarding contract limits and terms.

The purpose of this procurement is to identify organizations or agencies to respond to the opioid crisis through opioid response strategies such as, but not limited to, prevention, treatment, recovery, harm reduction, and/or education. The goal is to fund projects in Roswell, NM, that will have a high impact on alleviating the opioid crisis.

Multiple organizations may be selected for funding contracts. As part of the funding requirements, selected organizations must complete the following activities:

1. Implement an opioid response project to include, but not limited to, prevention, treatment, recovery, harm-reduction, and/or education strategies.
2. Present to the City of Roswell at least once during the funding period.
3. Complete a yearly Project Summary Report, including updated organization contact information, an account of the use of funds, and a description of outcomes.

Phillip Huston, Executive Director for Life House, provided an overview of its behavioral health program, describing crisis response, outpatient treatment, sober living homes, and a plan to bring these services to Roswell using the City's opioid settlement funds. Mr. Huston outlined sustainability through CCBHC certification, additional state funding, job creation, and a full-service array within 12-15 months.

Councilor Heldenbrand made a motion to recommend a budget adjustment of \$1.8 million of the Opioid Fund's money to be appropriated for the expenditure of the City, consistent with the following scope, and for any real property, fixtures, and personal property necessary or related to accomplishing the goals and scope to be placed on the consent agenda. Councilor Halvorson seconded the motion.

3. Consider recommending approval of a purchase order to Simpson Norton Corporation in the amount of \$193,082.60 for the purchase of two (2) Toro Groundsmaster 4000-D (T4) mowers and associated accessories, utilizing OMNIA Cooperative Contract #2023261. Presented by Jim Burress.

The City of Roswell seeks to purchase two (2) Toro Groundsmaster 4000-D (T4) mowers with accessories to maintain turf and large landscaped areas. This equipment will replace aged units that have exceeded their service life and require frequent maintenance.

The proposed purchase includes mower units, caster wheel assemblies, sunshades, and seat covers, providing enhanced operator comfort and productivity. Procurement is being made through OMNIA Cooperative Contract #2023261

After a brief discussion, Councilor Cavin made a motion to recommend the approval of a purchase order to Simpson Norton Corporation in the amount of \$193,082.60 for the purchase of two (2) Toro Groundsmaster 4000-D (T4) mowers and associated accessories, utilizing OMNIA Cooperative Contract #2023261 to the consent agenda. Councilor Johnson seconded the motion. The motion passed 5-0.

4. Consider approval of the scope of work for the Children's Garden/Jardín de Niños and to go out for bid when funds are available. Presented by Enid Costley.

The City of Roswell awarded professional services to Studio 27 for a complete set of engineer-designed plans for the development and construction of an outdoor early childhood play and learning area (now known as the Children's Garden / Jardín de Niños). To include, but not limited to, full site design, including topographic survey, excavation, earthwork and grading, irrigation and ADA accessibility, full site designs and details required to pursue construction funding, advertise, bid, and construction needs.

After a brief discussion, Councilor Halvorson made a motion for the consideration of approval of scope of work for the Children's Garden/Jardín de Niños and to go out for bid when funds are available to be placed on the consent agenda. Councilor Cavin seconded the motion, and the motion passed 5-0.

5. Consider recommending approval of a budget adjustment to establish the full FY26 EMS operating and personnel budget. Presented by Steve Chaves

City Council requested a comprehensive presentation of the Emergency Medical Services (EMS) program budget to understand its full operational and personnel costs ahead of the planned transition to a City-operated EMS service beginning July 2026. Establishing this FY26 budget is a necessary step to align current-year financials with long-term operational planning for the upcoming takeover. The FY26 EMS budget includes all essential personnel costs such as wages, overtime, benefits, and related payroll obligations. It also includes the operating costs required to sustain EMS

readiness, including medical supplies, communications equipment, training, fuel, and other essential operating expenses necessary to meet state EMS compliance standards. Developing the full FY26 EMS budget provides the foundation for financial modeling and operational readiness as the City prepares for complete EMS service integration in FY26–FY27.

After a brief discussion, Councilor Heldenbrand made a friendly amendment to the budget adjustment, bringing the total to \$2,356,206.94.

Councilor Johnson made a motion for the recommendation approval of a budget adjustment to establish the whole FY26 EMS operating and personnel budget in the amount of \$2,356,206.94 to be placed on the consent agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

6. Consider recommending approval of a budget adjustment and authorization for the purchase of a Class A HME Pumper for the Roswell Fire Department. This procurement will be made through Sourcewell #113021-CSM. Presented by Steve Chavez.

The Roswell Fire Department is requesting approval to purchase a Class A HME Pumper to replace aging frontline equipment and ensure compliance with operational and safety standards. The total cost of the apparatus is \$753,215.00. The City has been awarded \$600,000.00 from the New Mexico State Fire Marshal's Office to support this purchase. A budget adjustment is required to recognize this grant revenue and establish expenditure authority within the appropriate fire protection fund. The remaining \$153,215.00 required for the purchase will be funded by the Public Safety Fund. A budget adjustment is also needed to increase expenditure authority in the Public Safety Fund to cover the local match.

Councilor Halvorson made a motion for the approval of a budget adjustment and authorization for the purchase of a Class A HME Pumper for the Roswell Fire Department. This procurement will be made through Sourcewell #113021-CSM to be placed on the consent agenda. Councilor Heldenbrand seconded the motion. The motion passed 5-0.

7. Consider recommending authorization for approval to issue a purchase order in the amount of \$265,988.60 for the purchase of one Brush Truck from 411 Equipment, LLC. This procurement will be made through CES Contract # 2024-25-C115-ALL. Presented by Steve Chavez.

The Roswell Fire Department is requesting approval to purchase a new brush truck due to the age and declining reliability of our current brush fleet. Many of our existing units have exceeded their service life and no longer support the dependable and simultaneous response capability required for wildland and grass fire incidents. With fire-service chassis in extremely limited supply, the department identified two suitable units available through 411 Equipment in Albuquerque. Securing one of these chassis

now allows us to begin updating our fleet to the standards Roswell Fire should have and maintain reliable operational readiness for our community.

After a brief discussion, Councilor Heldenbrand made a motion for the recommendation of authorization for approval to issue a purchase order in the amount of \$265,988.60 for the purchase of one Brush Truck from 411 Equipment, LLC. This procurement will be made through CES Contract # 2024-25-C115-ALL to the consent agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

8. Consider recommendation of budget adjustment for Special Electronics Department FY26 Capital Budget Request. Presented by James MacCornack

Special Electronics Department is requesting the following items to be included with the FY 2026 budget:

- | | |
|---|----------|
| - Malfunction Monitor Unit with Cabinet Hub | \$7,540 |
| - Cobalt Traffic Signal Controller with Cabinet | \$23,420 |

These items would replace spare emergency stock that was utilized after the October 2024 flood event and would be eligible to submit for FEMA reimbursement.

After a brief discussion, Councilor Johnson made a motion for the recommendation of budget adjustment for Special Electronics Department FY26 Capital Budget Request to be placed on the consent agenda. Councilor Cavin seconded the motion. The motion passed 5-0.

9. Consider the recommendation award of ITB-26-005, Annual Maintenance Contract to Abrahams Construction. Presented by James MacCornack

Bids received on November 12, 2025, for the subject project have been reviewed. Three bids were received:

1. Abrahams Construction, Albuquerque, NM
2. J&H Services, Inc, Albuquerque, NM
3. KE&G Construction, Inc, Tucson, AZ

The average of Abraham's Construction unit prices on this bid is \$146.04, J&H Services average unit price is \$1,308.54, and KE&G Construction average unit price is \$4,360.85.

After a brief discussion, Councilor Cavin made a motion for the consideration of recommendation award of ITB-26-005, Annual Maintenance Contract to Abrahams Construction to the consent agenda. Councilor Heldenbrand seconded the motion. The motion passed 5-0.

FOR THE RECORD: Councilor Cavin left the meeting at 4:32 PM.

10. Recommend approval to proceed with the South Sunset Road Diet design and construction. Presented by James MacCornack.

Councilor Johnson requested this item be brought to the Infrastructure Committee as an action item. A road diet implementation on S. Sunset Ave. between McGaffey and Brasher is a proposed treatment to address existing traffic safety issues, including speeding and crash history. Based on FHWA research as well as traffic studies that were completed on this roadway segment, this is an appropriate treatment for this roadway segment. The project is proposed to be completed in Spring 2026.

After a brief discussion, Councilor Halvorson made a motion to recommend approval to proceed with the South Sunset Road Diet design and construction to the consent agenda. Councilor Heldenbrand seconded the motion. The motion passed 4-0.

11. Resolution 25-XX: Consider recommending resolution adopting new rates and fees for the Roswell Air Center. Presented by Bobbi Thompson.

City of Roswell provides a fee structure for aircraft use of facilities and services furnished at the Roswell Air Center (ROW). Resolution of rates and fees has not been revised since 2020. New rates and fees will be initiated on January 1, 2026.

After a brief discussion, Councilor Johnson made a motion to adopt Resolution 25-XX, which recommends adopting new rates and fees for the Roswell Air Center on the consent agenda. Councilor Halvorson seconded the motion. The motion passed 4-0.

12. Consider approval of a budget adjustment and purchase orders in the amount of \$231,895 for conservation of basketry, pottery, textiles, weaponry, and wood collection items by The Conservation Center. Presented by Caroline Brooks.

The Conservation Center (TCC) is specialized in large-scale disaster recovery for collections. TCC aided the museum with the evacuation of the collection following the flood, and approximately 5,300 items were transported to their facility in Chicago for potential conservation treatment. The multi-phase conservation process will take approximately 3 to 4 years to complete. Over the coming months, TCC will provide treatment proposals and costs for review by museum staff. The grouping in this proposal is for basketry, pottery, textiles, weaponry and wood items only for which there is a gap between appraised value (amount covered by insurance) and treatment cost, and that staff are recommending TCC move forward based on the value of the objects to the collection and the ability to cover the gap through donations. Items not included in this proposal are a) basketry, pottery, textiles, weaponry and wood items that have values above the treatment costs and the insurance is directly paying for the conservation, and b) items for which there is a large gap between the conservation fee and value and the items will be tabled until funding is available or conservation will be pursued through alternative means. A payout equal to the appraised values from the insurance claim will be made of this final group to contribute toward the funding of those

items selected to move forward. A sole source application has been filed with the State of New Mexico in accordance with procurement requirements for use of a sole source vendor. The Conservation Center is the only vendor identified with the capacity to handle the volume of items in need of conservation.

After a brief discussion, Councilor Heldenbrand made a motion to consider approval of a budget adjustment and purchase orders in the amount of \$231,895 for conservation of basketry, pottery, textiles, weaponry and wood collection items by The Conservation Center to be placed on the consent agenda. Councilor Halvorson seconded the motion. The motion passed 4-0.

13. Consider the recommendation of the Roswell Symphony Orchestra Lodgers' Tax Funding Request to the City Council in the amount of \$20,000 for Sponsorship.
Presented by TJ Conyers.

The Roswell Symphony Orchestra has requested sponsorship of their 2025-2026 season from Lodgers' Tax funding.

From their application:

The Roswell Symphony Orchestra's 2025–2026 concert season will include four full-orchestra performances hosted at the historic and prestigious New Mexico Military Institute (NMMI) in Roswell, NM. NMMI provides a stately and acoustically sound venue, ideal for professional symphonic performances and accessible to both the community and visiting guests.

Confirmed Concert Dates:

Opening Concert – Wednesday, October 1, 2025

Holiday Concert – Sunday, December 14, 2025

Spring Concert – Saturday, February 28, 2026

Season Finale – Saturday, April 18, 2026

3 years of Historical Lodgers' Tax Funding Data:

Marketing, sanitation, and security.

FY2023- Awarded \$8,725- Expended- \$3,074.33

FY2024- Awarded \$8,860- Expended- \$4,16.49

FY2025- Awarded \$20,000- Expended \$16,812.05

Sponsorship

FY2025- Awarded \$20,000- Holiday Concert

Councilor Halvorson made a motion for the consideration of the recommendation of the Roswell Symphony Orchestra Lodgers' Tax Funding Request to the City Council in the amount of \$20,000 for Sponsorship to be placed on the consent agenda. Councilor Halvorson seconded the motion. The motion passed 4-0.

14. Consider the recommendation of the Not of This World Flag Football ' Tax Funding Request to the City Council in the amount of \$10,000 for Sponsorship. Presented by TJ Conyers.

From their application:

Sling it Fling it 2026 will be our 5th year as a local committee running this event. This is a flag football tournament that is held in Roswell, New Mexico. This is a 4 on 4 tournament that has brought in over 100 teams in previous years and is continuing to grow each year. The tournament is held Memorial Day Weekend.

3 years of Historical Lodgers' Tax Funding Data:

Marketing, sanitation, and security

FY2023- Event organized by a different organization

FY2024- Event organized by a different organization

FY2025- Awarded \$19,000- Expended \$10,165.98

FY2026- Awarded \$18,500 by City Council on 8/7/2025

This is the first year they have requested sponsorship funding.

Councilor Johnson made a motion for the consideration of recommendation of the Not of This World Flag Football ' Tax Funding Request to the City Council in the amount of \$10,000 for Sponsorship to be place on the consent agenda. Councilor Halvorson seconded the motion. The motion passed 4-0.

15. Consider approval of a 5-year contract with Axon Enterprise, Inc. for the Fusus real-time crime center software, hardware, and implementation services. The total contract amount for the 60-month program is \$577,147 (Without GRT). The system will enable up to 225 city security cameras and 20 automatic license plate reader (ALPR) Light post units to stream into the Roswell Police Department's Real-Time Crime Center. This purchase will be procured under the New Mexico Statewide Price Agreement #40-00000-23-00004. Presented by Michael Fry.

The Roswell Police Department was awarded a Real Time Crime Center Grant (\$1.428 million available) to expand and continue funding the department's real-time crime center. The Roswell Police Department is seeking to enhance its real-time crime center capabilities through the implementation of Axon's Fusus platform. Fusus provides centralized management of camera feeds, ALPR systems, and connected video sources across city facilities and major intersections.

Under this contract, Axon will provide:

Fusus Pro Plus user licenses
Integration capacity for up to 225 CCTV camera streams
20 Light post ALPR camera systems with installation
Core hardware including Lite, Pro, Pro AI, and Elite AI units
Software implementation and deployment services

The platform also allows private citizens and businesses to connect compatible security cameras to the real-time crime center voluntarily.

Councilor Heldenbrand made a motion for the consideration of approval of a 5-year contract with Axon Enterprise, Inc. for the Fusus real-time crime center software, hardware, and implementation services. The total contract amount for the 60-month program is \$577,147 (Without GRT). The system will enable up to 225 city security cameras and 20 automatic license plate reader (ALPR) Light post units to stream into the Roswell Police Department's Real-Time Crime Center. This purchase will be procured under the New Mexico Statewide Price Agreement #40-00000-23-00004 to be placed on the consent agenda. Councilor Halvorson seconded the motion. The motion passed 4-0.

16. Consider recommending the adoption of Resolution 25-XX approving a budget adjustment for the fiscal year ending June 30, 2026. Presented by Toni Gomez.

Toni presented the amended budget adjustment, with revenues totaling \$831,895.00 and expenses totaling \$5,248,229.51.

The New Mexico Department of Finance Administration (DFA) requires governing body approval for any budget adjustment that increases or decreases revenue or expenditures in the approved budget. The finance department is requesting approval of budget adjustments, as summarized in Exhibit "A", to align the City's FY2025-2026 budget with current funding allocations. These adjustments include updates to various grants, transfers, and departmental budgets.

Councilor Heldenbrand made a motion for the consideration of the recommendation of the adoption as amended of Resolution 25-XX approving a budget adjustment for the fiscal year ending June 30, 2026 as amended to the consent agenda. Councilor Halvorson seconded the motion. The motion passed 4-0.

NON-ACTION ITEMS

17. Golf

Report submitted as it stands, no questions.

18. Visitor Center

Report submitted as it stands, no questions.

19. Lodgers Tax Report

A corrected report was provided at the meeting.

20. Public Affairs

Report submitted as it stands, no questions.

21. Museum

Caroline gave a brief update on the conservation assessment and upcoming treatment proposals related to flood-impacted collections.

22. Roswell Public Library

Report submitted as it stands

23. Cannabis Excise Tax and Gross Receipts Tax

Committee and staff held a brief discussion regarding GRT.

24. Finance Committee – January 2026 Meeting Date

It was discussed and January 8, 2026 was set as the tentative next Finance Committee Meeting.

PUBLIC PARTICIPATION

No public participation.

ADJOURN

The meeting adjourned at 5:38 PM.

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

23.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider recommendation of the National Championship Air Races Lodgers' Tax Funding Request to City Council in the amount of \$300,000 for marketing as outlined in their Memorandum of Understanding. (Conyers)

BACKGROUND:

Initiated by: TJ Conyers

From their application:

Following the highly anticipated successful inaugural year in 2025, the National Championship Air Races (NCAR) will return to Roswell, New Mexico, for its 2nd annual event, solidifying Roswell's role as the new home for one of aviation's most prestigious spectacles. Held at the historic Roswell Air Center, the 2026 event is scheduled for September 9--13, continuing to elevate Roswell's profile on the national and international stage. Recognized globally as "The World's Fastest Motorsport," the NCAR combines competitive air racing with world-class aviation entertainment. The National Championship Air Races currently has a Memorandum of Understanding with the City of Roswell for funding of up to \$300,000 per year, subject to Occupancy Tax Board and Governing Body approval. Historical Lodgers' Tax Funding Data: Sponsorship FY2025- \$300,000

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense) -- Budgeted

Revenue: 2622-414100 (Lodger's Tax 5%) - \$1,501,798.00
2622-414105 (Lodger's Tax 5 % >31 Days) - \$69,197.00

Expense: 26224081-672828 (Public Relations - Special Events)
Current/Original Budget: \$610,000.00
Remaining Budget: \$585,000.00
Requested Amount: \$300,000.00

LEGAL REVIEW:

None at this time. The Legal Department will review the sponsorship agreement before signatures are collected.

BOARD AND COMMITTEE ACTION:

The Occupancy Tax Board recommended (4-1) funding the National Championship Air Races in the amount of \$300,000 at their July 22, 2025, meeting.

STAFF RECOMMENDATION:

Proceed as presented

Attachments



LODGERS' TAX FUNDING APPLICATION

Received Date: 7/2/2025 via email/TJC

Please check the box for which type of funding you seek.

- ☐ Marketing, and Police/Security, Fire and Sanitation services
- ☒ Sponsorship

Today's Date: July 1, 2025

Event Name: National Championship Air Races Event Date: 9/10 - 9/14 2026

Organization: Reno Air Racing Association Event Time: _____

Event Address: 1 Jerry Smith Cir City/State/ZIP: Roswell, NM 88203

Website: https://airrace.org Phone: 775-972-6663 Email: ggibson@airrace.org

Organizer: Reno Air Racing Association Mobile: 813-507-1799

Second Organizer: N/A Mobile: _____

EVENT DETAILS

Estimated # Attending: 80,000 Anticipated # of hotel rooms booked: 45,000

Last year's event (if this is not a first-time event, must attach proof)

of Attendees: Pending # of hotel rooms booked: Pending

Description of Event Logistics:

Following the highly anticipated successful inaugural year in 2025, the National Championship Air Races (NCAR) will return to Roswell, New Mexico, for its 2nd annual event, solidifying Roswell's role as the new home for one of aviation's most prestigious spectacles. Held at the historic Roswell Air Center, the 2026 event is scheduled for September 9–13, continuing to elevate Roswell's profile on the national and international stage. Recognized globally as "The World's Fastest Motorsport," the NCAR combines competitive air racing with world-class aviation entertainment.

The 2025 event is expected to draw tens of thousands of visitors to Roswell, setting a high initial benchmark for attendance, economic impact, and community participation. Building on that momentum, the 2026 races are expected to surpass the first year's turnout, attracting even greater numbers of aviation enthusiasts, tourists, and families.



Sponsorship amount requested:

\$300,000



Permit #: _____

LODGERS' TAX FUNDING REQUEST

Any funding from Lodgers' Tax must follow the Lodgers' Tax Policy (PA0002). Please be sure you have read and understand the policy. **You must type out marketing budget plan in the fillable form below or attach as indicated below.** Please feel free to add additional pages, ad samples, artwork, etc. This is what is considered for approval. Any request not listed with this form is not considered for approval. Lodgers' Tax funds must be expended in accordance with the Lodgers' Tax Act for purposes of advertising, publicizing and promoting tourist-related attractions, facilities and events. Lodgers' Tax is funded by overnight stays in Roswell.

☐ Check here for First-time Event

List of eligible expenses for marketing: Newspaper, Magazine, Radio, Television, Google Ads/ Paid Social Media, Digital Billboard, Vinyl Billboard, Posters, Flyers, Postcards, or other paid media.

MARKETING BUDGET PLAN

Eligible Marketing Expenses Please use and attach an additional sheet if more space is needed.

Advertising Type	Placement/Vendor (specific):	Frequency/Run Dates:	Your Eligible Expense
Example: Newspaper	Example: Dallas Morning News	Example: May 1-10, 2x 1/2 pg	Example: \$700

Note: All marketing must include "paid in part by City of Roswell Lodgers' Tax" logo and/or text to be eligible.

Other Eligible Expenses	Details (Source of Services / Service Employees Required / # of T-Shirts)	Your Eligible Expense
Police/Security		
Fire		
Clean-up/Sanitation		
T-Shirts (registered participant)		

TOTAL eligible expenses:	
---------------------------------	--

EVENT DETAILS/SCORING

The definition of a Tourist means a person who travels for the purpose of business, pleasure or culture to a municipality or county imposing an occupancy tax. Tourist-related events mean events that are planned for, promoted to and attended by tourists. *Lodgers' Tax Act Definitions {3-38-13 NMSA 1978}*

Please provide details of your event, along with any attachments that may help answer the specific questions below. The Occupancy Tax Board will score the event on a 100-point scale based on return on investment, historical performance, other economic impact, general attendance and event uniqueness.

Return on Investment (25 points): Detail the return on investment to the community based on tourism. Consider any additional Lodgers' Tax generated as a direct result of your organization or event, along with any estimated attendance from out-of-town visitors and estimated room nights in local lodging facilities.

The National Championship Air Races (NCAR) regularly attracted a substantial tourist trade in Reno which we expect to continue in Roswell. We expect the September 2025 event in Roswell to correspond to the economic impact statistics of 2019 (see Historical Performance below). Based on those statistics, Roswell can expect an estimated \$1.1 million in Lodgers Tax receipts to the region (based on 56,000 out-of-town visitors staying average of 2.64 room nights per).

Source for detail provided: Special Event Report: 2019 National Championship Air Races Economic Impacts on Wash

Historical Performance (10 points): Include award dollars used, prior attendance and room nights.

Over the past ten years, the event has attracted more than 1 million spectators to the area and generated more than \$800 million for the region's economy.

In 2019, the event had a unique attendance of approximately 82,000 with 65% being non-local visitors. 73.7% of non-local attendees stayed in a hotel. The average total spending per attendee was \$2,224.43. The overall estimated economic impact was \$91.7 million. (Source: Special Event Report: 2019 National Championship Air Races Economic Impacts on Washoe County, NV and Attendee Statistics, prepared by the University of Nevada, Reno, Economic Development Center and Center for Regional Studies)

In 2023, the event had a unique attendance of approximately 113,236 with 71% being non-local visitors. 72.3% of non-local attendees stayed in a hotel. The average total spending per attendee per day was \$951.65. The overall estimated economic impact was \$158.6 million. (Source: Special Event Report: 2023 National Championship Air Races)

Award dollars previously used: \$300,000

Prior year attendance: Expected to exceed 75,000 unique visitors

of overnight room nights booked: Expected to completely sell out all local available room nights Roswell and the sur

Estimated cost of service request from City Departments (not scored):

Other Economic Impact (25 points): Additional Gross Receipts Tax generated as a direct result of your organization or event (restaurants, purchases in local stores).

We expect the September 2025 event in Roswell to correspond to the economic impact statistics of 2019 (see Historical Performance above). Based on those statistics, Roswell can expect an estimated \$13 million in GRT receipts (based on \$2,200 average spending per visitor using Roswell GRT rate of 7.8958%).

Attendance typee & transportation to Roswell: _____

Average daily spending on food/beverage: 2200

Source for data provide listed above: Special Event Report: 2019 National Championship Air Races Economic Impacts

General Attendance of Event (10 points): Please consider both local and out-of-town attendees.

We expect the September 2025 event in Roswell to correspond to the economic impact statistics of 2019 (see Historical Performance above). The total unique attendees should be approximately 80,000 of which approximately 56,000 (70%) will be out-of-town attendees.

24000	Local
56000	Outside
70	% of attendance from outside of Roswell

Source for data provided: [Special Event Report: 2019](#) 

Uniqueness of Event (30 points): What makes this event different from others?

The National Championship Air Races (NCAR) is a one-of-a-kind event with nearly six decades of continuous history. As the world's only multi-class, closed-course pylon racing event, it showcases more than 150 competing aircraft across seven high-performance race classes. Racers go head-to-head around a closed aerial course, often flying just 50 feet off the ground and reaching speeds approaching 500 mph in the fastest categories. The result is an atmosphere pulsing with intensity, precision, and adrenaline—an experience unmatched in motorsports.

Returning to Roswell, New Mexico, for its second year, the 2026 NCAR builds on the excitement and momentum of its successful Roswell debut. What was once a "bucket list" moment in 2025—marking the relocation of this iconic event from Reno—is now poised to become a new tradition for Roswell and southeastern New Mexico. In September, the region will again transform into the epicenter of the air racing world, welcoming hundreds of aircraft, pilots, crew members, and tens of thousands of fans who gather annually to celebrate the sport, the speed, and the community.

While NCAR is a globally unique spectacle, its presence in Roswell represents more than just entertainment. The city's successful bid to host the event—prevailing over more than 30 competing cities, many with larger markets and greater

Occupancy Tax Board Use Only

Return on Investment (25 points): _____

Historical Performance (10 points): _____

Other Economic Impact (25 points): _____

General Attendance (10 points): _____

Uniqueness of Event (30 points): _____

Total (100 points): _____

OFFICIAL USE ONLY

OTB Date: 7/22/2025 Finance Committee Date: 8/7/2025 Council Date: 8/14/2025
Last Day of Event: 9/14/2026 Reimbursement Request Due Date (90 days from last day of event): 12/14/2026



Roswell Lodgers' Tax Funding Committee

City of Roswell
425 N Richardson Ave
Roswell, NM 88201

1 July 2025

Dear Members of the Lodgers' Tax Grant Committee,

On behalf of the Reno Air Racing Association (RARA), I am pleased to submit this application requesting sponsorship through the City of Roswell's Lodgers' Tax Funding Program. We are seeking \$300,000 in support to assist with marketing and promotional efforts for the **2026 National Championship Air Races**, which will mark the **second year of this legendary event in our new home—beautiful Roswell, New Mexico.**

While the inaugural Roswell-based event has not yet taken place, early indicators point to a **runaway success for 2025**. Ticket sales are already robust, and **every available lodging option in the greater Roswell region is expected to be fully booked** for the duration of the 2025 event. Based on this momentum, we are projecting **attendance to exceed 70,000 in 2025**, and we fully anticipate that the 2026 event will draw even larger crowds and greater media attention.

The National Championship Air Races is the **world's only multi-class, closed-course pylon air racing event**, known internationally as "*The World's Fastest Motorsport*." This unique event has captivated aviation and motorsport fans for nearly 60 years and now brings that energy and global attention to Roswell. In addition to thrilling race action, the event offers military and civilian airshows, a wide range of aircraft displays, a vibrant vendor midway, and significant STEM and educational programming—all of which contribute to a weeklong experience that delivers measurable economic and cultural value to the host city.

Funding from the Lodgers' Tax Program in 2026 will enable RARA to build on our inaugural year by implementing a **broad-reaching promotional campaign** designed to attract new and returning attendees to Roswell. This campaign will include:

- **Targeted Digital and Print Advertising** focused on driving tourism and promoting Roswell's unique identity.
- **Social Media and Content Creation** highlighting local stories, culture, and attractions in coordination with the 2026 event.
- **Collaborative Promotional Partnerships** with local businesses and tourism stakeholders.
- **Enhanced Programming** that integrates Roswell's character into the experience for all guests.



The City of Roswell made history by winning the opportunity to host NCAR against more than 30 other cities across the country. That selection was a testament to the strength of your community, leadership, and vision. With the 2026 event, we aim to further elevate Roswell's standing as a **premier destination for major events**, ensuring economic impact through increased visitation, full-capacity lodging, and national media exposure.

We are grateful for the support the City of Roswell has already shown and are eager to continue growing this transformational partnership. Should you require any additional details or documentation, please don't hesitate to reach out.

Sincerely,

A handwritten signature in blue ink, appearing to read "Greg Gibson".

Greg Gibson

Marketing and Business Development Manager
Reno Air Racing Association

CC:

Mike Espiritu
Fred Telling
Bobbi Thompson
Tony Logoteta

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

24.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider the recommendation of the Galacticon Fair Lodgers' Tax Funding Request to the City Council to open negotiations with the City of Roswell for sponsorship. (Conyers)

BACKGROUND:

Initiated by: TJ Conyers

From their application: We are requesting sponsorship of a free-to-the-public attraction(s) to be held outside the Galacticon facility to draw people to all areas of the UFO Festival footprint. We will provide appropriate and family-friendly attractions for all ages. It will be open during the Galacticon hours and overseen by the Galacticon Director. This will be the third year we have requested sponsorship and received it in both previous years.

2 years of Historical Lodgers' Tax Funding Data: Sponsorship

FY2024- Awarded \$10,000- Expended \$7,414.88

FY2025- Awarded \$8,000- Expended \$3,700

FY2026- Requested \$8,000

FINANCIAL CONSIDERATION:

Funding Source: In the FY26 Adopted Budget line item 26224081 672828.
\$8,000 for sponsorship of Galacticon 2026.

LEGAL REVIEW:

None at this time. The Legal Department will review the sponsorship agreement before signatures are collected.

BOARD AND COMMITTEE ACTION:

The Occupancy Tax board recommended (5-0) to award Galacticon \$8,000 in sponsorship at their July 22, 2025, meeting.;

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Galacticon LT App



LODGERS' TAX

APPLICATION AND INSTRUCTIONS

Events July 1, 2025 – June 30, 2026

Contact information for questions:

tourism@roswell-nm.gov



LODGERS' TAX GENERAL INFORMATION

The City of Roswell requires any organization or citizen seeking Lodgers' Tax (occupancy) funds from the city to make such a request through the city's application process and compliance with the City of Roswell's policies and procedures.

APPLICATION PROCESS

1. Lodgers' Tax Funding Request is submitted to tourism@roswell-nm.gov by deadline.
2. The city's Occupancy Tax Board reviews and provides recommendation to Finance Committee.
3. The Finance Committee reviews, approves or changes recommendation for City Council.
4. City Council awards, changes or denies funding request.

The role of the Occupancy Tax Board is to review applications for events that will bring out-of-town visitors to the City of Roswell and promote hotels stays. The board provides recommendation to the Finance Committee.

DEADLINES FOR FY26

1. Applications are to be submitted June 1, 2025 to July 8, 2025.
2. Applications will be considered at the Occupancy Tax Board meeting which will take place on July 15, 2025.

TYPES OF AWARDS AVAILABLE

Applicants may request awards for each of the following categories:

1. **Marketing.** The items listed below are generally acceptable expenses related to advertising:
 1. *Radio, television, newspaper, billboard or magazine advertisements*
 2. *Posters, brochures, flyers, postcards, or other marketing materials*
 3. *Postage for mailing of marketing materials*
 4. *Website, Facebook, or other internet paid advertising placement*
 5. *Free T-shirts for registration participants or attendees*
 6. *Police/Security, Fire and Sanitation services are recognized as eligible expenses within the Marketing category.*
2. **Sponsorship.** Sponsorships are available where the City and applicant wish to form a formal cooperative arrangement where the City holds an interest in the event and helps create the event. Sponsorships will be conditioned up MOUs or contracts subject to governing body approval.

The items listed below are generally *not acceptable expenses* unless part of a City sponsorship:

1. *Establishing, operating, purchasing, constructing, otherwise acquiring, reconstructing, extending, improving, equipping furnishing or acquiring real property*
2. *Administrative, operational, or event manager costs (includes marketing firm services)*
3. *Costumes*
4. *Payments, other than placed advertisements, for entertainment*
5. *Equipment rental*
6. *Food or beverages (including water) provided for entertainment, judges, contestants, workers, or as hospitality*
7. *Gifts or in-kind expenses*
8. *Lodging or travel*
9. *Monetary awards*
10. *Programs given out during the event*
11. *Rent of facility*
12. *Thank-you advertisements after the event*

FUNDING LIMITS

Unless exempt from the Procurement Code or as part of a Sponsorship, awards will be capped at \$20,000.00



LODGERS' TAX FUNDING APPLICATION

Received Date: 7/8/2025- via email- TJC

Please check the box for which type of funding you seek.

- ☐ Marketing, and Police/Security, Fire and Sanitation services
- ☒ Sponsorship

Today's Date: July 7, 2025

Event Name: Roswell Galacticon, Part of the UFO Festival Week Event Date: July 2-5, 2026

Organization: Roswell Galacticon Event Time: 9am-7pm each day

Event Address: Downtown Roswell City/State/ZIP: Roswell NM 88201

Website: RoswellGalacticon.com Phone: 575-626-2640 Email: condor@dfn.com

Organizer: Elaine Mayfield Mobile: 575-626-2640

Second Organizer: _____ Mobile: _____

EVENT DETAILS

Estimated # Attending: in 2024 - 3000 (CURRENTS NA) Anticipated # of hotel rooms booked: 60

Last year's event (if this is not a first-time event, must attach proof)

of Attendees: in 2024 - 3000 # of hotel rooms booked: 50

Description of Event Logistics:

We are requesting sponsorship of free to the public attraction(s) to be held outside of the Galacticon facility to draw people to all areas of the UFO Festival footprint. We will provide an appropriate and family friendly attractions for all ages. It will be open during the Galacticon hours and overseen by the Galacticon Director. This will be the 3rd year we have requested sponsorship and received it in both previous years.

Sponsorship amount requested:

8000



Permit #: _____

LODGERS' TAX FUNDING REQUEST

Any funding from Lodgers' Tax must follow the Lodgers' Tax Policy (PA0002). Please be sure you have read and understand the policy. **You must type out marketing budget plan in the fillable form below or attach as indicated below.** Please feel free to add additional pages, ad samples, artwork, etc. This is what is considered for approval. Any request not listed with this form is not considered for approval. Lodgers' Tax funds must be expended in accordance with the Lodgers' Tax Act for purposes of advertising, publicizing and promoting tourist-related attractions, facilities and events. Lodgers' Tax is funded by overnight stays in Roswell.

☐ Check here for First-time Event

List of eligible expenses for marketing: Newspaper, Magazine, Radio, Television, Google Ads/ Paid Social Media, Digital Billboard, Vinyl Billboard, Posters, Flyers, Postcards, or other paid media.

MARKETING BUDGET PLAN

Eligible Marketing Expenses Please use and attach an additional sheet if more space is needed.

Advertising Type	Placement/Vendor (specific):	Frequency/Run Dates:	Your Eligible Expense
Example: Newspaper	Example: Dallas Morning News	Example: May 1-10, 2x 1/2 pg	Example: \$700
	SPONSORSHIP ITEMS - Free attractions		
Attraction #1	UFO Car - 1/2 Sponsorship (wRoswell CofC, KAG)	Free display outside Galacticon Hall	3750
Hotel Room	UFO Car - 4 nights Hotel (1 rooms for 4 nights)	Based on estimate of \$125 per night	500
Hotel rooms-1	Frank Renda and his Working Droids- hotel & fee	Free display shared with the Museum	825
Hotel rooms-3	501st Stormtroopers (3 rooms for 3 nights)	Free display and walking downtown	1125
Portion of Fee	My 25% of fee for Special Guest TBD	in 2025, it was for Tyrone Vaughn	1800
	These are projected participants, final groups		
	would be agreed with administration		
		Total of above expenditures	8000

Note: All marketing must include "paid in part by City of Roswell Lodgers' Tax" logo and/or text to be eligible.

Other Eligible Expenses	Details (Source of Services / Service Employees Required / # of T-Shirts)	Your Eligible Expense
Police/Security		
Fire		
Clean-up/Sanitation		
T-Shirts (registered participant)		

TOTAL eligible expenses:

8000

EVENT DETAILS/SCORING

The definition of a Tourist means a person who travels for the purpose of business, pleasure or culture to a municipality or county imposing an occupancy tax. Tourist-related events mean events that are planned for, promoted to and attended by tourists. *Lodgers' Tax Act Definitions {3-38-13 NMSA 1978}*

Please provide details of your event, along with any attachments that may help answer the specific questions below. The Occupancy Tax Board will score the event on a 100-point scale based on return on investment, historical performance, other economic impact, general attendance and event uniqueness.

Return on Investment (25 points): Detail the return on investment to the community based on tourism. Consider any additional Lodgers' Tax generated as a direct result of your organization or event, along with any estimated attendance from out-of-town visitors and estimated room nights in local lodging facilities.

As we know, the convention center was unavailable this year for Galacticon and the RDR. We were lucky that the Roswell UFO Museum was able to rent us the La-Z-Boy portion of the Property they bought recently. Though half the size we usually fill, it served us well and we had a good event. This is the biggest tourism event of the year for Roswell and we are a large part of it. We have participated in the planning and the execution of the event as an equal partner to the City, MainStreet, Roswell Daily Record and the UFO Museum. We are asking for assistance to free sponsored events to encourage tourism and make the visitors happy with alternative activities and fun, free events. These include the UFO Car which has been an Internet sensation that the crowd and the social media watchers love. We are asking for funding half of the hotel rooms for the 501st Stormtroopers and the Ghostbusters as they do not charge a fee and finding rooms can be difficult. By providing lodging they can continue to provide fun, family entertainment free to the public. We are also including an amount for a special guest to be determined

Source for detail provided: _____

Historical Performance (10 points): Include award dollars used, prior attendance and room nights.

The Galacticon attendance was about 3,000 though we have not been able to get the final numbers in this very short time period. Last year, we were awarded \$10,000 for a playground/water park and the Universal Hall for free workshops and talks but due to the centers use for FEMA following the Ruidoso fires we were only able to have the play area and two talks in the lobby. We used \$7473 for that and returned the rest. Security was furnished by the UFO Committee so we returned the funds for that amount as well.

Award dollars previously used: \$7473

Prior year attendance: 2974 in 2024

of overnight room nights booked: 45 hotel nights were blocked and filled in 2024; plus those individually booked

Estimated cost of service request from City Departments (not scored):

The staff at the Roswell Convention Center in 2024 were outstanding and helped in every way. City services were provided as part of the rental fees we paid. Everything else was handled by the Galacticon Crew of seasoned volunteers. They stepped up as well this year in the La-Z-Boy Hall from start to finish. We did not utilize city services this year.

Other Economic Impact (25 points): Additional Gross Receipts Tax generated as a direct result of your organization or event (restaurants, purchases in local stores).

We are positive that our involvement was important to the variety of events and activities offered the visitors to the UFO Festival weekend in downtown Roswell. The event was well attended due to this variety and the unique events we provide. Included were all the usual activities including the indoor vendor hall with outstanding sci-fi genre collectibles, the two rooms of tabletop and role-playing games for that huge demographic, and the attractions such as the Internet sensation "Flying Saucer Car" that was a huge success. With the higher numbers of visitors, the overall economic impact of the UFO Festival and our events are greatly increased. This includes lodging, restaurants, entertainment locations and local merchants. This is a win for Roswell!

Attendance typee & transportation to Roswell: Generally by auto
Average daily spending on food/beverage: \$100-\$200
Source for data provide listed above: Survey Monkey results by MainStreet for 2024 (2025 numbers are not ready)

General Attendance of Event (10 points): Please consider both local and out-of-town attendees.

2025 results and attendance figures are not available for the LT deadline of July 8, 2025. We will use 2024 data where necessary. Data should be available in time for the OTB meeting.

The 2024 UFO Festival attendance was estimated at 20,000 over the three days including the direct counts of attendance of the UFO Museum, 9,123 and the Galacticon 2974. We were very happy to note that we had 33% of the number of counted visitors to the UFO Museum at 9,123. These are substantiated with admission records.

est. 1000 _____ Local
est. 2000 _____ Outside
67% _____ % of attendance from outside of Roswell

Source for data provided: survey estimate

Uniqueness of Event (30 points): What makes this event different from others?

The name 'Roswell' is known to the world for its UFO and Alien connection. We see that this is the hook for tourism and interest that boosts the economy of our community.

We are positive that our involvement was important to the variety of events and activities offered the visitors to the UFO Festival weekend. The event is well attended due to this variety and the unique events we provide. We have the only indoor vendor hall with outstanding sci-fi genre collectibles, art, authors...and air conditioning! The two rooms of gaming tables provided tabletop and role playing games every hour for that huge demographic. The highlight attraction, once again, was the internet sensation "Flying Saucer Car" that was driven to Roswell from Indiana with a huge sign saying "Follow us to the UFO Festival in Roswell NM". We had many visits over the three days from the 501st Legion of Stormtroopers and the Ghostbusters groups that thrilled the crowds. We shared Frank Renda and his working Droids, think R2D2!, with the UFO Museum and people ran to take pictures with them as hey seemingly moved about on their own. The Galacticon is truly a SciFi Con with a UFO twist. There is nothing like it!

.....

Occupancy Tax Board Use Only

Return on Investment (25 points):	_____	General Attendance (10 points):	_____
Historical Performance (10 points):	_____	Uniqueness of Event (30 points):	_____
Other Economic Impact (25 points):	_____	Total (100 points):	_____

OFFICIAL USE ONLY

OTB Date: _____ Finance Committee Date: _____ Council Date: _____

Last Day of Event: _____ Reimbursement Request Due Date (90 days from last day of event): _____

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

25.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider the recommendation of the Galacticon and Roswell Daily Record Funding Request to the City Council in the amount of \$20,000 for marketing, sanitation, and security. (Conyers)

BACKGROUND:

Initiated by: TJ Conyers

From their application: This is the fifth year that the Galacticon and the Roswell Daily Record have worked together to promote the Roswell UFO Festival, supporting the city's economy and tourism industry. After losing the Convention Center in October of 2024, we have held our activities downtown as part of the UFO Festival weekend. In 2025, the RDR supported the patriotic Aerial Drone Show for the public. The Galacticon was held in the Roswell UFO Museum Annex at 119 North Main in the former La-Z-Boy showroom, now owned by the Museum. We helped fund our part of the advertising and marketing of the event and plan to do so again.

3 years of Historical Lodgers' Tax Funding Data: Marketing, sanitation, and security.

FY2023- No record of application

FY2024- Did not apply as a joint effort

FY2025- Awarded \$20,000- Expended \$11,413.13

FINANCIAL CONSIDERATION:

\$20,000 for marketing, sanitation and security.

LEGAL REVIEW:

None at this time. The Legal Department will review the sponsorship agreement before signatures are collected.

BOARD AND COMMITTEE ACTION:

The Occupancy Tax board recommended (5-0) to award Galacticon and Roswell Daily Record \$20,000 for marketing, sanitation, and security at their July 22, 2025, meeting.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

Galacticon/RDR Marketing LT application



LODGERS' TAX

APPLICATION AND INSTRUCTIONS

Events July 1, 2025 – June 30, 2026

Contact information for questions:

tourism@roswell-nm.gov



LODGERS' TAX GENERAL INFORMATION

The City of Roswell requires any organization or citizen seeking Lodgers' Tax (occupancy) funds from the city to make such a request through the city's application process and compliance with the City of Roswell's policies and procedures.

APPLICATION PROCESS

1. Lodgers' Tax Funding Request is submitted to tourism@roswell-nm.gov by deadline.
2. The city's Occupancy Tax Board reviews and provides recommendation to Finance Committee.
3. The Finance Committee reviews, approves or changes recommendation for City Council.
4. City Council awards, changes or denies funding request.

The role of the Occupancy Tax Board is to review applications for events that will bring out-of-town visitors to the City of Roswell and promote hotels stays. The board provides recommendation to the Finance Committee.

DEADLINES FOR FY26

1. Applications are to be submitted June 1, 2025 to July 8, 2025.
2. Applications will be considered at the Occupancy Tax Board meeting which will take place on July 15, 2025.

TYPES OF AWARDS AVAILABLE

Applicants may request awards for each of the following categories:

1. **Marketing.** The items listed below are generally acceptable expenses related to advertising:
 1. *Radio, television, newspaper, billboard or magazine advertisements*
 2. *Posters, brochures, flyers, postcards, or other marketing materials*
 3. *Postage for mailing of marketing materials*
 4. *Website, Facebook, or other internet paid advertising placement*
 5. *Free T-shirts for registration participants or attendees*
 6. *Police/Security, Fire and Sanitation services are recognized as eligible expenses within the Marketing category.*
2. **Sponsorship.** Sponsorships are available where the City and applicant wish to form a formal cooperative arrangement where the City holds an interest in the event and helps create the event. Sponsorships will be conditioned up MOUs or contracts subject to governing body approval.

The items listed below are generally *not acceptable expenses* unless part of a City sponsorship:

1. *Establishing, operating, purchasing, constructing, otherwise acquiring, reconstructing, extending, improving, equipping furnishing or acquiring real property*
2. *Administrative, operational, or event manager costs (includes marketing firm services)*
3. *Costumes*
4. *Payments, other than placed advertisements, for entertainment*
5. *Equipment rental*
6. *Food or beverages (including water) provided for entertainment, judges, contestants, workers, or as hospitality*
7. *Gifts or in-kind expenses*
8. *Lodging or travel*
9. *Monetary awards*
10. *Programs given out during the event*
11. *Rent of facility*
12. *Thank-you advertisements after the event*

FUNDING LIMITS

Unless exempt from the Procurement Code or as part of a Sponsorship, awards will be capped at \$20,000.00



LODGERS' TAX FUNDING APPLICATION

Received Date: 7/8/2025- via email- TJC

Please check the box for which type of funding you seek.

- ☒ Marketing, and Police/Security, Fire and Sanitation services
☐ Sponsorship

Today's Date: Juy 1, 2025

Event Name: Roswell Galacticon & Roswell Daily Record Joint UFO Marketing Event Date: July 2-5, 2026
Organization: Roswell Galacticon & Roswell Daily Record Event Time: 9am-11pm each day
Event Address: Downtown Roswell NM City/State/ZIP: Roswell NM 88201
Website: RoswellGalacticon.com & rdrnews.com Phone: 575-626-2640 Email: condor@dfn.com
Organizer: Elaine Mayfield (Galacticon) Mobile: 575-626-2640
Second Organizer: Saralei Fajardo (RDR) Mobile: 575-703-5180

EVENT DETAILS

Estimated # Attending: In 2024 - 3000 (CURRENTS NA) Anticipated # of hotel rooms booked: 60

Last year's event (if this is not a first-time event, must attach proof)

of Attendees: In 2024 - 3000 # of hotel rooms booked: 50

Description of Event Logistics:

This is the fifth year that the Galacticon and the Roswell Daily Record have worked together to promote the Roswell UFO Festival supporting the cities economy and tourism industry. After losing the Convention Center in October of 2024, we have held our activities downtown as part of the UFO Festival weekend. In 2025, the RDR supported the patriotic Aerial Drone Show for the public. The Galacticon was held in the Roswell UFO Museum Annex at 119 North Main in the former La-Z-Boy showroom, now owned by the Museum. We helped fund our part of the advertising and marketing of the event and plan to do so again.

The amount requested in the block below will not fill. the Sponsorship amount requested is \$20,000

Sponsorship amount requested:



Permit #: _____

LODGERS' TAX FUNDING REQUEST

Any funding from Lodgers' Tax must follow the Lodgers' Tax Policy (PA0002). Please be sure you have read and understand the policy. **You must type out marketing budget plan in the fillable form below or attach as indicated below.** Please feel free to add additional pages, ad samples, artwork, etc. This is what is considered for approval. Any request not listed with this form is not considered for approval. Lodgers' Tax funds must be expended in accordance with the Lodgers' Tax Act for purposes of advertising, publicizing and promoting tourist-related attractions, facilities and events. Lodgers' Tax is funded by overnight stays in Roswell.

☐ Check here for First-time Event

List of eligible expenses for marketing: Newspaper, Magazine, Radio, Television, Google Ads/ Paid Social Media, Digital Billboard, Vinyl Billboard, Posters, Flyers, Postcards, or other paid media.

MARKETING BUDGET PLAN

Eligible Marketing Expenses Please use and attach an additional sheet if more space is needed.

Advertising Type	Placement/Vendor (specific):	Frequency/Run Dates:	Your Eligible Expense
Example: Newspaper	Example: Dallas Morning News	Example: May 1-10, 2x 1/2 pg	Example: \$700
Large Media	Regional & National media outlets, magazines, etc.	8-12 weeks ahead of the event	5000
Local Adv.	Radio ads, Newspaper ads & Supplement	2-12 weeks ahead of event	10000
Print & Signage	Printing for advertising & marketing	8 weeks ahead of event	1000
Billboard	Billboards to advertise & market our events	2-4 weeks ahead of event	2000

Note: All marketing must include "paid in part by City of Roswell Lodgers' Tax" logo and/or text to be eligible.

Other Eligible Expenses	Details (Source of Services / Service Employees Required / # of T-Shirts)	Your Eligible Expense
Police/Security	Security for all Galacticon and RDR Events	1500
Fire		
Clean-up/Sanitation	Custodial and trash pick-up	500
T-Shirts (registered participant)	The amount requested in the block below will not fill. The amount is \$20,000	

TOTAL eligible expenses:	
---------------------------------	--

EVENT DETAILS/SCORING

The definition of a Tourist means a person who travels for the purpose of business, pleasure or culture to a municipality or county imposing an occupancy tax. Tourist-related events mean events that are planned for, promoted to and attended by tourists. *Lodgers' Tax Act Definitions {3-38-13 NMSA 1978}*

Please provide details of your event, along with any attachments that may help answer the specific questions below. The Occupancy Tax Board will score the event on a 100-point scale based on return on investment, historical performance, other economic impact, general attendance and event uniqueness.

Return on Investment (25 points): Detail the return on investment to the community based on tourism. Consider any additional Lodgers' Tax generated as a direct result of your organization or event, along with any estimated attendance from out-of-town visitors and estimated room nights in local lodging facilities.

This is the biggest tourism event of the year for Roswell, and we are a large part of it. We have participated in the planning and the execution of the event as an equal partner to the city, MainStreet, and the UFO Museum. We are asking for assistance to market our events and the free sponsored events to encourage tourism and make the visitors happy with alternative activities and fun, free events. The UFO Festival attendance is estimated at 20,000 by MainStreet over the three days including the direct counts of attendance of the UFO Museum at 9,123 and the Galacticon at 2974. MainStreet reports the following Information provided by Main Street America, via PacerAI: from June 30 - July 2, 2023 visitors over these 3 days were about 45,000 with a total of 56,400 visits meaning one out of four visitors came to the district 2 out of the 3 days of the festival (in Pacer data, each "visitor" can only "visit" once per day, so averaging 1.25 visits in a three-day period can only mean that some people were repeat visitors two or three, out of the three days.) 33 hotel nights were utilized by UFO/AlienFest entertainment. Hotels reported an occupancy rate of 45% to 100% during the weekend.

Source for detail provided: _____

Historical Performance (10 points): Include award dollars used, prior attendance and room nights.

2025 Joint Advertising Budget:

Local Newspaper:	Full page ads for UFO Festival Events	\$2400		
	1/2 page ads for UFO Festival Events	1750		
Digital Billboard	30 days	1200		
On-line Website ads	30 days	800	ToTal inc tax = \$6636	
Radio Advertising	7 regional radio stations	\$2000		
Billboard	in Roswell	\$689	inc tax	
Printed Signage	Galacticon & UFO Car	\$432	inc tax	
Security	Galacticon-22 hours at \$38	\$902	inc tax	
Sanitation	porta-potties, cleaning person, cleaning supplies	\$756	in tax	TOTAL: \$11413

Award dollars previously used: 2024 - part of the UFO Festival awards

Prior year attendance: 2024 UFO Festival Attendance estimated by Mainstreet at 20,000 - Convention Center - ap 3500

of overnight room nights booked: 2024 hotel nights for Galacticon - 45; nights for RDR - 12 plus visitor bookings

Estimated cost of service request from City Departments (not scored):

2024 figures are presented because 2025 statistics were not available by the Lodgers Tax Request deadline of 7/8/25.

in 2024, MainStreet Roswell reported the following:

City Personnel - \$30 per hr x 5 x 5hrs = \$750

Emergency Personnel - \$55 per hr x 6 x 5hrs = \$1650

Barrels - 10 x \$2 = \$20

Barricades - 10 x \$10 = \$100

Warning Signs - 15 x \$10 = \$150

Cones - 45 x \$2 = \$90

Galacticon and RDR did not receive security or clean-up from the above services at the convention center which were included in the facility rental fees; but were part of the UFO Festival weekend.

Other Economic Impact (25 points): Additional Gross Receipts Tax generated as a direct result of your organization or event (restaurants, purchases in local stores).

We are positive that our involvement was important to the variety of events and activities offered the visitors to the UFO Festival weekend. The event is well attended due to this variety and the unique events we provide.

Among them are the free patriotic aerial Drone Show sponsored by the Roswell Daily Record and the City. This amazing display drew a huge crowd to the heart of the city to view the show. RDR also provided a newspaper supplement for visitors with details, bios and business information for the locals and tourists alike.

The Roswell Galacticon put on their event despite losing the convention center facility. The UFO Museum made available the La-Z-Boy Showroom on Main Street for the event. This included all the usual activities including the indoor vendor hall with outstanding sci-fi genre collectibles, the two rooms of gaming tables for that huge demographic, and the attractions such as the internet sensation "Flying Saucer Car" that was a huge success. All of this combines to keep the visitor in town longer and coming back next year.

With the higher numbers of visitors, the overall economic impact of the UFO Festival and our events are greatly increased. This includes lodging, restaurants, entertainment locations and local merchants. This is a win for Roswell!

Attendance typee & transportation to Roswell: Locals, Tourist via automobile and air transport

Average daily spending on food/beverage: \$100-\$200

Source for data provide listed above: 2024 Survey Monkey results provided by Mainstreet

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

26.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider the recommendation of the Roswell Daily Record Lodgers' Tax Funding Request to City Council to open negotiations with the City of Roswell for sponsorship. (Conyers)

BACKGROUND:

Initiated by: TJ Conyers

From their application: Partner with the City of Roswell for an Independence Day Aerial show. An Aerial Spectacle is a visually stunning drone light show designed to draw locals and visitors alike for an unforgettable evening of entertainment. Utilizing state-of-the-art drone technology, the event features hundreds of synchronized, LED-equipped drones performing choreographed aerial displays set to music. The show highlights regional culture, landmarks, and themes through innovative sky-based storytelling. The event is family-friendly, free to the public, and held in an open outdoor venue to encourage wide attendance and maximize tourism impact. Complementary attractions- such as Main Street Roswell's live music, local food vendors, UFO Museum, and Galacticon, will enhance the visitor experience and extend overnight stays. that is free to the public and will be located in Downtown Roswell.

2 years of Historical Lodgers' Tax Funding Data: Sponsorship

FY2024- Awarded \$10,000- Expended \$10,000

FY2025- Awarded \$10,000- Expended \$10,000 (helped fund City of Roswell Drone Show for UFO Festival)

FINANCIAL CONSIDERATION:

Funding Source: In the FY26 Adopted Budget line item 26224081 672828.

Requesting \$20,000 for sponsorship.

LEGAL REVIEW:

None at this time. The Legal Department will review the sponsorship agreement before signatures are collected.

BOARD AND COMMITTEE ACTION:

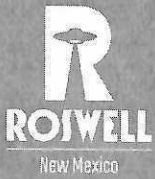
The Occupancy Tax board recommended (5-0) to award Roswell Daily Record \$0 in sponsorship at their July 22, 2025, meeting.

STAFF RECOMMENDATION:

Proceed as presented.

Attachments

RDR LT app



LODGERS' TAX

APPLICATION AND INSTRUCTIONS

Events July 1, 2025 – June 30, 2026

Contact information for questions:

tourism@roswell-nm.gov



LODGERS' TAX GENERAL INFORMATION

The City of Roswell requires any organization or citizen seeking Lodgers' Tax (occupancy) funds from the city to make such a request through the city's application process and compliance with the City of Roswell's policies and procedures.

APPLICATION PROCESS

1. Lodgers' Tax Funding Request is submitted to tourism@roswell-nm.gov by deadline.
2. The city's Occupancy Tax Board reviews and provides recommendation to Finance Committee.
3. The Finance Committee reviews, approves or changes recommendation for City Council.
4. City Council awards, changes or denies funding request.

The role of the Occupancy Tax Board is to review applications for events that will bring out-of-town visitors to the City of Roswell and promote hotels stays. The board provides recommendation to the Finance Committee.

DEADLINES FOR FY26

1. Applications are to be submitted June 1, 2025 to July 8, 2025.
2. Applications will be considered at the Occupancy Tax Board meeting which will take place on July 15, 2025.

TYPES OF AWARDS AVAILABLE

Applicants may request awards for each of the following categories:

1. **Marketing.** The items listed below are generally acceptable expenses related to advertising:
 1. *Radio, television, newspaper, billboard or magazine advertisements*
 2. *Posters, brochures, flyers, postcards, or other marketing materials*
 3. *Postage for mailing of marketing materials*
 4. *Website, Facebook, or other internet paid advertising placement*
 5. *Free T-shirts for registration participants or attendees*
 6. *Police/Security, Fire and Sanitation services are recognized as eligible expenses within the Marketing category.*
2. **Sponsorship.** Sponsorships are available where the City and applicant wish to form a formal cooperative arrangement where the City holds an interest in the event and helps create the event. Sponsorships will be conditioned up MOUs or contracts subject to governing body approval.

The items listed below are generally *not acceptable expenses* unless part of a City sponsorship:

1. *Establishing, operating, purchasing, constructing, otherwise acquiring, reconstructing, extending, improving, equipping furnishing or acquiring real property*
2. *Administrative, operational, or event manager costs (includes marketing firm services)*
3. *Costumes*
4. *Payments, other than placed advertisements, for entertainment*
5. *Equipment rental*
6. *Food or beverages (including water) provided for entertainment, judges, contestants, workers, or as hospitality*
7. *Gifts or in-kind expenses*
8. *Lodging or travel*
9. *Monetary awards*
10. *Programs given out during the event*
11. *Rent of facility*
12. *Thank-you advertisements after the event*

FUNDING LIMITS

Unless exempt from the Procurement Code or as part of a Sponsorship, awards will be capped at \$20,000.00



LODGERS' TAX FUNDING APPLICATION

Received Date: 7/8/25- via email-TJC

Please check the box for which type of funding you seek.

- ☐ Marketing, and Police/Security, Fire and Sanitation services
☒ Sponsorship

Today's Date: 06/08/2025

Event Name: Roswell Daily Record's Roswell Incident Aerial show Event Date: 07/03/2026

Organization: Roswell Daily Record Event Time: 9:00 pm

Event Address: Downtown Roswell City/State/ZIP: Roswell

Website: rdrrroswellincident.co, Phone: 575-703-5180 Email: saralei@rdrrroswellincident.com

Organizer: SaraLei Fajardo Mobile: 575-703-5180

Second Organizer: City of Roswell Mobile: _____

EVENT DETAILS

Estimated # Attending: information data not available Anticipated # of hotel rooms booked: _____

Last year's event (if this is not a first-time event, must attach proof)

of Attendees: information data not available # of hotel rooms booked: _____

Description of Event Logistics:

Partner with the City of Roswell for an Independence day Aerial show. An Aerial Spectacle is a visually stunning drone light show designated to draw locals and visitors alike for an unforgettable evening of entrainment. Utilizing state-of-the-art drone technology, the event features hundreds of synchronized, LED-equipped drones performing choreographed aerial displays set to music. The show highlights regional culture, landmarks and themes through innovative sky-base story telling.

The event is family-friendly, free to the public and held in an open outdoor venue to encourage wide attendance and maximize tourism impact. Complementary attractions- such as Main Street Roswell's live music, local food vendors, UFO Museum, and Galaticon, will enhance the visitor experience and extend overnight stays. that is free to the public, that will be located in Downtown Roswell.

Sponsorship amount requested:

20,000.00



Permit #: _____

LODGERS' TAX FUNDING REQUEST

Any funding from Lodgers' Tax must follow the Lodgers' Tax Policy (PA0002). Please be sure you have read and understand the policy. **You must type out marketing budget plan in the fillable form below or attach as indicated below.** Please feel free to add additional pages, ad samples, artwork, etc. This is what is considered for approval. Any request not listed with this form is not considered for approval. Lodgers' Tax funds must be expended in accordance with the Lodgers' Tax Act for purposes of advertising, publicizing and promoting tourist-related attractions, facilities and events. Lodgers' Tax is funded by overnight stays in Roswell.

☐ Check here for First-time Event

List of eligible expenses for marketing: Newspaper, Magazine, Radio, Television, Google Ads/ Paid Social Media, Digital Billboard, Vinyl Billboard, Posters, Flyers, Postcards, or other paid media.

MARKETING BUDGET PLAN

Eligible Marketing Expenses Please use and attach an additional sheet if more space is needed.

Advertising Type	Placement/Vendor (specific):	Frequency/Run Dates:	Your Eligible Expense
Example: Newspaper	Example: Dallas Morning News	Example: May 1-10, 2x 1/2 pg	Example: \$700
	Will be covered in advertisng/marketing request		

Note: All marketing must include "paid in part by City of Roswell Lodgers' Tax" logo and/or text to be eligible.

Other Eligible Expenses	Details (Source of Services / Service Employees Required / # of T-Shirts)	Your Eligible Expense
Police/Security		
Fire		
Clean-up/Sanitation		
T-Shirts (registered participant)		

TOTAL eligible expenses:	
---------------------------------	--

EVENT DETAILS/SCORING

The definition of a Tourist means a person who travels for the purpose of business, pleasure or culture to a municipality or county imposing an occupancy tax. Tourist-related events mean events that are planned for, promoted to and attended by tourists. *Lodgers' Tax Act Definitions {3-38-13 NMSA 1978}*

Please provide details of your event, along with any attachments that may help answer the specific questions below. The Occupancy Tax Board will score the event on a 100-point scale based on return on investment, historical performance, other economic impact, general attendance and event uniqueness.

Return on Investment (25 points): Detail the return on investment to the community based on tourism. Consider any additional Lodgers' Tax generated as a direct result of your organization or event, along with any estimated attendance from out-of-town visitors and estimated room nights in local lodging facilities.

This is the biggest tourism event of the year for Roswell, and we are a large part of it. We have participated in the planning and the execution of the event as an equal partner to the city, MainStreet, and the UFO Museum. We are asking for assistance to market our events and the free sponsored events to encourage tourism and make the visitors happy with alternative activities and fun, free events. The UFO Festival attendance is estimated at 20,000 by MainStreet over the three days including the direct counts of attendance of the UFO Museum at 9,123 and the Galacticon at 2974. MainStreet reports the following Information provided by Main Street America, via PacerAI: from June 30 - July 2, 2023 visitors over these 3 days were about 45,000 with a total of 56,400 visits meaning one out of four visitors came to the district 2 out of the 3 days of the festival (in Pacer data, each "visitor" can only "visit" once per day, so averaging 1.25 visits in a three-day period can only mean that some people were repeat visitors two or three, out of the three days.) 33 hotel nights were utilized by UFO/AlienFest entertainment. Hotels reported an occupancy rate of 45% to 100% during the weekend.

Source for detail provided: _____

Historical Performance (10 points): Include award dollars used, prior attendance and room nights.

2025 Joint Advertising Budget:

Local Newspaper:	Full page ads for UFO Festival Events	\$2400	
	1/2 page ads for UFO Festival Events	1750	
Digital Billboard	30 days	1200	ToTal inc tax = \$6636
On-line Website ads	30 days	800	
Radio Advertising	7 regional radio stations	\$2000	
Billboard	in Roswell	\$689	inc tax
Printed Signage	Galacticon & UFO Car	\$432	inc tax

Award dollars previously used: 20,000.00

Prior year attendance: 2024 UFO Festival Attendance estimated by Mainstreet at 20,000 - Convention Center - ap 3504

of overnight room nights booked: 2024 hotel nights for Galacticon - 45; nights for RDR - 12 plus visitor bookings

Estimated cost of service request from City Departments (not scored):

Co-sponsor of the City of Roswell

2024 figures are presented because 2025 statistics were not available by the Lodgers Tax Request deadline of 7/8/25.

in 2024, Mainstreet Roswell reported the following:

City Personnel - \$30 per hr x 5 x 5hrs = \$750

Emergency Personnel - \$55 per hr x 6 x 5hrs = \$1650

Barrels - 10 x \$2 = \$20

Barricades - 10 x \$10 = \$100

Warning Signs - 15 x \$10 = \$150

Cones - 45 x \$2 = \$90

Galactiocn and RDR did not receive security or clean-up from the above services at the convention center which were included in the facility rental fees; but were part of the UFO Festival weekend.

Other Economic Impact (25 points): Additional Gross Receipts Tax generated as a direct result of your organization or event (restaurants, purchases in local stores).

We are positive that our involvement was important to the variety of events and activities offered the visitors to the UFO Festival weekend. The event is well attended due to this variety and the unique events we provide.

Among them are the free patriotic aerial Drone Show sponsored by the Roswell Daily Record and the City. This amazing display drew a huge crowd to the heart of the city to view the show. RDR also provided a newspaper supplement for visitors with details, bios and business information for the locals and tourists alike.

With the higher numbers of visitors, the overall economic impact of the UFO Festival and our events are greatly increased. This includes lodging, restaurants, entertainment locations and local merchants. This is a win for Roswell!

Attendance typee & transportation to Roswell: Locals, Tourist via automobile and air transport

Average daily spending on food/beverage: \$100-\$200

Source for data provide listed above: 2024 Survey Monkey results provided by Mainstreet

General Attendance of Event (10 points): Please consider both local and out-of-town attendees.

2025 results and attendance figures are not available for the LT deadline of July 8, 2025. We will use 2024 data where necessary. Data should be available in time for the OTB meeting.

The 2024 UFO Festival attendance was estimated at 20,000 over the three days including the direct counts of attendance of the UFO Museum, 9,123 and the Galacticon 2974.

MainStreet reported the following Information provided by Main Street America, via PacerAI: Last year from June 30 - July 2, 2023 visitors over these 3 days were about 45,000 with a total of 56,400 visits meaning one out of four visitors came to the district 2 out of the 3 days of the festival (in Pacer data, each "visitor" can only "visit" once per day, so averaging 1.25 visits in a three-day period can only mean that some people were repeat visitors two or three, out of the three days.) 33 hotel nights were utilized by UFO/AlienFest entertainment. Hotels reported an occupancy rate of 45% to 100% during the weekend.

10,000 Local

10,000 Outside

50 % of attendance from outside of Roswell

Source for data provided: Survey results by Mainstreet

Uniqueness of Event (30 points): What makes this event different from others?

The name 'Roswell' is known to the world for its UFO and Alien connection. We see that this is the hook for tourism and interest that boosts the economy of our community.

We are positive that our involvement was important to the variety of events and activities offered the visitors to the UFO Festival weekend. The event is well attended due to this variety and the unique events we provide. Among them are the free patriotic aerial Drone Show, the indoor vendor hall with outstanding sci-fi genre collectibles, art and authors row the two rooms of gaming tables for that huge demographic, and the attractions such as the Internet sensation "Flying Saucer Car" that was a huge success. All of this combines to keep the visitor in town longer and coming back next year.

With the higher numbers of visitors, the overall economic impact of the UFO Festival and our events are greatly increased. This includes lodging, restaurants, entertainment locations and local merchants.

Occupancy Tax Board Use Only

Return on Investment (25 points): _____

Historical Performance (10 points): _____

Other Economic Impact (25 points): _____

General Attendance (10 points): _____

Uniqueness of Event (30 points): _____

Total (100 points): _____

OFFICIAL USE ONLY

OTB Date: _____ Finance Committee Date: _____ Council Date: _____

Last Day of Event: _____ Reimbursement Request Due Date (90 days from last day of event): _____

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

27.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Consider the recommendation of MainStreet Roswell for UFO Festival Lodgers' Tax Funding Request to City Council in the amount of \$20,000 for marketing, sanitation, and security, and open negotiations with the City of Roswell for sponsorship. (Conyers)

BACKGROUND:

Initiated by: TJ Conyers

From their application: Roswell is known for the UFO / AlienFest event. This event and Roswell are known statewide, nationally, and internationally as the UFO Capital of the world. This was evident in the number of people who attended and the number of local and national news stations that covered the event, from the Alien car to the UFO Parade. It was great to see the City of Roswell embrace the event and get in on the fun from merchants decorating their windows, wearing costumes, and inviting the overall public to have a nice cold drink of water. Pets were not left out with the annual Pet Costume contest held by the Galacticon to merchants putting out water on the sidewalk to hydrate our furry friends. Working collaboratively, the UFO Museum, MainStreet Roswell, Roswell Galacticon, Roswell Daily Record, Roswell Miniature Museum, Roswell Museum and the City of Roswell we were able to provide a unique experience that captured the essence of aliens and UFO's with a 7 block street festival, 2 stages, kid friendly fun such as the foam party, water slide & blow-ups in the Main Street district. This year, we added a car show and corn-hole competition. The Galacticon and Roswell Daily Record provided world-renowned speakers, vendors, hosted the Alien Car & sponsored the Drone Show, in coordination with the City of Roswell. Roswell Miniature Museum hosted the community created Trekstar installation using recycled materials. This event is unique due to the collaborative nature of the event that makes it an out of this world event!

3 years of Historical Lodgers' Tax Funding Data: Marketing, sanitation, and security
FY2023- Awarded \$32,476.00- Expended \$16,238.00 (old policy of 50% reimbursement)
FY2024- Awarded \$100,000- Expended \$88,741.01 (Collaboration between MSR and city)
FY2025- Awarded \$20,000- Expended \$20,000 (documentation for event due 8/6/2025)

Sponsorship

FY2024-Awarded \$60,000- Expended \$52,201.75

FY2025- Awarded \$50,000- Expended- \$50,000 (documentation for event due 8/6/2025)

FINANCIAL CONSIDERATION:

Funding Source: In the FY26 Adopted Budget line item 26224081 672828.
\$20,000 for marketing, sanitation and security, and negotiations with the City of Roswell for sponsorship.

LEGAL REVIEW:

None at this time. The Legal Department will review the sponsorship agreement before signatures are collected.

BOARD AND COMMITTEE ACTION:

The Occupancy Tax board recommended (5-0) to award MainStreet Roswell for UFO Festival \$20,000 for marketing and \$20,000 in sponsorship at their July 22, 2025, meeting.

STAFF RECOMMENDATION:
Proceed as presented.

Attachments	
MSR LT app	



LODGERS' TAX

APPLICATION AND INSTRUCTIONS

Events July 1, 2025 – June 30, 2026

Contact information for questions:

tourism@roswell-nm.gov



LODGERS' TAX GENERAL INFORMATION

The City of Roswell requires any organization or citizen seeking Lodgers' Tax (occupancy) funds from the city to make such a request through the city's application process and compliance with the City of Roswell's policies and procedures.

APPLICATION PROCESS

1. Lodgers' Tax Funding Request is submitted to tourism@roswell-nm.gov by deadline.
2. The city's Occupancy Tax Board reviews and provides recommendation to Finance Committee.
3. The Finance Committee reviews, approves or changes recommendation for City Council.
4. City Council awards, changes or denies funding request.

The role of the Occupancy Tax Board is to review applications for events that will bring out-of-town visitors to the City of Roswell and promote hotels stays. The board provides recommendation to the Finance Committee.

DEADLINES FOR FY26

1. Applications are to be submitted June 1, 2025 to July 8, 2025.
2. Applications will be considered at the Occupancy Tax Board meeting which will take place on July 15, 2025.

TYPES OF AWARDS AVAILABLE

Applicants may request awards for each of the following categories:

1. **Marketing.** The items listed below are generally acceptable expenses related to advertising:
 1. *Radio, television, newspaper, billboard or magazine advertisements*
 2. *Posters, brochures, flyers, postcards, or other marketing materials*
 3. *Postage for mailing of marketing materials*
 4. *Website, Facebook, or other internet paid advertising placement*
 5. *Free T-shirts for registration participants or attendees*
 6. *Police/Security, Fire and Sanitation services are recognized as eligible expenses within the Marketing category.*
2. **Sponsorship.** Sponsorships are available where the City and applicant wish to form a formal cooperative arrangement where the City holds an interest in the event and helps create the event. Sponsorships will be conditioned up MOUs or contracts subject to governing body approval.

The items listed below are generally *not acceptable expenses* unless part of a City sponsorship:

1. *Establishing, operating, purchasing, constructing, otherwise acquiring, reconstructing, extending, improving, equipping furnishing or acquiring real property*
2. *Administrative, operational, or event manager costs (includes marketing firm services)*
3. *Costumes*
4. *Payments, other than placed advertisements, for entertainment*
5. *Equipment rental*
6. *Food or beverages (including water) provided for entertainment, judges, contestants, workers, or as hospitality*
7. *Gifts or in-kind expenses*
8. *Lodging or travel*
9. *Monetary awards*
10. *Programs given out during the event*
11. *Rent of facility*
12. *Thank-you advertisements after the event*

FUNDING LIMITS

Unless exempt from the Procurement Code or as part of a Sponsorship, awards will be capped at \$20,000.00



LODGERS' TAX FUNDING APPLICATION

Received Date: 7/8/2025- via email-TJC

Please check the box for which type of funding you seek.

- ☒ Marketing, and Police/Security, Fire and Sanitation services
- ☒ Sponsorship

Today's Date: July 8, 2025

Event Name: UFO/ AlienFest Event Date: July 2 - 4, 2026

Organization: MainStreet Roswell Event Time: 6am - 11pm

Event Address: Main Street from 6th St. to Alameda Ave. City/State/ZIP: Roswell, NM 88202

Website: www.mainstreetroswell.org Phone: 575-914-8017 Email: director@mainstreetroswell.org

Organizer: Barbara Gomez Mobile: 575-626-8033

Second Organizer: Peggy Seskey Mobile: 575-208-8238

EVENT DETAILS

Estimated # Attending: 20k Anticipated # of hotel rooms booked: 85%

Last year's event (if this is not a first-time event, must attach proof)

of Attendees: 20k # of hotel rooms booked: 85%

Description of Event Logistics:

Use of the following locations:
Chaves County courthouse on the E, 400 block of Main Street
Pioneer Plaza, W, 400 block of Main Street
DeBremond parking lot at 1100 W. 11th Street
Street closures for event:
Main Street - 6th, 5th, 4th, 3rd, N. 1st, S 1st, Walnut and Alameda Avenue including cross streets to Richardson Avenue & Virginia Avenue. 2nd street will not be closed to East & West bound traffic.
Street closures for parade - Grand Avenue, College Avenue, Main & 13th, 12th, 11th 10th 9th, 8th, 7th, 6th, 5th, 4th, 3rd & 3rd Street.

Sponsorship amount requested:	\$100.000
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Permit #: _____

LODGERS' TAX FUNDING REQUEST

Any funding from Lodgers' Tax must follow the Lodgers' Tax Policy (PA0002). Please be sure you have read and understand the policy. **You must type out marketing budget plan in the fillable form below or attach as indicated below.** Please feel free to add additional pages, ad samples, artwork, etc. This is what is considered for approval. Any request not listed with this form is not considered for approval. Lodgers' Tax funds must be expended in accordance with the Lodgers' Tax Act for purposes of advertising, publicizing and promoting tourist-related attractions, facilities and events. Lodgers' Tax is funded by overnight stays in Roswell.

☐ Check here for First-time Event

List of eligible expenses for marketing: Newspaper, Magazine, Radio, Television, Google Ads/ Paid Social Media, Digital Billboard, Vinyl Billboard, Posters, Flyers, Postcards, or other paid media.

MARKETING BUDGET PLAN

Eligible Marketing Expenses Please use and attach an additional sheet if more space is needed.

Advertising Type	Placement/Vendor (specific):	Frequency/Run Dates:	Your Eligible Expense
Example: Newspaper	Example: Dallas Morning News	Example: May 1-10, 2x 1/2 pg	Example: \$700
Posters, Flyers,	Southwest Print / or other printer	April 2026 - June 2026	6,000
Newspaper	Roswell Daily Record	June / July 2026	2000
Magazine	Roswell the Magazine	April / June 2026	2000
Social Media	FB, Google, Instagram, webpage, YouTube	April - July 2026	2000
Radio	Majestic Radio & area stations	April - July 2026	10,000
4 imprint	Swag items for scavenger hunt giveaway bags	July 2026	3,000

Note: All marketing must include "paid in part by City of Roswell Lodgers' Tax" logo and/or text to be eligible.

Other Eligible Expenses	Details (Source of Services / Service Employees Required / # of T-Shirts)	Your Eligible Expense
Police/Security	Crusader Protective services / street barricades	6000
Fire		
Clean-up/Sanitation	Roll-offs/ Porta potties/ sanitation	6500
T-Shirts (registered participant)	Anaya Prints / Moon Man printing (100) / Volunteer t-shirts	2000

TOTAL eligible expenses:	39,500
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EVENT DETAILS/SCORING

The definition of a Tourist means a person who travels for the purpose of business, pleasure or culture to a municipality or county imposing an occupancy tax. Tourist-related events mean events that are planned for, promoted to and attended by tourists. *Lodgers' Tax Act Definitions {3-38-13 NMSA 1978}*

Please provide details of your event, along with any attachments that may help answer the specific questions below. The Occupancy Tax Board will score the event on a 100-point scale based on return on investment, historical performance, other economic impact, general attendance and event uniqueness.

Return on Investment (25 points): Detail the return on investment to the community based on tourism. Consider any additional Lodgers' Tax generated as a direct result of your organization or event, along with any estimated attendance from out-of-town visitors and estimated room nights in local lodging facilities.

Information provided by Main Street America, via PacerAI: Last year from June 30 - July 2, 2023 visitors over these 3 days were about 45,000 with a total of 56,400 visits meaning one out of four visitors came to the district 2 out of the 3 days of the festival (in Pacer data, each "visitor" can only "visit" once per day, so averaging 1.25 visits in a three-day period can only mean that some people were repeat visitors two or three, out of the three days.) No Main Street America PacerAI available for 2024 as of this report.

International UFO Museum reported a total of 8,683 for the 4 day weekend. Thursday, 784, Friday, 2,712, Saturday, 3,540, Sunday 647. Reported a 13% decrease in count but a 2.4% increase in sales. Survey Monkey surveys were utilized in the MSR district - survey results were not available at the time of this report.

Analytics: Gender 49.65% male, 50.60% female

Source for detail provided: Survey Monkey, IUFO Museum, Blip

Historical Performance (10 points): Include award dollars used, prior attendance and room nights.

2024 - UFO was awarded \$100,000 for Advertising

2024 - MainStreet Roswell was awarded a City of Roswell sponsorship of \$60,000 to be used for overall festival entertainment and other activities not covered under City of Roswell Lodger's Tax policy.

2025 - Lodger's Tax - event was awarded \$20,000

2025 - City of Roswell Sponsorship - \$50,000

Information provided by Main Street America, via PacerAI: Last year from June 30 - July 2, 2023 visitors over these 3 days were about 45,000 with a total of 56,400 visits meaning one out of four visitors came to the district 2 out of the 3 days of the festival (in Pacer data, each "visitor" can only "visit" once per day, so averaging 1.25 visits in a three-day period can only mean that some people were repeat visitors two or three, out of the three days.)

26 hotel nights were utilized by the festival. Hotel reported an increase in occupancy rate.

Award dollars previously used: \$60,000

Prior year attendance: 20K

of overnight room nights booked: 85%

Estimated cost of service request from City Departments (not scored):

City Personnel - \$30 per hr x 5 x 5hrs = \$750 / Emergency Personnel \$55 per hr x 6 x 5hrs = \$1650
Barrels - 10 X \$2 each = \$20 / Barricades \$10 x 10 = \$100 / Warning signs \$10 x 15 = \$150 / Cones \$2 x 45 = \$90

Other Economic Impact (25 points): Additional Gross Receipts Tax generated as a direct result of your organization or event (restaurants, purchases in local stores).

Gross receipts tax was generated as a direct result of people coming to the event.
With approximately 58% percent spending \$100-\$200 on food & beverages, 21% spending \$200-\$300, 13% spending \$400+ on food & beverages. Hotels reported an occupancy rate of 45% to 100% during the weekend.
Merchants in the Main Street district reported increases in sales from 5% to \$20%
Restaurants in the district reported increase in sales due to traffic.

Attendance typee & transportation to Roswell: Tourist & locals/ cars/ flight

Average daily spending on food/beverage: \$100- \$200

Source for data provide listed above: Survey QR code

General Attendance of Event (10 points): Please consider both local and out-of-town attendees.

Approx. 20,000 attendees. Tourists visited the UFO Museum and were counted, many took the Survey Monkey accounting for approximately 10,000 people. Many locals attended but did not take surveys which accounted for approximately another 10,000 visitors for the weekend.

International UFO Museum reported a total of 9,123 for the 3 day weekend. Day 1 - 2,829, Day 2 - 3,570, Day 3 -2,724. Survey Monkey surveys were utilized in the MSR district. Surveys were not available by July 8, 2025.

Analytics: Gender 49.65% male, 50.60% female

10000

Local

10000

Outside

50%

% of attendance from outside of Roswell

Source for data provided: Surveys

Uniqueness of Event (30 points): What makes this event different from others?

Roswell is known for the UFO / AlienFest event. This event and Roswell are known statewide, nationally and internationally as the UFO Capital of the world. This was evident in the number of people who attended and the number of local and national news stations that covered the event from the Alien car to the UFO Parade. It was great to the see the City of Roswell embrace the event and get in on the fun from merchants decorating their windows, wearing costumes and inviting the overall public to have a nice cold drink of water. Pets were not left out with the annual Pet Costume contest held by the Galacticon to merchants putting out water on the sidewalk to hydrate our furry friends. Working collaboratively, the IUFO Museum, MainStreet Roswell, Roswell Galacticon, Roswell Daily Record, Roswell Miniature Museum, Roswell Museum and the City of Roswell we were able to provide a unique experience that captured the essence of aliens and UFO's with a 7 block street festival, 2 stages, kid friendly fun such as the foam party, water slide & blow-ups in the Main Street district. This year we added a car show and corn-hole competition. The Galacticon and Roswell Daily Record provided world renowned speakers, vendors, hosted the Alien Car & sponsored the Drone Show, in coordination with the City of Roswell. Roswell Miniature Museum hosted the community created Trekstar installation using recycled materials. This event is unique due the collaborative nature of the event that makes it out of this world event!

Occupancy Tax Board Use Only

Return on Investment (25 points):

General Attendance (10 points):

Historical Performance (10 points):

Uniqueness of Event (30 points):

Other Economic Impact (25 points):

Total (100 points):

OFFICIAL USE ONLY

OTB Date: 7/22/2025 Finance Committee Date: 8/7/2025 Council Date: 8/14/2025

Last Day of Event: 7/5/2026 Reimbursement Request Due Date (90 days from last day of event): 10/5/2026

**ROSWELL NEW MEXICO
COMMITTEE AGENDA ITEM ABSTRACT**

Finance Committee

28.

Meeting Date: 01/08/2026

COMMITTEE: Finance

CONTACT: Tammi Smith

CHAIR: Kurt Gass

ACTION REQUESTED:

Approval of a \$3,312,241.00 budget adjustment for the Isolation Gate Capital Project at the Wastewater Plant. (Steward)

BACKGROUND:

Initiated by Naomi Steward

The Isolation Gates were discussed at the August 18, 2025, Infrastructure Committee Meeting. Following that discussion, the Infrastructure Committee requested that the item be placed on the Finance Committee agenda as an action item. The isolation gates present a safety concern due to the condition and design of the equipment, which currently cannot reliably secure the gates in a closed position to control or isolate water flow to different areas within the plant.

FINANCIAL CONSIDERATION:

Financial Impact (Revenue & Expense): Budget Adjustment Needed

Revenue: N/A

Expense: 53014355-817504 (Capital Outlay - Infrastructure) -- \$3,312,241.00

LEGAL REVIEW:

No legal review required at this time

BOARD AND COMMITTEE ACTION:

The Isolation Gates were discussed at the August 18, 2025, Infrastructure Committee Meeting. Following that discussion, the Infrastructure Committee requested that the item be placed on the Finance Committee agenda as an action item.

STAFF RECOMMENDATION:

Approval of a \$3,312,241.00 budget adjustment for the Isolation Gate Capital Project at the Wastewater Plant.

Attachments

Isolation Gates Engineer Proposal

Water Control Slide Gate Replacement

Material Costs from Golden Harvest April 2025 Stainless Steel Aluminum

Total Cost for 5 Gates \$ 88,225.00 \$ 75,850.00

Cost per Each Gate \$ 17,645.00 \$ 15,170.00

Inflation for 2026
10%

Item	Unit Price	Quantity	Unit	Extended Price
Stainless Steel Slide Gate Material Costs	\$ 19,410	30	EA	\$ 582,285
Slide Gate Demo & Installation @ 50%	\$ 9,705	30	EA	\$ 291,143
Bypass Pumping	\$ 500,000	1	LS	\$ 500,000
Electrical	\$ 25,000	1	LS	\$ 25,000
Contractor Mobilization/Demobilization		5%	LS	\$ 68,671
Contractor Overhead, Bonds & insurance		15%	LS	\$ 206,014
Contractor Fee/Profit		15%	LS	\$ 206,014
Subtotal				\$ 1,879,127
Contingency			30%	\$ 563,738
Engineering (6% of Construction Costs)			6%	\$ 146,572
Market Volatility Adjustment Factor			25%	\$ 469,782
Total Excluding NMGR				\$ 3,059,219
NMGR				8.2708% \$ 253,022
Total Including NMGR				\$ 3,312,241

Width	Height	Opening	Actuator	Frame Type	Remarks
4'-0"	3'-6"	Downward Closing	Electric	Wall Mount	
4'-0"	3'-6"	Downward Closing	Electric	Wall Mount	
4'-0"	3'-6"	Downward Closing	Electric	Wall Mount	
5'-6"	4'-6"	Downward Closing	Manual	Embedded	
4'-0"	4'-6"	Downward Closing	Manual	Embedded	
4'-0"	5'-0"	Downward Closing	Manual	Embedded	
4'-0"	5'-0"	Downward Closing	Manual	Embedded	
4'-0"	3'-6"	Downward Closing	Manual	Embedded	
4'-0"	3'-6"	Downward Closing	Manual	Embedded	
4'-0"	3'-6"	Downward Closing	Manual	Embedded	
10'-0"	2'-0"	Downward Closing Weir Gate	Manual	Wall	
10'-0"	2'-0"	Downward Closing Weir Gate	Manual	Wall	
10'-0"	2'-0"	Downward Closing Weir Gate	Manual	Wall	
5'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
5'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
5'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
6'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
6'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
6'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
6'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
8'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
8'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
8'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
8'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
8'-0"	2'-6"	Downward Closing Weir Gate	Manual	Wall	
3'-0"	3'-0"	Canal Gate	Manual	Wall	
3'-0"	3'-0"	Canal Gate	Manual	Wall	
3'-0"	3'-0"	Canal Gate	Manual	Wall	
2'-0"	3'-0"	Downward Closing	Manual	Embedded	Not to be replaced at this time
2'-0"	3'-0"	Downward Closing	Manual	Embedded	Not to be replaced at this time
2'-0"	2'-0"	Downward Closing	Manual	Wall	
3'-0"	3'-0"	Downward Closing	Manual	Wall	
4'-0"	4'-0"	Downward Closing	Manual	Wall	No longer in use?
4'-0"	4'-0"	Downward Closing	Manual	Wall	No longer in use?