

CITY OF FORT WORTH, TEXAS
CITY COUNCIL WORKSESSION MEETING
TUESDAY, JUNE 16, 2026

Present:

Mayor Mattie Parker (Remote; left at 11:42 a.m.)
Mayor Pro tem Carlos E. Flores, District 2
Council Member Michael D. Crain, District 3 (left at 10:35 a.m.)
Council Member Charlie Lauersdorf, District 4
Council Member Deborah Peoples, District 5
Council Member Dr. Mia Hall, District 6
Council Member Macy Hill, District 7
Council Member Chris Nettles, District 8 (arrived at 10:17 a.m.)
Council Member Elizabeth M. Beck, District 9
Council Member Chris Jamieson, District 10
Council Member Jeanette Martinez, District 11

Staff Present:

Jesus “Jay” Chapa, City Manager
Leann Guzman, City Attorney
Katherine Cenicola, Assistant City Secretary

1. Call to Order - Mattie Parker, Mayor

With a quorum of the City Council Members present, Mayor Pro Tem Flores called the Budget Work Session on the FY2027 Budget to order at 10:05 a.m. on Tuesday, June 16, 2026, in the City Council Work Session Room of the Fort Worth City Hall, 100 Fort Worth Trail, Fort Worth, Texas.

2. Opening Remarks - Jay Chapa, City Manager

Opening comments were made by Jay Chapa, City Manager.

3. Total Resident Charges Analysis - Brady Kirk, FWLab Assistant Director

Presentation was provided by Brady Kirk, FW Lab Assistant Director.

4. Solid Waste & Environmental Rates - Cody Whittenburg, Environmental Services Director

Presentation was provided by Cody Wittenburg, Environmental Services Director.

Council requested staff continue to look at a holistic approach to combat homelessness and working with all the stakeholders in the community.

5. Water and Sewer Preliminary Budget and Rates - Chris Harder, Water Director

Presentation was provided by Chris Harder, Water Director.

6. Stormwater Utility Fees - Jennifer Dyke, TPW Assistant Director

Presentation was provided by Jennifer Dyke, TPW Assistant Director.

- Council Member Hill requested staff to provide an ongoing maintenance of our stormwater system to see exactly how much it costs annually and if there is a deficit in what that looks like to cover the cost. Council Member Martinez requested staff provide a cost of clearing out channels.

7. Budget Responses - Christianne Simmons, Chief Transformation Officer

a. BR27-002: Street Maintenance Fee

Presentation was provided by Christianne Simmons, Chief Transformation Officer.

8. Budget Priorities Survey Reporting - Christianne Simmons, Chief Transformation Officer

Presentation was provided by Christianne Simmons, Chief Transformation Officer.

9. Request for Future Agenda Items - Mattie Parker, Mayor

There were no requests for future agenda items.

10. Closing Comments - Mattie Parker, Mayor

ADJOURNMENT

There being no further business, Mayor Pro Tem Flores adjourned the meeting at 11:56 am.